

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I052 TALIHINA					EXPENDITURE	CHILD CT	4,358	EXPENDITURES	CHILD CT	4,296	0.51	(1.42)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							444,474.51		Total for 2019:							446,733.47
11	000	1000	110	239	1013	210	4,706.10	11	000	1000	110	239	1023	210	9,707.60	
11	000	1000	110	239	1023	210	10,053.20	11	000	1000	110	239	1050	210	26,299.40	
11	000	1000	110	239	1050	210	61,419.13	11	000	1000	110	239	1360	210	7,775.34	
11	000	1000	110	239	1110	210	11,512.51	11	000	1000	110	239	2300	210	1,555.06	
11	000	1000	110	239	1120	210	6,547.75	11	000	1000	110	239	3300	108	1,250.00	
11	000	1000	110	239	1130	210	4,650.46	11	000	1000	110	239	3300	201	750.00	
11	000	1000	110	239	1170	210	2,280.21	11	000	1000	110	239	4000	210	6,356.21	
11	000	1000	110	239	1170	210	991.66	11	000	1000	110	239	5000	210	8,336.80	
11	000	1000	110	239	2200	210	5,214.52	11	000	1000	110	239	5400	210	9,806.20	
11	000	1000	110	239	2800	210	10,748.43	11	000	1000	110	239	8000	210	6,967.09	
11	000	1000	110	239	3000	210	2,401.05	11	000	1000	110	239	8400	210	6,328.14	
11	000	1000	110	239	4000	210	17,306.61	11	000	1000	110	239	8400	210	2,109.38	
11	000	1000	110	239	4400	210	1,412.50	11	000	1000	120	239	0000	414	43,030.00	
11	000	1000	110	239	4400	210	2,825.00	11	000	1000	120	239	1050	414	6,510.42	
11	000	1000	110	239	5400	210	4,240.62	11	000	1000	120	239	1060	414	6,510.42	
11	000	1000	120	239	0000	413	6,025.84	11	000	1000	131	239	1050	214	240.00	
11	000	1000	120	239	0000	413	7,500.00	11	000	1000	141	239	1050	214	165.00	
11	000	1000	120	239	0000	413	7,500.00	11	000	1000	192	239	1110	210	3,000.00	
11	000	1000	192	239	1170	210	333.34	11	000	1000	192	239	8000	210	83.34	
11	000	1000	192	239	3000	210	1,083.34	11	000	1000	196	239	8000	210	1,683.34	
11	000	1000	192	239	4000	210	208.33	11	000	1000	214	239	1050	210	18.00	
11	334	1000	213	239	1013	210	1,142.08	11	000	1000	214	239	8000	210	4.89	
11	334	1000	213	239	1023	210	2,284.16	11	000	1000	217	239	1050	210	75.60	
11	334	1000	213	239	1050	210	21,890.40	11	000	1000	217	239	8000	210	20.49	
11	334	1000	213	239	1130	210	1,142.08	11	000	1000	224	239	0000	414	57.00	
11	591	1000	110	239	1050	210	8,374.48	11	000	1000	224	239	1050	414	18.00	
11	591	1000	110	239	1050	210	10,440.60	11	000	1000	224	239	1060	414	18.00	
11	000	1000	214	239	1013	210	3.00	11	000	1000	227	239	0000	414	239.40	
11	000	1000	214	239	1023	210	6.00	11	000	1000	227	239	1050	414	75.60	
11	000	1000	214	239	1050	210	33.00	11	000	1000	227	239	1060	414	75.60	
11	000	1000	214	239	1120	210	3.00	11	000	1000	231	239	1050	210	2,400.80	
11	000	1000	214	239	1130	210	3.00	11	000	1000	231	239	1050	214	14.88	
11	000	1000	214	239	2200	210	3.00	11	000	1000	231	239	8000	210	967.63	
11	000	1000	214	239	3000	210	3.00	11	000	1000	232	239	1050	210	561.52	
11	000	1000	214	239	4000	210	7.50	11	000	1000	232	239	1050	214	3.48	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							444,474.51	Total for 2019:							446,733.47
11	000	1000	214	239	4400	210	2.94	11	000	1000	232	239	8000	210	226.31
11	000	1000	217	239	1013	210	12.60	11	000	1000	241	239	0000	414	4,146.16
11	000	1000	217	239	1023	210	25.20	11	000	1000	241	239	1050	214	10.23
11	000	1000	217	239	1050	210	138.60	11	000	1000	241	239	1050	414	522.41
11	000	1000	217	239	1120	210	12.60	11	000	1000	241	239	1050	414	365.04
11	000	1000	217	239	1130	210	12.60	11	000	1000	241	239	1060	414	365.05
11	000	1000	217	239	2200	210	12.60	11	000	1000	242	239	0000	414	969.63
11	000	1000	217	239	3000	210	12.60	11	000	1000	242	239	1050	214	2.39
11	000	1000	217	239	4000	210	31.50	11	000	1000	242	239	1050	414	122.20
11	000	1000	217	239	4400	210	18.90	11	000	1000	242	239	1050	414	85.32
11	000	1000	224	239	0000	413	6.00	11	000	1000	242	239	1060	414	85.44
11	000	1000	224	239	0000	413	18.00	11	000	1000	252	239	1050	210	2,530.50
11	334	1000	213	239	3000	210	1,142.08	11	000	1000	252	239	1050	214	18.48
11	334	1000	213	239	4000	210	2,855.20	11	000	1000	253	239	1050	210	3,746.40
11	334	1000	213	239	4400	210	1,142.08	11	000	1000	253	239	1050	214	22.80
11	335	1000	223	239	0000	413	7,043.36	11	335	1000	223	239	0000	413	7,138.80
11	335	1000	223	239	0000	413	14,086.72	11	335	1000	223	239	0000	414	19,631.70
11	591	1000	214	239	1050	210	6.00	11	335	1000	223	239	1050	413	7,138.80
11	591	1000	214	239	1050	210	1.50	11	335	1000	223	239	1060	414	7,138.80
11	591	1000	217	239	1050	210	25.20	11	000	1000	253	239	8000	210	1,481.95
11	591	1000	217	239	1050	210	6.30	11	000	1000	262	239	0000	414	2,047.79
11	000	1000	227	239	0000	413	25.20	11	000	1000	262	239	1050	214	12.71
11	000	1000	227	239	0000	413	75.60	11	000	1000	262	239	1050	414	1,154.90
11	000	1000	231	239	1013	210	370.36	11	000	1000	263	239	0000	414	6,584.84
11	000	1000	231	239	1023	210	771.88	11	000	1000	263	239	1050	214	15.68
11	000	1000	231	239	1050	210	3,888.06	11	000	1000	263	239	1050	414	1,709.88
11	000	1000	231	239	1120	210	413.88	11	000	1000	263	239	1050	414	1,296.73
11	000	1000	231	239	1130	210	366.06	11	000	1000	263	239	1060	414	1,296.84
11	000	1000	231	239	1170	210	293.70	11	000	1000	580	239	1050	000	91.65
11	000	1000	231	239	1170	210	52.56	11	000	1000	619	239	1050	000	0.05
11	000	1000	231	239	2200	210	257.56	11	000	2120	110	239	0000	203	6,375.87
11	000	1000	231	239	2800	210	177.82	11	000	2120	110	239	0000	203	4,952.34
11	000	1000	231	239	3000	210	232.90	11	000	2120	110	239	0000	203	6,933.26
11	000	1000	231	239	4000	210	861.70	11	000	2140	110	239	0000	205	32,425.00
11	000	1000	231	239	4400	210	126.78	11	000	2140	192	239	0000	205	11,961.30
11	000	1000	231	239	4400	210	253.59	11	000	2140	214	239	0000	205	19.50
11	000	1000	232	239	1013	210	86.62	11	000	2140	217	239	0000	205	81.90
11	000	1000	232	239	1023	210	180.52	11	000	2140	231	239	0000	205	3,972.72
11	000	1000	232	239	1050	210	909.32	11	000	2140	232	239	0000	205	929.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							444,474.51	Total for 2019:							446,733.47
11	000	1000	232	239	1120	210	96.80	11	000	2140	252	239	0000	205	740.68
11	000	1000	232	239	1130	210	85.62	11	000	2140	253	239	0000	205	6,129.44
11	000	1000	232	239	1170	210	68.68	11	000	2152	192	239	0000	353	2,000.00
11	000	1000	232	239	1170	210	12.30	11	000	2152	231	239	0000	353	122.68
11	000	1000	232	239	2200	210	60.23	11	000	2152	231	239	1050	353	310.00
11	000	1000	232	239	2800	210	41.58	11	000	2152	232	239	0000	353	28.70
11	000	1000	232	239	3000	210	54.46	11	000	2152	232	239	1050	353	72.50
11	000	1000	232	239	4000	210	201.53	11	000	2152	253	239	0000	353	190.30
11	000	1000	232	239	4400	210	29.64	11	312	2152	171	239	1050	353	5,000.00
11	000	1000	232	239	4400	210	59.31	11	334	2140	213	239	0000	205	7,138.80
11	000	1000	241	239	0000	413	266.26	11	334	2152	213	239	0000	353	7,138.80
11	000	1000	241	239	0000	413	371.83	11	591	2132	619	239	0000	000	130.98
11	000	1000	241	239	0000	413	371.92	11	591	2135	336	239	0000	000	640.00
11	000	1000	242	239	0000	413	62.28	11	591	2152	110	239	1050	353	34,577.18
11	000	1000	242	239	0000	413	86.94	11	591	2152	192	239	0000	353	9,000.00
11	000	1000	242	239	0000	413	86.97	11	591	2152	214	239	1050	353	19.50
11	000	1000	252	239	2200	210	215.76	11	591	2152	217	239	1050	353	81.90
11	000	1000	253	239	1013	210	576.24	11	591	2152	231	239	0000	353	613.08
11	000	1000	253	239	1023	210	1,214.04	11	591	2152	231	239	1050	353	2,868.44
11	000	1000	253	239	1050	210	6,834.34	11	591	2152	232	239	0000	353	143.41
11	000	1000	253	239	1120	210	644.72	11	591	2152	232	239	1050	353	670.81
11	000	1000	253	239	1130	210	570.68	11	591	2152	252	239	0000	353	770.00
11	000	1000	253	239	1170	210	465.78	11	591	2152	252	239	1050	353	3,610.08
11	000	1000	253	239	1170	210	94.44	11	000	2213	131	239	1050	214	120.00
11	000	1000	253	239	2200	210	525.33	11	000	2213	141	239	1050	214	660.00
11	000	1000	253	239	2800	210	276.58	11	000	2213	231	239	1050	214	7.44
11	000	1000	253	239	3000	210	366.24	11	000	2213	232	239	1050	214	1.74
11	000	1000	253	239	4000	210	1,344.89	11	000	2213	241	239	1050	214	40.92
11	000	1000	253	239	4400	210	201.78	11	000	2213	242	239	1050	214	9.58
11	000	1000	253	239	4400	210	368.48	11	000	2213	263	239	1050	214	26.13
11	591	1000	231	239	1050	210	730.64	11	000	2213	580	239	1050	000	36.00
11	591	1000	231	239	1050	210	636.05	11	000	2220	110	239	1050	206	10,479.20
11	591	1000	232	239	1050	210	170.88	11	000	2220	110	239	1050	206	1,600.80
11	591	1000	232	239	1050	210	148.77	11	000	2220	110	239	1060	206	8,004.00
11	591	1000	252	239	1050	210	595.20	11	000	2340	192	239	0000	110	4,500.00
11	591	1000	253	239	1050	210	2,012.64	11	000	2340	231	239	0000	110	277.48
11	591	1000	253	239	1050	210	994.58	11	000	2340	232	239	0000	110	64.92
11	000	1000	263	239	0000	413	575.42	11	000	2340	253	239	0000	110	428.09
11	000	1000	263	239	0000	413	1,245.24	11	000	2410	110	239	0000	104	2,909.04

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							444,474.51
11	591	2152	217	239	0000	353	75.60
11	591	2152	231	239	0000	353	2,541.71
11	591	2152	232	239	0000	353	594.41
11	591	2152	252	239	0000	353	2,724.28
11	591	2152	253	239	0000	353	3,949.41
11	591	2152	580	239	0000	000	70.00
11	591	2213	360	239	0000	000	505.00
11	591	2213	580	239	0000	000	64.47
11	591	2213	580	239	0000	000	31.69
11	000	2220	110	239	1140	206	10,987.50
11	000	2220	110	239	1140	206	5,121.87
11	000	2220	110	239	4000	206	5,121.87
11	000	2340	192	239	0000	110	4,250.00
11	000	2340	231	239	0000	110	261.92
11	000	2340	232	239	0000	110	61.31
11	000	2340	253	239	0000	110	404.37
11	000	2410	110	239	0000	112	10,562.50
11	000	2410	120	239	0000	609	5,363.50
11	000	2410	241	239	0000	609	634.08
11	000	2410	242	239	0000	609	148.20
11	000	2410	253	239	0000	112	69.69
11	000	2410	263	239	0000	609	892.92
11	000	2620	193	239	0000	802	9,000.00
11	000	2620	241	239	0000	802	468.20
11	000	2620	242	239	0000	802	109.54
11	000	2620	263	239	0000	802	667.16