

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
40 LE FLORE		I062 WHITESBORO					EXPENDITURE	CHILD CT	1,560	EXPENDITURES	CHILD CT	2,907	62.56	86.34		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>73,315.55</b>								<b>Total for 2019:</b>	<b>119,178.16</b>
11	000	1000	110	239	1050	210	17,049.35	11	000	1000	110	239	1050	210	21,600.20	
11	000	1000	110	239	1060	210	17,588.00	11	000	1000	110	239	1060	210	19,636.45	
11	000	1000	120	239	1060	413	12,922.81	11	000	1000	120	239	1050	413	17,613.63	
11	000	1000	217	239	1050	210	75.60	11	000	1000	120	239	1050	414	18,267.52	
11	000	1000	227	239	1060	413	75.60	11	000	1000	143	239	1050	414	103.19	
11	000	1000	231	239	1050	210	1,806.02	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	232	239	1050	210	422.36	11	000	1000	217	239	1050	210	37.80	
11	334	1000	213	239	1050	210	7,019.50	11	000	1000	217	239	1060	210	37.80	
11	335	1000	223	239	1050	413	1,189.80	11	000	1000	227	239	1050	413	75.60	
11	335	1000	223	239	1060	413	7,019.50	11	000	1000	227	239	1050	414	75.60	
11	000	1000	241	239	1060	413	1,024.50	11	000	1000	231	239	1050	210	1,139.74	
11	000	1000	242	239	1060	413	239.63	11	000	1000	231	239	1060	210	1,036.10	
11	000	1000	253	239	1050	210	3,348.84	11	335	1000	223	239	1050	413	7,138.80	
11	000	1000	271	239	1050	210	2.64	11	335	1000	223	239	1050	414	7,138.80	
11	000	1000	271	239	1060	210	2.69	11	000	1000	232	239	1050	210	266.63	
11	000	1000	273	239	1050	210	43.92	11	000	1000	232	239	1060	210	242.29	
11	000	1000	273	239	1060	210	45.31	11	000	1000	241	239	1050	413	1,050.68	
11	000	1000	281	239	1050	413	1.17	11	000	1000	241	239	1050	414	889.68	
11	000	1000	281	239	1060	413	1.97	11	000	1000	242	239	1050	413	245.69	
11	000	1000	283	239	1050	413	0.01	11	000	1000	242	239	1050	414	208.04	
11	000	1000	283	239	1060	413	33.29	11	000	1000	253	239	1050	210	2,055.81	
11	000	1000	614	239	1050	000	327.63	11	000	1000	253	239	1060	210	1,868.90	
11	000	1000	619	239	1050	000	2,695.71	11	000	1000	263	239	1050	413	2,815.57	
11	000	1000	619	239	1060	000	187.05	11	000	1000	273	239	1050	210	43.91	
11	000	2152	591	239	0000	000	25.64	11	000	1000	273	239	1060	210	39.92	
11	000	2199	682	239	1060	000	65.65	11	000	1000	283	239	1050	413	35.80	
11	000	2213	580	239	1050	000	101.36	11	000	1000	283	239	1050	414	37.34	
								11	000	1000	580	239	1050	000	76.76	
								11	000	1000	619	239	1050	000	358.79	
								11	698	1000	614	239	1050	000	489.85	
								11	000	1000	641	239	1050	000	23.53	
								11	000	1000	653	239	1050	000	1,036.25	
								11	000	1000	810	239	1060	000	59.00	
								11	000	2132	591	239	1050	000	3,858.30	
								11	000	2152	591	239	0000	000	991.81	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 119,178.16</b>
11	000	2199	580	239	1060	000	68.26
11	000	2213	810	239	1060	000	59.00
11	698	1000	653	239	4400	000	636.84
11	698	2135	336	239	0000	000	679.48