

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
41 LINCOLN		I003 DAVENPORT		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	28.93	2.20				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							140,329.63	Total for 2019:							180,931.30
11	000	1000	110	239	1050	210	33,967.56	11	000	1000	110	239	1050	210	39,799.20
11	000	1000	110	239	2200	210	24,999.96	11	000	1000	110	239	2200	210	24,999.96
11	000	1000	214	239	2200	210	23.65	11	000	1000	120	239	1050	414	10,496.25
11	000	1000	231	239	1050	210	2,138.20	11	000	1000	214	239	2200	210	43.55
11	331	1000	115	239	1050	210	1,589.36	11	331	1000	115	239	1050	210	1,541.76
11	334	1000	213	239	1050	210	5,430.14	11	334	1000	213	239	1050	210	5,597.04
11	000	1000	231	239	2200	210	1,912.56	11	000	1000	224	239	1050	414	15.00
11	000	1000	253	239	1050	210	3,226.92	11	000	1000	231	239	1050	210	2,559.24
11	000	1000	253	239	2200	210	4,128.89	11	000	1000	231	239	2200	210	1,912.56
11	000	1000	273	239	1050	210	363.72	11	000	1000	241	239	1050	414	767.06
11	000	1000	273	239	2200	210	267.63	11	000	1000	253	239	1050	210	3,780.96
11	000	2140	320	239	0000	000	16,639.27	11	000	1000	253	239	2200	210	4,132.18
11	000	2140	320	239	0000	000	16,639.27	11	000	1000	273	239	1050	210	422.49
11	000	2152	320	239	0000	000	14,750.00	11	335	1000	223	239	1050	414	7,138.80
11	000	2720	120	239	0000	802	8,502.50	11	000	1000	273	239	2200	210	265.36
11	000	2720	149	239	0000	802	5,750.00	11	000	1000	283	239	1050	414	111.40
								11	000	1000	619	239	1050	000	140.00
								11	000	1000	810	239	1050	000	3,200.00
								11	000	2140	320	239	0000	000	23,661.56
								11	000	2140	320	239	0000	000	23,661.56
								11	000	2152	320	239	0000	000	14,800.00
								11	000	2720	120	239	0000	802	10,067.38
								11	000	2720	241	239	0000	802	490.16
								11	332	2720	125	239	0000	802	1,327.83