

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

8/9/2020 4:22:21 AM
Page: 1

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
42 LOGAN		I001 GUTHRIE					EXPENDITURE	CHILD CT	5,116	EXPENDITURES	CHILD CT	6,033	14.66	17.93		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							2,394,277.49								Total for 2019:	2,745,182.21
11	000	1000	110	239	1012	210	30,362.38	11	000	1000	110	239	1012	210	7,438.85	
11	000	1000	110	239	1024	210	37,352.80	11	000	1000	110	239	1012	210	7,438.85	
11	000	1000	110	239	1050	210	117,314.13	11	000	1000	110	239	1012	210	2,797.12	
11	000	1000	110	239	1050	210	229,617.52	11	000	1000	110	239	1012	210	7,438.85	
11	000	1000	110	239	1050	210	121,537.92	11	000	1000	110	239	1012	210	7,438.44	
11	000	1000	110	239	1050	210	129,252.38	11	000	1000	110	239	1050	210	89,368.64	
11	000	1000	110	239	1060	210	262,223.17	11	000	1000	110	239	1050	210	55,899.41	
11	000	1000	116	239	1012	210	215.57	11	000	1000	110	239	1050	210	268,803.21	
11	331	1000	115	239	1012	210	836.52	11	000	1000	110	239	1050	210	118,034.78	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1050	210	93,233.70	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1050	210	151,959.48	
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1060	210	301,303.42	
11	331	1000	115	239	1060	210	836.52	11	000	1000	110	239	3300	210	7,263.48	
11	000	1000	116	239	1024	210	791.53	11	000	1000	116	239	1012	210	55.04	
11	000	1000	116	239	1050	210	1,116.79	11	000	1000	116	239	1012	210	55.04	
11	000	1000	116	239	1050	210	3,250.59	11	000	1000	116	239	1012	210	20.09	
11	000	1000	116	239	1050	210	2,664.68	11	000	1000	116	239	1012	210	55.04	
11	000	1000	116	239	1050	210	666.03	11	000	1000	116	239	1012	210	54.76	
11	000	1000	116	239	1060	210	5,124.79	11	000	1000	116	239	1050	210	1,584.12	
11	000	1000	131	239	1050	214	2,915.00	11	000	1000	116	239	1050	210	866.51	
11	000	1000	131	239	1050	214	65.00	11	331	1000	115	239	1012	210	836.52	
11	000	1000	131	239	1050	214	65.00	11	331	1000	115	239	1050	210	1,463.91	
11	000	1000	131	239	1060	214	1,722.50	11	331	1000	115	239	1050	210	836.52	
11	000	1000	133	239	1050	214	65.00	11	331	1000	115	239	1050	210	975.94	
11	000	1000	133	239	1060	346	90.00	11	331	1000	115	239	1060	210	836.52	
11	000	1000	141	239	1012	214	935.00	11	000	1000	116	239	1050	210	3,489.17	
11	000	1000	141	239	1024	214	852.50	11	000	1000	116	239	1050	210	2,184.79	
11	000	1000	141	239	1050	214	247.50	11	000	1000	116	239	1050	210	372.82	
11	000	1000	141	239	1050	214	9,045.00	11	000	1000	116	239	1050	210	532.52	
11	000	1000	141	239	1050	214	192.50	11	000	1000	116	239	1060	210	4,644.19	
11	000	1000	141	239	1050	214	2,117.50	11	000	1000	116	239	3300	210	171.12	
11	000	1000	141	239	1050	414	55.00	11	000	1000	131	239	1012	214	75.00	
11	000	1000	141	239	1060	214	3,960.00	11	000	1000	131	239	1012	214	112.50	
11	000	1000	142	239	0000	413	247.50	11	000	1000	131	239	1050	214	7,945.00	
11	000	1000	142	239	1012	413	577.50	11	000	1000	131	239	1050	214	6,557.50	

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	142	239	1012	413	275.00	11	000	1000	131	239	1050	214	450.00
11	000	1000	142	239	1012	414	82.50	11	000	1000	131	239	1050	214	300.00
11	000	1000	142	239	1012	414	275.00	11	000	1000	131	239	1060	214	937.50
11	000	1000	142	239	1050	413	302.50	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1012	413	2,276.28	11	332	1000	125	239	1050	414	4,931.94
11	332	1000	125	239	1050	413	758.76	11	332	1000	125	239	1050	414	6,449.46
11	332	1000	125	239	1050	413	6,828.84	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	413	2,845.35	11	332	1000	125	239	1060	414	1,517.52
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	133	239	1050	210	0.01
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	133	239	1060	346	40.00
11	332	1000	125	239	1050	414	189.69	11	000	1000	141	239	1012	214	1,350.00
11	332	1000	125	239	1060	413	189.69	11	000	1000	141	239	1012	214	60.00
11	000	1000	142	239	1050	413	137.50	11	000	1000	141	239	1050	214	450.00
11	000	1000	142	239	1050	413	2,337.50	11	000	1000	141	239	1050	214	240.00
11	000	1000	142	239	1050	413	385.00	11	000	1000	141	239	1050	214	1,770.00
11	000	1000	142	239	1050	413	385.00	11	000	1000	141	239	1050	214	570.00
11	000	1000	142	239	1050	414	275.00	11	000	1000	141	239	1050	214	540.00
11	000	1000	142	239	1050	414	440.00	11	000	1000	141	239	1050	214	570.00
11	000	1000	142	239	1050	414	2,997.50	11	000	1000	141	239	1060	214	3,967.50
11	000	1000	142	239	1050	414	1,375.00	11	000	1000	142	239	0000	214	2,600.00
11	000	1000	142	239	1050	414	825.00	11	000	1000	142	239	0000	214	120.00
11	000	1000	142	239	1060	413	1,430.00	11	000	1000	142	239	1012	413	120.00
11	000	1000	142	239	1060	414	165.00	11	000	1000	142	239	1012	414	120.00
11	000	1000	142	239	1060	414	1,980.00	11	000	1000	142	239	1050	214	880.00
11	000	1000	143	239	1012	214	27.50	11	000	1000	142	239	1050	413	300.00
11	000	1000	170	239	1060	210	1,035.00	11	000	1000	142	239	1050	414	60.00
11	000	1000	170	239	2500	210	12.50	11	000	1000	142	239	1050	414	1,530.00
11	000	1000	170	239	3300	210	5.00	11	000	1000	142	239	1050	414	5,335.00
11	000	1000	170	239	4400	210	12.50	11	000	1000	142	239	1050	414	240.00
11	000	1000	192	239	1050	210	120.00	11	000	1000	142	239	1050	414	1,080.00
11	000	1000	192	239	1050	210	300.00	11	000	1000	142	239	1050	414	425.00
11	000	1000	192	239	1050	210	7,619.80	11	000	1000	142	239	1060	413	1,255.00
11	000	1000	192	239	1060	210	4,340.00	11	000	1000	142	239	1060	414	8,840.00
11	000	1000	193	239	0000	414	120.00	11	000	1000	143	239	1050	214	600.00
11	000	1000	193	239	0000	414	120.00	11	000	1000	170	239	1060	210	690.00
11	000	1000	193	239	1050	413	2,242.50	11	000	1000	192	239	1050	210	6,496.00
11	000	1000	214	239	1012	210	21.60	11	000	1000	192	239	1050	210	560.00
11	000	1000	214	239	1024	210	21.60	11	000	1000	192	239	1050	210	205.20
11	000	1000	214	239	1050	210	64.80	11	000	1000	192	239	1060	210	1,750.00

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Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	214	239	1050	210	136.80	11	000	1000	193	239	1050	413	192.50
11	000	1000	214	239	1050	210	64.80	11	000	1000	193	239	1050	413	1,523.40
11	000	1000	214	239	1050	210	86.40	11	000	1000	193	239	1050	413	195.00
11	000	1000	214	239	1060	210	151.20	11	000	1000	193	239	1050	414	707.50
11	334	1000	213	239	1024	210	7,043.36	11	000	1000	193	239	1060	414	956.25
11	334	1000	213	239	1050	210	28,173.44	11	000	1000	214	239	1012	210	4.95
11	334	1000	213	239	1050	210	44,544.32	11	000	1000	214	239	1012	210	4.95
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	214	239	1012	210	1.80
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	214	239	1012	210	4.95
11	334	1000	213	239	1060	210	42,260.16	11	000	1000	214	239	1012	210	4.95
11	335	1000	223	239	0000	413	7,043.36	11	000	1000	214	239	1050	210	43.20
11	335	1000	223	239	1050	413	11,802.56	11	000	1000	214	239	1050	210	30.60
11	335	1000	223	239	1050	413	9,327.52	11	000	1000	214	239	1050	210	144.90
11	335	1000	223	239	1050	413	19,940.28	11	000	1000	214	239	1050	210	55.80
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	214	239	1050	210	43.20
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	214	239	1050	210	86.40
11	335	1000	223	239	1050	414	4,164.30	11	000	1000	214	239	1060	210	152.10
11	335	1000	223	239	1050	414	4,164.30	11	334	1000	213	239	1050	210	35,694.00
11	335	1000	223	239	1060	413	28,173.44	11	334	1000	213	239	1050	210	49,971.60
11	000	1000	231	239	0000	346	5.27	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	231	239	1012	210	1,830.42	11	334	1000	213	239	1050	210	20,821.50
11	000	1000	231	239	1024	210	2,263.37	11	334	1000	213	239	1060	210	35,694.00
11	000	1000	231	239	1050	210	6,638.60	11	335	1000	223	239	0000	413	7,138.80
11	000	1000	231	239	1050	210	18.09	11	335	1000	223	239	1050	413	7,138.80
11	000	1000	231	239	1050	210	13,715.51	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	231	239	1050	210	7,657.48	11	335	1000	223	239	1050	414	35,694.00
11	000	1000	231	239	1050	210	8,076.80	11	000	1000	231	239	0000	346	2.36
11	000	1000	231	239	1050	214	185.55	11	000	1000	231	239	1012	210	450.63
11	000	1000	231	239	1050	214	4.03	11	000	1000	231	239	1012	210	450.63
11	000	1000	231	239	1050	214	4.03	11	000	1000	231	239	1012	210	169.55
11	000	1000	231	239	1060	210	16,406.45	11	000	1000	231	239	1012	210	450.63
11	000	1000	231	239	1060	214	106.79	11	000	1000	231	239	1012	210	450.54
11	000	1000	231	239	2500	210	0.79	11	000	1000	231	239	1012	214	4.65
11	000	1000	231	239	3300	210	0.31	11	000	1000	231	239	1012	214	6.98
11	000	1000	231	239	4400	210	0.77	11	000	1000	231	239	1050	210	4,549.32
11	000	1000	232	239	0000	346	1.23	11	000	1000	231	239	1050	210	3,421.70
11	000	1000	232	239	1012	210	428.08	11	000	1000	231	239	1050	210	16,652.37
11	000	1000	232	239	1024	210	529.34	11	000	1000	231	239	1050	210	7,497.70
11	000	1000	232	239	1050	210	1,552.61	11	000	1000	231	239	1050	210	5,585.35

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Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	232	239	1050	210	4.23	11	000	1000	231	239	1050	210	9,440.78
11	000	1000	232	239	1050	210	3,207.85	11	000	1000	231	239	1050	214	492.59
11	000	1000	232	239	1050	210	1,790.86	11	000	1000	231	239	1050	214	406.58
11	000	1000	232	239	1050	210	1,888.96	11	000	1000	231	239	1050	214	27.90
11	000	1000	232	239	1050	214	43.37	11	000	1000	231	239	1050	214	18.59
11	000	1000	232	239	1050	214	0.95	11	000	1000	231	239	1050	414	17.87
11	000	1000	232	239	1050	214	0.94	11	000	1000	231	239	1060	210	18,178.55
11	000	1000	232	239	1060	210	3,713.33	11	000	1000	231	239	1060	214	58.13
11	000	1000	232	239	1060	214	24.99	11	000	1000	231	239	3300	210	400.79
11	000	1000	232	239	2500	210	0.19	11	000	1000	232	239	0000	346	0.55
11	000	1000	232	239	3300	210	0.07	11	000	1000	232	239	1012	210	105.44
11	000	1000	232	239	4400	210	0.18	11	000	1000	232	239	1012	210	105.44
11	000	1000	241	239	0000	413	15.35	11	000	1000	232	239	1012	210	39.65
11	000	1000	241	239	0000	414	7.10	11	000	1000	232	239	1012	210	105.44
11	000	1000	241	239	0000	414	7.88	11	000	1000	232	239	1012	210	105.20
11	000	1000	241	239	1012	214	59.68	11	000	1000	232	239	1012	214	1.09
11	000	1000	241	239	1012	413	35.80	11	000	1000	232	239	1012	214	1.63
11	000	1000	241	239	1012	413	17.04	11	000	1000	232	239	1050	210	1,063.92
11	000	1000	241	239	1012	414	5.11	11	000	1000	232	239	1050	210	800.19
11	000	1000	241	239	1012	414	17.04	11	000	1000	232	239	1050	210	3,814.08
11	000	1000	241	239	1024	214	52.85	11	000	1000	232	239	1050	210	1,753.47
11	000	1000	241	239	1050	214	15.35	11	000	1000	232	239	1050	210	1,306.28
11	000	1000	241	239	1050	214	560.79	11	000	1000	232	239	1050	210	2,207.96
11	000	1000	241	239	1050	214	11.93	11	000	1000	232	239	1050	214	115.19
11	000	1000	241	239	1050	214	131.30	11	000	1000	232	239	1050	214	95.08
11	000	1000	241	239	1050	413	18.77	11	000	1000	232	239	1050	214	6.52
11	000	1000	241	239	1050	413	8.53	11	000	1000	232	239	1050	214	4.35
11	000	1000	241	239	1050	413	283.98	11	000	1000	232	239	1050	414	4.18
11	000	1000	241	239	1050	413	23.87	11	000	1000	232	239	1060	210	4,251.39
11	000	1000	241	239	1050	413	23.87	11	000	1000	232	239	1060	214	13.58
11	000	1000	241	239	1050	414	17.05	11	000	1000	232	239	3300	210	93.73
11	000	1000	241	239	1050	414	27.28	11	000	1000	241	239	0000	214	199.59
11	000	1000	241	239	1050	414	189.28	11	000	1000	241	239	0000	214	7.44
11	000	1000	241	239	1050	414	89.72	11	000	1000	241	239	0000	414	22.95
11	000	1000	241	239	1050	414	51.15	11	000	1000	241	239	1012	214	83.70
11	000	1000	241	239	1060	214	245.53	11	000	1000	241	239	1012	214	3.72
11	000	1000	241	239	1060	413	88.66	11	000	1000	241	239	1012	413	7.44
11	000	1000	241	239	1060	414	10.23	11	000	1000	241	239	1012	414	7.44
11	000	1000	241	239	1060	414	122.79	11	000	1000	241	239	1050	214	27.90

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Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	242	239	0000	413	3.59	11	000	1000	241	239	1050	214	14.88
11	000	1000	242	239	0000	414	1.66	11	000	1000	241	239	1050	214	164.30
11	000	1000	242	239	0000	414	1.85	11	000	1000	241	239	1050	214	35.34
11	000	1000	242	239	1012	214	13.94	11	000	1000	241	239	1050	214	33.48
11	000	1000	242	239	1012	413	8.39	11	000	1000	241	239	1050	214	35.34
11	000	1000	242	239	1012	413	4.00	11	000	1000	241	239	1050	413	11.94
11	000	1000	242	239	1012	414	1.19	11	000	1000	241	239	1050	413	94.46
11	000	1000	242	239	1012	414	3.99	11	000	1000	241	239	1050	413	12.09
11	000	1000	242	239	1024	214	12.36	11	000	1000	241	239	1050	413	18.60
11	000	1000	242	239	1050	214	3.60	11	000	1000	241	239	1050	414	3.72
11	000	1000	242	239	1050	214	131.16	11	000	1000	241	239	1050	414	94.86
11	000	1000	242	239	1050	214	2.80	11	000	1000	241	239	1050	414	357.90
11	000	1000	242	239	1050	214	30.70	11	000	1000	241	239	1050	414	14.88
11	000	1000	242	239	1050	413	4.40	11	000	1000	241	239	1050	414	66.96
11	000	1000	242	239	1050	413	2.00	11	000	1000	241	239	1050	414	89.08
11	000	1000	242	239	1050	413	66.42	11	000	1000	241	239	1050	414	42.08
11	000	1000	242	239	1050	413	5.58	11	000	1000	241	239	1060	214	245.99
11	000	1000	242	239	1050	413	5.59	11	000	1000	241	239	1060	413	77.81
11	000	1000	242	239	1050	414	4.00	11	000	1000	241	239	1060	414	603.83
11	000	1000	242	239	1050	414	6.36	11	000	1000	242	239	0000	214	46.68
11	000	1000	242	239	1050	414	44.30	11	000	1000	242	239	0000	214	1.74
11	000	1000	242	239	1050	414	21.01	11	000	1000	242	239	1012	214	19.59
11	000	1000	242	239	1050	414	11.97	11	000	1000	242	239	1012	214	0.87
11	000	1000	242	239	1060	214	57.50	11	000	1000	242	239	1012	413	1.74
11	000	1000	242	239	1060	413	20.73	11	000	1000	242	239	1012	414	1.74
11	000	1000	242	239	1060	414	2.39	11	000	1000	242	239	1050	214	6.52
11	000	1000	242	239	1060	414	28.72	11	000	1000	242	239	1050	214	3.48
11	000	1000	251	239	1012	210	2,071.26	11	000	1000	242	239	1050	214	38.44
11	000	1000	251	239	1024	210	2,021.54	11	000	1000	242	239	1050	214	8.27
11	000	1000	251	239	1050	210	4,431.65	11	000	1000	242	239	1050	214	7.84
11	000	1000	251	239	1050	210	14,042.67	11	000	1000	242	239	1050	214	8.25
11	000	1000	251	239	1050	210	6,488.28	11	000	1000	242	239	1050	413	2.80
11	000	1000	251	239	1050	210	9,068.63	11	000	1000	242	239	1050	413	22.10
11	000	1000	251	239	1060	210	14,754.52	11	000	1000	242	239	1050	413	2.83
11	000	1000	251	239	2500	210	0.95	11	000	1000	242	239	1050	413	4.35
11	000	1000	251	239	3300	210	0.38	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	251	239	4400	210	0.94	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	253	239	1012	210	3,103.55	11	335	1000	223	239	1060	413	14,277.60
11	000	1000	253	239	1024	210	3,817.76	11	335	1000	223	239	1060	414	23,796.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	253	239	1050	210	14,746.87	11	000	1000	242	239	1050	414	0.87
11	000	1000	253	239	1050	210	30.31	11	000	1000	242	239	1050	414	22.20
11	000	1000	253	239	1050	210	24,181.17	11	000	1000	242	239	1050	414	83.72
11	000	1000	253	239	1050	210	12,421.81	11	000	1000	242	239	1050	414	3.48
11	000	1000	253	239	1050	210	13,210.80	11	000	1000	242	239	1050	414	15.67
11	000	1000	253	239	1050	214	414.98	11	000	1000	242	239	1050	414	6.17
11	000	1000	253	239	1050	214	10.72	11	000	1000	242	239	1060	214	57.52
11	000	1000	253	239	1050	214	10.72	11	000	1000	242	239	1060	413	18.20
11	000	1000	253	239	1060	210	27,312.08	11	000	1000	242	239	1060	414	141.22
11	000	1000	253	239	1060	214	241.32	11	000	1000	251	239	1012	210	505.27
11	000	1000	253	239	2500	210	1.28	11	000	1000	251	239	1012	210	505.27
11	000	1000	253	239	3300	210	0.52	11	000	1000	251	239	1012	210	190.56
11	000	1000	253	239	4400	210	1.27	11	000	1000	251	239	1012	210	505.27
11	000	1000	261	239	0000	414	9.13	11	000	1000	251	239	1012	210	505.20
11	000	1000	261	239	0000	414	9.11	11	000	1000	251	239	1050	210	5,145.84
11	000	1000	261	239	1050	414	33.17	11	000	1000	251	239	1050	210	3,343.40
11	000	1000	263	239	0000	414	12.39	11	000	1000	251	239	1050	210	16,790.98
11	000	1000	263	239	0000	414	12.36	11	000	1000	251	239	1050	210	6,708.13
11	000	1000	263	239	1050	413	417.23	11	000	1000	251	239	1050	210	2,719.81
11	000	1000	263	239	1050	413	18.16	11	000	1000	251	239	1050	210	10,911.52
11	000	1000	263	239	1050	414	254.08	11	000	1000	251	239	1060	210	18,150.60
11	000	1000	263	239	1050	414	45.02	11	000	1000	251	239	3300	210	375.61
11	000	1000	263	239	1060	214	9.08	11	000	1000	253	239	1012	210	760.39
11	000	1000	263	239	1060	413	9.07	11	000	1000	253	239	1012	210	760.39
11	000	1000	263	239	1060	414	18.15	11	000	1000	253	239	1012	210	285.89
11	000	1000	273	239	1012	210	132.36	11	000	1000	253	239	1012	210	760.39
11	000	1000	273	239	1024	210	165.10	11	000	1000	253	239	1012	210	760.09
11	000	1000	273	239	1050	210	513.14	11	000	1000	253	239	1012	214	12.38
11	000	1000	273	239	1050	210	1.30	11	000	1000	253	239	1012	214	18.56
11	000	1000	273	239	1050	210	1,040.94	11	000	1000	253	239	1050	210	9,133.55
11	000	1000	273	239	1050	210	537.61	11	000	1000	253	239	1050	210	5,713.28
11	000	1000	273	239	1050	210	562.35	11	000	1000	253	239	1050	210	28,093.89
11	000	1000	273	239	1050	214	12.90	11	000	1000	253	239	1050	210	12,116.61
11	000	1000	273	239	1050	214	0.28	11	000	1000	253	239	1050	210	12,808.43
11	000	1000	273	239	1050	214	0.28	11	000	1000	253	239	1050	210	15,550.73
11	000	1000	273	239	1060	210	1,180.47	11	000	1000	253	239	1050	214	1,211.94
11	000	1000	273	239	1060	214	7.45	11	000	1000	253	239	1050	214	1,002.79
11	000	1000	273	239	1060	346	0.39	11	000	1000	253	239	1050	214	74.22
11	000	1000	273	239	2500	210	0.05	11	000	1000	253	239	1050	214	37.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	273	239	3300	210	0.02	11	000	1000	253	239	1050	414	27.47
11	000	1000	273	239	4400	210	0.05	11	000	1000	253	239	1060	210	31,023.90
11	000	1000	283	239	0000	413	1.07	11	000	1000	253	239	1060	214	98.97
11	000	1000	283	239	0000	414	0.52	11	000	1000	253	239	3300	210	741.96
11	000	1000	283	239	0000	414	0.52	11	000	1000	261	239	0000	214	67.78
11	000	1000	283	239	1012	214	4.17	11	000	1000	263	239	0000	214	91.98
11	000	1000	283	239	1012	413	2.50	11	000	1000	263	239	1050	214	115.50
11	000	1000	283	239	1012	413	1.19	11	000	1000	263	239	1050	413	18.29
11	000	1000	283	239	1012	414	0.36	11	000	1000	263	239	1050	413	144.73
11	000	1000	283	239	1012	414	1.19	11	000	1000	263	239	1050	413	18.53
11	000	1000	283	239	1024	214	3.69	11	000	1000	263	239	1050	414	99.00
11	000	1000	283	239	1050	214	1.07	11	000	1000	263	239	1050	414	313.81
11	000	1000	283	239	1050	214	39.15	11	000	1000	263	239	1050	414	9.90
11	000	1000	283	239	1050	214	0.84	11	000	1000	263	239	1060	414	115.74
11	000	1000	283	239	1050	214	9.16	11	000	1000	273	239	1012	210	20.08
11	000	1000	283	239	1050	413	1.31	11	000	1000	273	239	1012	210	20.08
11	000	1000	283	239	1050	413	0.59	11	000	1000	273	239	1012	210	7.55
11	000	1000	283	239	1050	413	19.82	11	000	1000	273	239	1012	210	20.08
11	000	1000	283	239	1050	413	1.67	11	000	1000	273	239	1012	210	20.08
11	000	1000	283	239	1050	413	1.67	11	000	1000	273	239	1012	214	0.20
11	000	1000	283	239	1050	414	1.19	11	000	1000	273	239	1012	214	0.30
11	000	1000	283	239	1050	414	1.91	11	000	1000	273	239	1050	210	243.76
11	000	1000	283	239	1050	414	13.21	11	000	1000	273	239	1050	210	152.14
11	000	1000	283	239	1050	414	5.95	11	000	1000	273	239	1050	210	747.18
11	000	1000	283	239	1050	414	3.57	11	000	1000	273	239	1050	210	323.70
11	000	1000	283	239	1060	214	17.14	11	000	1000	273	239	1050	210	250.88
11	000	1000	283	239	1060	413	6.19	11	000	1000	273	239	1050	210	409.24
11	000	1000	283	239	1060	414	0.71	11	000	1000	273	239	1050	214	21.30
11	000	1000	283	239	1060	414	8.56	11	000	1000	273	239	1050	214	17.57
11	000	1000	580	239	0000	000	538.07	11	000	1000	273	239	1050	214	1.21
11	000	1000	580	239	1050	000	87.90	11	000	1000	273	239	1050	214	0.80
11	000	1000	580	239	1050	000	188.32	11	000	1000	273	239	1060	210	826.51
11	000	1000	580	239	1050	000	87.89	11	000	1000	273	239	1060	214	2.51
11	000	1000	580	239	1060	000	268.93	11	000	1000	273	239	1060	346	0.11
11	000	1000	616	239	1050	000	557.78	11	000	1000	273	239	3300	210	19.92
11	000	1000	619	239	1012	000	197.03	11	000	1000	283	239	0000	214	6.97
11	000	1000	619	239	1050	000	100.00	11	000	1000	283	239	0000	214	0.32
11	000	1000	619	239	1050	000	18.22	11	000	1000	283	239	1012	214	3.62
11	000	1000	619	239	1050	000	4,937.32	11	000	1000	283	239	1012	214	0.16

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	1000	619	239	1060	000	18.48	11	000	1000	283	239	1012	413	0.32
11	000	1000	619	239	1060	000	7.23	11	000	1000	283	239	1012	414	0.32
11	000	1000	619	239	1060	000	469.62	11	000	1000	283	239	1050	214	1.21
11	000	1000	619	239	2250	000	70.64	11	000	1000	283	239	1050	214	0.65
11	000	1000	641	239	1050	000	738.86	11	000	1000	283	239	1050	214	8.71
11	000	1000	654	239	1050	000	2,079.00	11	000	1000	283	239	1050	214	1.53
11	000	1000	681	239	1050	000	328.00	11	000	1000	283	239	1050	214	1.45
11	000	1000	681	239	1050	000	23.40	11	000	1000	283	239	1050	214	1.53
11	000	2135	120	239	0000	334	31,365.00	11	000	1000	283	239	1050	413	0.52
11	000	2135	150	239	0000	334	342.66	11	000	1000	283	239	1050	413	4.08
11	000	2135	224	239	0000	334	21.60	11	000	1000	283	239	1050	413	0.52
11	000	2135	227	239	0000	334	140.40	11	000	1000	283	239	1050	413	0.80
11	000	2135	241	239	0000	334	2,017.36	11	000	1000	283	239	1050	414	0.16
11	000	2135	242	239	0000	334	471.77	11	000	1000	283	239	1050	414	4.10
11	000	2135	261	239	0000	334	2,398.79	11	000	1000	283	239	1050	414	16.19
11	000	2135	263	239	0000	334	3,255.56	11	000	1000	283	239	1050	414	0.65
11	000	2135	283	239	0000	334	137.25	11	000	1000	283	239	1050	414	2.89
11	000	2135	320	239	1050	000	1,310.00	11	000	1000	283	239	1050	414	1.14
11	000	2135	336	239	0000	000	1,252.89	11	000	1000	283	239	1060	214	10.63
11	000	2135	336	239	0000	000	3,052.80	11	000	1000	283	239	1060	413	3.36
11	000	2135	336	239	0000	000	20,276.22	11	000	1000	283	239	1060	414	26.26
11	000	2135	336	239	0000	000	21,153.36	11	000	1000	580	239	0000	000	104.10
11	000	2135	336	239	0000	000	3,117.80	11	000	1000	618	239	1050	000	79.00
11	000	2135	336	239	0000	000	3,052.80	11	000	1000	619	239	0000	000	260.73
11	000	2135	336	239	0000	000	3,052.79	11	000	1000	619	239	0000	000	60.65
11	000	2140	110	239	0000	205	65,871.23	11	000	1000	619	239	0000	000	144.00
11	000	2140	116	239	0000	205	205.80	11	000	1000	619	239	1050	000	144.84
11	000	2140	214	239	0000	205	43.20	11	000	1000	619	239	1050	000	440.56
11	000	2140	231	239	0000	205	3,678.34	11	000	1000	619	239	1050	000	799.41
11	000	2140	232	239	0000	205	860.28	11	000	1000	619	239	1050	000	298.34
11	000	2140	251	239	0000	205	4,755.48	11	000	1000	619	239	1050	000	299.13
11	000	2140	253	239	0000	205	6,733.20	11	000	1000	619	239	1060	000	867.58
11	000	2140	273	239	0000	205	286.01	11	000	2135	120	239	0000	334	32,817.50
11	000	2140	580	239	0000	000	625.69	11	000	2135	224	239	0000	334	21.60
11	000	2140	614	239	1050	000	352.00	11	000	2135	227	239	0000	334	140.40
11	000	2140	614	239	1060	000	5,243.34	11	000	2135	241	239	0000	334	2,015.63
11	000	2140	614	239	1060	000	244.00	11	000	2135	242	239	0000	334	471.40
11	000	2152	110	239	1050	353	43,054.73	11	000	2135	261	239	0000	334	2,482.31
11	000	2152	110	239	1050	353	33,618.09	11	000	2135	263	239	0000	334	3,368.87

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	2152	116	239	1050	353	1,410.53	11	000	2135	283	239	0000	334	87.95
11	000	2152	116	239	1050	353	196.91	11	000	2135	320	239	1050	000	11,167.40
11	000	2152	120	239	0000	216	29,040.00	11	000	2135	320	239	1050	000	1,453.22
11	000	2152	150	239	0000	216	11.00	11	000	2135	320	239	1050	000	2,225.05
11	000	2152	214	239	1050	353	21.60	11	000	2135	320	239	1050	000	2,948.21
11	000	2152	214	239	1050	353	21.60	11	000	2135	320	239	1050	000	1,453.22
11	000	2152	224	239	0000	216	21.60	11	000	2135	320	239	1050	000	3,590.10
11	000	2152	227	239	0000	216	140.40	11	000	2135	320	239	1050	000	3,200.10
11	000	2152	231	239	1050	353	2,006.33	11	000	2135	320	239	1050	000	2,176.35
11	000	2152	231	239	1050	353	2,140.26	11	000	2140	110	239	0000	205	77,753.55
11	000	2152	232	239	1050	353	469.20	11	000	2140	116	239	0000	205	291.56
11	000	2152	232	239	1050	353	500.57	11	000	2140	192	239	0000	205	4,520.60
11	000	2152	241	239	0000	216	1,929.20	11	000	2140	214	239	0000	205	43.20
11	000	2152	242	239	0000	216	451.15	11	000	2140	231	239	0000	205	4,990.85
11	000	2152	251	239	1050	353	1,831.76	11	000	2140	232	239	0000	205	1,167.21
11	000	2152	251	239	1050	353	2,334.85	11	000	2140	251	239	0000	205	5,904.40
11	000	2152	253	239	1050	353	4,400.28	11	000	2140	253	239	0000	205	8,408.77
11	000	2152	253	239	1050	353	3,435.95	11	000	2140	273	239	0000	205	221.29
11	000	2152	261	239	0000	216	2,198.87	11	000	2140	580	239	0000	000	1,976.98
11	000	2152	263	239	0000	216	2,984.11	11	000	2140	614	239	1050	000	7,018.35
11	000	2152	273	239	1050	353	192.47	11	000	2152	110	239	1050	353	85,937.35
11	000	2152	273	239	1050	353	146.37	11	000	2152	110	239	1050	353	17,572.45
11	000	2152	283	239	0000	216	125.75	11	000	2152	110	239	1050	353	17,610.56
11	000	2152	320	239	0000	000	3,405.00	11	000	2152	116	239	1050	353	1,891.45
11	000	2152	320	239	1050	000	3,851.25	11	000	2152	116	239	1050	353	479.19
11	000	2152	320	239	1050	000	661.20	11	000	2152	116	239	1050	353	479.29
11	000	2152	320	239	1050	000	40,887.98	11	000	2152	120	239	0000	216	32,210.00
11	000	2152	320	239	1050	000	35,138.53	11	000	2152	150	239	0000	216	44.93
11	000	2152	580	239	0000	000	77.50	11	000	2152	214	239	1050	353	43.20
11	000	2153	430	239	0000	000	380.00	11	000	2152	214	239	1050	353	9.00
11	000	2170	336	239	0000	000	1,430.40	11	000	2152	214	239	1050	353	9.00
11	000	2170	336	239	0000	000	9,550.53	11	000	2152	224	239	0000	216	21.60
11	000	2170	336	239	0000	000	9,550.55	11	000	2152	227	239	0000	216	140.40
11	000	2170	336	239	0000	000	11,480.53	11	000	2152	231	239	1050	353	4,205.36
11	000	2170	336	239	0000	000	9,550.53	11	000	2152	231	239	1050	353	1,052.02
11	000	2170	336	239	0000	000	9,550.53	11	000	2152	231	239	1050	353	1,052.11
11	000	2170	336	239	0000	000	9,550.53	11	000	2152	232	239	1050	353	983.55
11	331	2152	115	239	1050	353	836.52	11	000	2152	232	239	1050	353	245.98
11	332	2152	125	239	0000	216	2,276.28	11	000	2152	232	239	1050	353	246.09

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	334	2140	213	239	0000	205	14,086.72	11	312	2152	171	239	1050	353	9,335.86
11	334	2152	213	239	1050	353	7,043.36	11	312	2152	171	239	1050	353	1,672.08
11	335	2135	223	239	0000	334	7,043.36	11	312	2152	171	239	1050	353	1,746.77
11	000	2213	131	239	1050	214	59.21	11	312	2152	231	239	1050	353	516.48
11	000	2213	192	239	1050	211	120.00	11	312	2152	231	239	1050	353	99.95
11	000	2213	231	239	1050	211	7.25	11	312	2152	231	239	1050	353	99.95
11	000	2213	232	239	1050	211	1.70	11	312	2152	232	239	1050	353	120.80
11	000	2213	251	239	1050	211	9.04	11	331	2152	115	239	1050	353	278.84
11	000	2213	253	239	1050	211	12.27	11	331	2152	115	239	1050	353	69.71
11	000	2213	273	239	1050	211	0.52	11	334	2140	213	239	0000	205	14,277.60
11	000	2220	641	239	0000	000	112.82	11	334	2152	213	239	1050	353	11,898.00
11	000	2230	430	239	0000	000	1,331.00	11	334	2152	213	239	1050	353	5,354.10
11	000	2230	653	239	0000	000	1,104.32	11	335	2135	223	239	0000	334	7,138.80
11	000	2330	193	239	0000	615	120.00	11	335	2152	223	239	0000	216	7,138.80
11	000	2330	241	239	0000	615	29.15	11	000	2152	241	239	0000	216	1,999.80
11	000	2330	242	239	0000	615	1.74	11	000	2152	242	239	0000	216	467.64
11	000	2330	261	239	0000	615	9.03	11	000	2152	251	239	1050	353	4,933.17
11	000	2330	263	239	0000	615	12.26	11	000	2152	251	239	1050	353	848.31
11	000	2330	283	239	0000	615	0.52	11	000	2152	251	239	1050	353	848.41
11	000	2340	114	239	0000	107	4,050.00	11	000	2152	253	239	1050	353	9,261.96
11	000	2340	142	239	0000	107	7,339.90	11	000	2152	253	239	1050	353	1,801.70
11	000	2340	193	239	0000	615	155.00	11	000	2152	253	239	1050	353	1,801.70
11	000	2340	197	239	0000	107	260.00	11	000	2152	261	239	0000	216	2,439.96
11	000	2340	231	239	0000	107	266.27	11	000	2152	263	239	0000	216	3,311.40
11	000	2340	232	239	0000	107	62.28	11	000	2152	273	239	1050	353	119.86
11	000	2340	241	239	0000	107	455.07	11	000	2152	273	239	1050	353	48.53
11	000	2340	241	239	0000	615	7.70	11	000	2152	273	239	1050	353	48.53
11	000	2340	242	239	0000	107	106.43	11	000	2152	273	239	1050	353	128.10
11	000	2340	242	239	0000	615	1.80	11	000	2152	283	239	0000	216	86.44
11	000	2340	261	239	0000	615	11.67	11	000	2152	320	239	0000	000	3,737.50
11	000	2340	263	239	0000	615	15.84	11	000	2152	320	239	1050	000	4,690.00
11	000	2340	273	239	0000	107	17.53	11	000	2152	320	239	1050	000	1,925.00
11	000	2340	283	239	0000	107	31.77	11	000	2152	320	239	1050	000	5,250.00
11	000	2340	283	239	0000	615	0.67	11	000	2152	320	239	1050	000	2,625.00
11	000	2560	530	239	0000	000	354.80	11	000	2152	320	239	1050	000	5,740.00
11	000	2573	580	239	0000	000	471.56	11	000	2152	580	239	0000	000	273.20
11	000	2573	810	239	0000	000	150.00	11	000	2152	619	239	1050	000	149.85
11	000	2720	120	239	0000	605	4,734.00	11	000	2153	320	239	1050	000	61,036.73
11	000	2720	120	239	0000	801	109,706.28	11	000	2153	430	239	0000	000	455.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	000	2720	150	239	0000	801	4,852.32	11	000	2170	336	239	0000	000	8,250.65
11	000	2720	193	239	0000	801	2,669.96	11	000	2170	336	239	0000	000	8,250.57
11	000	2720	193	239	0000	803	833.40	11	000	2170	336	239	0000	000	9,498.94
11	000	2720	224	239	0000	605	3.60	11	000	2170	336	239	0000	000	8,250.64
11	000	2720	224	239	0000	801	108.00	11	000	2170	336	239	0000	000	8,250.64
11	000	2720	227	239	0000	605	23.40	11	000	2170	336	239	0000	000	8,250.63
11	000	2720	227	239	0000	801	702.00	11	000	2170	336	239	0000	000	8,268.23
11	000	2720	241	239	0000	605	250.25	11	000	2199	651	239	1060	000	459.00
11	000	2720	241	239	0000	801	6,988.91	11	000	2213	110	239	0000	211	2,070.13
11	000	2720	241	239	0000	803	51.67	11	000	2213	116	239	0000	211	58.77
11	000	2720	242	239	0000	605	58.53	11	000	2213	231	239	0000	211	253.58
11	000	2720	242	239	0000	801	1,634.46	11	000	2213	232	239	0000	211	59.30
11	000	2720	242	239	0000	803	12.08	11	000	2213	251	239	0000	211	291.33
11	000	2720	261	239	0000	605	358.16	11	000	2213	252	239	0000	211	285.60
11	000	2720	261	239	0000	801	6,887.29	11	000	2213	253	239	0000	211	634.67
11	000	2720	263	239	0000	605	486.06	11	000	2213	273	239	0000	211	5.71
11	000	2720	263	239	0000	801	13,618.96	11	000	2340	197	239	0000	107	265.00
11	000	2720	263	239	0000	803	79.17	11	000	2340	231	239	0000	107	16.26
11	000	2720	283	239	0000	605	20.49	11	000	2340	232	239	0000	107	3.80
11	000	2720	283	239	0000	801	7,594.06	11	000	2560	530	239	0000	000	354.71
11	000	2720	283	239	0000	803	53.99	11	000	2573	580	239	1050	000	485.95
11	000	2720	513	239	1060	000	1,337.94	11	000	2573	810	239	0000	000	310.00
11	000	2720	524	239	0000	000	4,781.25	11	000	2573	860	239	0000	000	135.00
11	000	2730	120	239	0000	951	67,744.50	11	000	2720	120	239	0000	605	4,118.58
11	000	2730	142	239	0000	951	3,383.24	11	000	2720	120	239	0000	801	113,254.60
11	000	2730	143	239	0000	951	3,697.37	11	000	2720	124	239	0000	801	400.00
11	000	2730	150	239	0000	951	6,686.46	11	000	2720	150	239	0000	801	10,656.55
11	000	2730	193	239	0000	951	2,453.12	11	000	2720	193	239	0000	801	7,625.41
11	000	2730	224	239	0000	951	151.20	11	000	2720	193	239	0000	802	135.07
11	000	2730	227	239	0000	951	982.80	11	000	2720	193	239	0000	803	810.00
11	000	2730	241	239	0000	951	4,923.90	11	000	2720	224	239	0000	801	108.00
11	000	2730	242	239	0000	951	1,151.54	11	000	2720	227	239	0000	801	702.00
11	000	2730	261	239	0000	951	4,975.34	11	000	2720	241	239	0000	605	217.20
11	000	2730	263	239	0000	951	8,567.85	11	000	2720	241	239	0000	801	7,937.76
11	000	2730	283	239	0000	951	4,281.16	11	000	2720	241	239	0000	802	8.37
11	000	2740	623	239	0000	000	4,057.86	11	000	2720	241	239	0000	803	50.22
11	332	2730	125	239	0000	951	4,552.56	11	000	2720	242	239	0000	605	50.79
11	334	2330	213	239	0000	107	5,853.56	11	000	2720	242	239	0000	801	1,856.45
11	335	2330	223	239	0000	615	6,995.64	11	000	2720	242	239	0000	802	1.96

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,394,277.49	Total for 2019:							2,745,182.21
11	335	2720	223	239	0000	605	1,189.80	11	000	2720	242	239	0000	803	11.75
11	335	2720	223	239	0000	801	42,188.58	11	000	2720	261	239	0000	605	311.48
11	335	2730	223	239	0000	951	35,216.80	11	000	2720	261	239	0000	801	7,357.79
								11	000	2720	261	239	0000	802	10.17
								11	000	2720	263	239	0000	605	422.76
								11	000	2720	263	239	0000	801	15,250.81
								11	000	2720	263	239	0000	802	13.79
								11	000	2720	263	239	0000	803	76.95
								11	000	2720	283	239	0000	605	11.04
								11	000	2720	283	239	0000	801	5,292.09
								11	000	2720	283	239	0000	802	5.42
								11	000	2720	283	239	0000	803	32.49
								11	000	2730	120	239	0000	951	75,941.57
								11	000	2730	124	239	0000	951	650.00
								11	000	2730	142	239	0000	951	677.61
								11	000	2730	143	239	0000	951	2,991.70
								11	000	2730	150	239	0000	951	6,700.99
								11	000	2730	193	239	0000	951	2,602.15
								11	000	2730	193	239	1060	951	1,800.00
								11	000	2730	224	239	0000	951	151.20
								11	000	2730	227	239	0000	951	865.80
								11	000	2730	241	239	0000	951	5,423.96
								11	000	2730	241	239	1060	951	102.55
								11	000	2730	242	239	0000	951	1,268.58
								11	000	2730	242	239	1060	951	23.96
								11	000	2730	261	239	0000	951	5,176.52
								11	000	2730	261	239	1060	951	136.92
								11	000	2730	263	239	0000	951	9,748.60
								11	000	2730	263	239	1060	951	185.71
								11	000	2730	283	239	0000	951	0.71
								11	000	2730	283	239	0000	951	2,826.90
								11	000	2730	283	239	1060	951	56.83
								11	000	2740	612	239	0000	000	2,129.07
								11	312	2152	232	239	1050	353	23.37
								11	312	2152	232	239	1050	353	23.38
								11	332	2730	125	239	0000	951	4,552.56
								11	334	2330	213	239	0000	107	7,138.80
								11	335	2330	223	239	0000	615	7,138.80
								11	335	2720	223	239	0000	605	7,138.80

OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							2,745,182.21
11	335	2720	223	239	0000	801	28,555.20
11	335	2730	223	239	0000	951	35,694.00
21	000	2620	618	239	0000	000	155.28