

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
42 LOGAN		I003 MULHALL-ORLANDO					EXPENDITURE	CHILD CT	2,656	EXPENDITURES	CHILD CT	3,156	18.84	18.84			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							135,449.16									Total for 2019:	160,961.26
11	000	1000	110	239	1050	210	5,085.00	11	000	1000	110	239	1050	210	8,940.82		
11	000	1000	110	239	2725	210	847.50	11	000	1000	110	239	2725	210	11,921.10		
11	000	1000	110	239	4000	210	2,663.57	11	000	1000	120	239	1050	413	11,936.40		
11	000	1000	120	239	1050	413	10,413.90	11	000	1000	120	239	1050	414	22,288.00		
11	000	1000	120	239	1050	414	10,170.30	11	000	1000	141	239	1050	214	55.00		
11	000	1000	141	239	1050	214	385.00	11	000	1000	141	239	4000	214	330.00		
11	000	1000	141	239	4400	214	110.00	11	000	1000	142	239	4000	214	165.00		
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	170	239	1050	210	800.00		
11	000	1000	170	239	4000	210	1,000.00	11	000	1000	170	239	4000	210	800.00		
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	180	239	1050	414	2,400.00		
11	000	1000	180	239	1050	414	2,000.00	11	000	1000	180	239	4000	414	800.00		
11	000	1000	192	239	1050	210	340.00	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	192	239	1050	415	900.00	11	000	1000	192	239	1050	210	240.00		
11	000	1000	231	239	1050	210	348.39	11	000	1000	231	239	1050	210	1,392.79		
11	000	1000	231	239	1050	415	116.56	11	000	1000	231	239	2725	210	638.67		
11	000	1000	231	239	1130	210	0.96	11	000	1000	231	239	4000	210	529.76		
11	000	1000	231	239	2725	210	88.19	11	000	1000	232	239	1050	210	325.74		
11	000	1000	231	239	4000	210	353.97	11	000	1000	232	239	2725	210	149.40		
11	000	1000	232	239	1050	210	81.50	11	000	1000	232	239	4000	210	123.87		
11	000	1000	232	239	1050	415	27.26	11	334	1000	213	239	4000	210	7,138.80		
11	334	1000	213	239	4000	210	7,043.36	11	335	1000	223	239	1050	413	7,138.80		
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1050	414	7,138.80		
11	335	1000	223	239	1050	414	7,043.36	11	000	1000	241	239	1050	214	3.41		
11	000	1000	232	239	2725	210	20.62	11	000	1000	241	239	1050	413	727.76		
11	000	1000	232	239	4000	210	82.81	11	000	1000	241	239	1050	414	1,757.02		
11	000	1000	241	239	1050	214	23.87	11	000	1000	241	239	4000	214	30.69		
11	000	1000	241	239	1050	413	695.24	11	000	1000	241	239	4000	414	49.60		
11	000	1000	241	239	1050	414	784.08	11	000	1000	242	239	1050	214	0.80		
11	000	1000	241	239	4400	214	6.82	11	000	1000	242	239	1050	413	170.20		
11	000	1000	242	239	1050	214	5.59	11	000	1000	242	239	1050	414	410.92		
11	000	1000	242	239	1050	413	162.58	11	000	1000	242	239	4000	214	7.18		
11	000	1000	242	239	1050	414	183.40	11	000	1000	242	239	4000	414	11.60		
11	000	1000	242	239	1130	414	12.15	11	000	1000	252	239	1050	210	993.38		
11	000	1000	242	239	4400	214	1.60	11	000	1000	252	239	4000	210	688.44		
11	000	1000	252	239	1050	415	76.44	11	000	1000	253	239	1050	210	2,321.45		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							135,449.16	Total for 2019:							160,961.26
11	000	1000	252	239	2725	210	66.10	11	000	1000	253	239	2725	210	1,132.56
11	000	1000	252	239	4000	210	311.85	11	000	1000	253	239	4000	210	978.18
11	000	1000	253	239	1050	210	604.71	11	000	1000	262	239	1050	414	32.40
11	000	1000	253	239	1050	415	178.60	11	000	1000	263	239	1050	413	1,134.00
11	000	1000	253	239	2725	210	161.03	11	000	1000	263	239	1050	414	2,385.40
11	000	1000	253	239	4000	210	627.94	11	000	1000	263	239	4000	414	76.00
11	000	1000	263	239	1050	214	54.45	11	000	1000	273	239	1050	210	23.11
11	000	1000	263	239	1050	413	1,084.28	11	000	1000	273	239	2725	210	27.60
11	000	1000	263	239	1050	414	1,156.23	11	000	1000	273	239	4000	210	1.85
11	000	1000	273	239	1050	210	22.54	11	000	1000	283	239	1050	214	0.13
11	000	1000	273	239	1050	415	3.16	11	000	1000	283	239	1050	413	27.63
11	000	1000	273	239	2725	210	2.97	11	000	1000	283	239	1050	414	57.15
11	000	1000	273	239	4000	210	12.86	11	000	1000	283	239	4000	214	1.15
11	000	1000	283	239	1050	214	1.35	11	000	1000	283	239	4000	414	1.85
11	000	1000	283	239	1050	413	40.05	11	000	1000	645	239	1050	000	40.00
11	000	1000	283	239	1050	414	42.70	11	000	2135	336	239	0000	000	633.75
11	000	1000	283	239	4400	214	0.39	11	000	2140	320	239	0000	000	500.00
11	000	1000	346	239	2500	000	2,260.00	11	000	2140	320	239	0000	000	1,500.00
11	000	1000	430	239	3000	000	200.00	11	000	2140	336	239	0000	000	3,000.00
11	000	1000	440	239	1050	000	761.02	11	000	2140	336	239	0000	000	1,000.00
11	000	1000	611	239	4000	000	354.90	11	000	2152	110	239	1050	353	32,167.80
11	000	1000	611	239	4000	000	310.00	11	000	2152	170	239	0000	353	800.00
11	000	1000	619	239	1050	000	107.28	11	000	2152	192	239	1050	353	500.00
11	000	1000	619	239	4000	000	15.00	11	000	2152	231	239	0000	353	49.60
11	000	1000	619	239	5400	000	8.50	11	000	2152	231	239	1050	353	2,036.80
11	000	1000	641	239	1050	000	6.00	11	000	2152	232	239	0000	353	11.60
11	000	1000	643	239	1050	000	42.00	11	000	2152	232	239	1050	353	479.21
11	000	1000	643	239	4400	000	23.00	11	000	2152	253	239	0000	353	76.00
11	000	1000	645	239	1050	000	234.00	11	000	2152	253	239	1050	353	3,103.42
11	000	1000	653	239	2500	000	123.90	11	000	2152	273	239	0000	353	1.85
11	000	1000	655	239	3000	000	90.00	11	000	2152	273	239	1050	353	81.00
11	000	1000	681	239	1050	000	372.93	11	000	2152	619	239	0000	000	75.94
11	000	1000	810	239	1050	000	54.00	11	000	2152	619	239	1013	000	41.73
11	000	2135	336	239	0000	000	520.00	11	000	2199	530	239	0000	000	88.73
11	000	2140	320	239	0000	000	500.00	11	000	2213	580	239	0000	000	5.39
11	000	2140	320	239	0000	000	500.00	11	000	2220	641	239	0000	000	170.00
11	000	2140	320	239	1050	000	1,650.00	11	000	2220	641	239	0000	000	60.00
11	000	2152	110	239	1050	353	29,137.50	11	000	2313	310	239	0000	000	500.00
11	000	2152	170	239	1050	353	1,000.00	11	000	2410	619	239	0000	000	111.83

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							135,449.16
11	000	2620	627	239	0000	000	2,171.44
11	000	2620	810	239	0000	000	12.00
11	000	2640	430	239	0000	000	163.00
11	000	2640	430	239	0000	000	45.00
11	000	2640	440	239	0000	000	61.60
11	000	2740	430	239	0000	000	246.00
11	000	2740	612	239	0000	000	510.82
11	000	2740	623	239	0000	000	2,164.47
11	000	2740	625	239	0000	000	453.60
21	000	1000	619	239	1050	000	199.19