

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
43 LOVE		I004 THACKERVILLE					EXPENDITURE	CHILD CT	2,799	EXPENDITURES	CHILD CT	3,575	13.27	27.73			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							148,326.35									Total for 2019:	168,003.07
11	000	1000	110	239	1060	210	19,204.31	11	000	1000	110	239	1060	210	26,532.67		
11	000	1000	110	239	1060	210	19,204.31	11	000	1000	110	239	1060	210	26,532.68		
11	000	1000	192	239	1060	210	1,000.01	11	000	1000	120	239	1060	414	960.11		
11	000	1000	192	239	1060	210	1,000.01	11	331	1000	115	239	1060	210	6.16		
11	000	1000	192	239	1060	210	1,000.01	11	000	1000	170	239	1050	210	500.00		
11	334	1000	213	239	1060	210	7,019.50	11	000	1000	170	239	1060	210	500.00		
11	334	1000	213	239	1060	210	6,448.46	11	000	1000	180	239	1060	414	500.00		
11	335	1000	223	239	1050	414	4,164.30	11	000	1000	192	239	1060	210	999.96		
11	335	1000	223	239	1060	414	2,284.16	11	000	1000	192	239	1060	210	999.96		
11	335	1000	223	239	1060	414	7,019.50	11	000	1000	192	239	1060	210	999.96		
11	000	1000	231	239	1060	210	76.56	11	000	1000	213	239	1060	210	208.74		
11	000	1000	231	239	1060	210	1,545.75	11	000	1000	231	239	1050	210	38.25		
11	000	1000	231	239	1060	210	1,545.75	11	000	1000	231	239	1060	210	76.56		
11	000	1000	253	239	1060	210	95.04	11	000	1000	231	239	1060	210	2,115.51		
11	000	1000	253	239	1060	210	1,919.45	11	000	1000	231	239	1060	210	2,106.35		
11	000	1000	253	239	1060	210	1,919.45	11	000	1000	241	239	1060	414	221.33		
11	000	1000	273	239	1050	210	386.53	11	000	1000	253	239	1050	210	47.50		
11	000	1000	273	239	1060	210	11.19	11	000	1000	253	239	1060	210	95.04		
11	000	1000	273	239	1060	210	227.16	11	000	1000	253	239	1060	210	2,682.95		
11	000	1000	273	239	1060	210	227.16	11	000	1000	253	239	1060	210	2,615.64		
11	000	1000	283	239	1050	414	77.12	11	334	1000	213	239	1050	210	7,138.80		
11	000	1000	283	239	1060	414	55.04	11	334	1000	213	239	1060	210	6,526.96		
11	000	1000	283	239	1060	414	170.10	11	335	1000	223	239	1060	414	7,138.80		
11	000	1000	561	239	0000	000	62,432.05	11	000	1000	273	239	1050	210	202.77		
11	000	1000	619	239	1050	000	23.79	11	000	1000	273	239	1060	210	4.98		
11	000	1000	860	239	1050	210	170.00	11	000	1000	273	239	1060	210	139.47		
11	000	2213	860	239	0000	210	1,743.86	11	000	1000	273	239	1060	210	137.02		
11	000	2340	810	239	0000	000	7,355.78	11	000	1000	283	239	1060	414	41.33		
								11	000	1000	283	239	1060	414	43.30		
								11	000	1000	561	239	0000	000	70,901.88		
								11	000	1000	619	239	1060	000	190.84		
								11	000	2340	810	239	0000	000	6,797.55		