

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
43 LOVE		I005 TURNER					EXPENDITURE	CHILD CT	2,637	EXPENDITURES	CHILD CT	2,608	20.32	(1.11)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>158,214.83</b>		<b>Total for 2019:</b>							<b>190,360.52</b>
11	000	1000	120	239	0000	413	20,293.35	11	000	1000	120	239	0000	413	25,880.95	
11	000	1000	120	239	1050	413	38,534.77	11	000	1000	120	239	1050	413	32,974.09	
11	000	1000	142	239	0000	413	43.50	11	332	1000	125	239	0000	413	189.69	
11	000	1000	142	239	1050	413	1,169.09	11	000	1000	142	239	0000	413	101.50	
11	000	1000	170	239	1050	213	600.00	11	000	1000	142	239	1050	413	927.14	
11	000	1000	170	239	1060	213	600.00	11	000	1000	170	239	1060	213	500.00	
11	332	1000	125	239	0000	413	379.38	11	332	1000	125	239	1050	413	5,501.01	
11	332	1000	125	239	1050	413	6,449.46	11	334	1000	213	239	1050	213	7,138.80	
11	000	1000	180	239	0000	413	600.00	11	334	1000	213	239	1050	213	7,138.80	
11	000	1000	180	239	1050	413	2,400.00	11	335	1000	223	239	0000	413	6,543.90	
11	000	1000	231	239	1050	213	203.96	11	335	1000	223	239	1050	413	11,303.10	
11	000	1000	231	239	1060	213	78.01	11	000	1000	231	239	1050	213	94.04	
11	000	1000	232	239	1050	213	48.60	11	000	1000	231	239	1060	213	31.00	
11	000	1000	232	239	1060	213	8.70	11	000	1000	232	239	1050	213	22.00	
11	334	1000	213	239	1050	213	7,019.50	11	000	1000	232	239	1060	213	7.25	
11	334	1000	213	239	1050	213	6,448.46	11	000	1000	241	239	0000	413	1,647.78	
11	334	1000	213	239	1060	213	571.04	11	000	1000	241	239	1050	413	2,293.99	
11	335	1000	223	239	0000	413	1,142.08	11	000	1000	242	239	0000	413	385.27	
11	335	1000	223	239	1050	413	12,896.92	11	000	1000	242	239	1050	413	536.54	
11	000	1000	241	239	0000	413	284.43	11	000	1000	253	239	1050	213	439.60	
11	000	1000	241	239	1050	413	780.17	11	000	1000	253	239	1060	213	47.50	
11	000	1000	242	239	0000	413	326.91	11	000	1000	263	239	0000	413	2,458.68	
11	000	1000	242	239	1050	413	660.26	11	000	1000	263	239	1050	413	3,134.94	
11	000	1000	253	239	1050	213	57.00	11	000	1000	271	239	1060	213	2.53	
11	000	1000	253	239	1060	213	57.00	11	000	1000	273	239	1060	213	2.04	
11	000	1000	263	239	0000	413	1,984.86	11	000	1000	281	239	0000	413	131.11	
11	000	1000	263	239	1050	413	3,891.10	11	000	1000	281	239	1050	413	171.07	
11	000	1000	271	239	1050	213	0.15	11	000	1000	283	239	0000	413	106.32	
11	000	1000	271	239	1060	213	0.15	11	000	1000	283	239	1050	413	138.74	
11	000	1000	273	239	1050	213	2.65	11	000	1000	320	239	0000	000	2,400.00	
11	000	1000	273	239	1060	213	2.65	11	000	1000	320	239	1050	000	13,456.36	
11	000	1000	281	239	0000	413	4.78	11	000	1000	561	239	0000	000	4,798.39	
11	000	1000	281	239	1050	413	9.61	11	000	1000	561	239	1050	000	2,066.51	
11	000	1000	283	239	0000	413	92.48	11	000	1000	611	239	1050	000	145.53	
11	000	1000	283	239	1050	413	185.96	11	000	1000	614	239	1060	000	237.00	

