

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
45 MARSHALL		I002 MADILL					EXPENDITURE	CHILD CT	2,850	EXPENDITURES	CHILD CT	2,860	5.44	0.36		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>675,346.02</b>		<b>Total for 2019:</b>							<b>712,084.46</b>
11	000	1000	110	239	0000	213	3,521.31	11	000	1000	110	239	0000	213	47,189.07	
11	000	1000	110	239	0000	213	4,794.73	11	000	1000	110	239	1050	213	91,491.21	
11	000	1000	110	239	1050	213	78,461.78	11	000	1000	110	239	1050	213	3,527.78	
11	000	1000	110	239	1050	213	1,720.50	11	000	1000	110	239	1060	213	16,896.41	
11	000	1000	110	239	1060	213	11,806.35	11	000	1000	110	239	2765	213	687.11	
11	000	1000	116	239	0000	213	47.64	11	000	1000	116	239	0000	213	700.52	
11	000	1000	116	239	0000	213	134.40	11	000	1000	116	239	1050	213	1,044.79	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	210	348.55	
11	000	1000	116	239	1050	213	1,600.05	11	331	1000	115	239	1050	213	836.52	
11	000	1000	116	239	1050	213	18.85	11	000	1000	116	239	1050	213	75.87	
11	000	1000	116	239	1060	213	133.82	11	000	1000	116	239	1060	213	169.00	
11	000	1000	120	239	0000	413	16,896.00	11	000	1000	116	239	2765	213	3.48	
11	000	1000	120	239	0000	414	25,511.12	11	000	1000	120	239	0000	414	12,238.53	
11	000	1000	120	239	0000	414	13,542.76	11	000	1000	120	239	0000	414	25,952.75	
11	000	1000	120	239	1050	413	28,481.19	11	000	1000	120	239	0000	414	15,047.56	
11	000	1000	120	239	1050	414	27,543.01	11	000	1000	120	239	1050	413	27,540.46	
11	000	1000	120	239	1050	414	15,180.00	11	000	1000	120	239	1050	414	33,757.71	
11	000	1000	120	239	1060	413	5,146.70	11	000	1000	120	239	1050	414	16,434.00	
11	000	1000	120	239	1060	414	33,144.11	11	000	1000	120	239	1060	414	22,732.95	
11	000	1000	141	239	1050	414	235.14	11	332	1000	125	239	0000	413	2,276.28	
11	000	1000	142	239	1060	414	358.38	11	000	1000	131	239	0000	214	75.00	
11	000	1000	150	239	0000	413	6,101.40	11	000	1000	131	239	1060	214	637.50	
11	000	1000	150	239	0000	414	2,052.46	11	000	1000	141	239	0000	214	1,267.50	
11	000	1000	150	239	0000	414	379.06	11	000	1000	141	239	0000	413	355.11	
11	000	1000	150	239	1050	413	928.84	11	000	1000	141	239	1050	214	975.00	
11	000	1000	150	239	1050	414	1,938.25	11	000	1000	141	239	1060	214	65.00	
11	000	1000	150	239	1050	414	1,080.47	11	000	1000	142	239	0000	413	2,212.93	
11	000	1000	150	239	1060	413	268.70	11	000	1000	142	239	0000	413	149.89	
11	000	1000	150	239	1060	414	3,678.26	11	000	1000	142	239	0000	414	50.92	
11	000	1000	170	239	0000	213	2,697.00	11	000	1000	142	239	1060	413	96.64	
11	000	1000	170	239	1050	210	1,441.50	11	000	1000	150	239	0000	414	692.15	
11	000	1000	180	239	1050	403	750.00	11	000	1000	150	239	0000	414	3,433.11	
11	000	1000	180	239	1050	413	750.00	11	000	1000	150	239	0000	414	1,244.41	
11	000	1000	180	239	1050	414	1,250.00	11	000	1000	150	239	1050	413	622.14	
11	000	1000	180	239	1050	414	1,000.00	11	000	1000	150	239	1050	414	1,936.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>675,346.02</b>	<b>Total for 2019:</b>							<b>712,084.46</b>
11	000	1000	180	239	1060	414	850.00	11	000	1000	150	239	1050	414	1,390.17
11	000	1000	192	239	1050	213	983.77	11	000	1000	150	239	1060	414	1,066.78
11	000	1000	192	239	1060	213	500.00	11	000	1000	170	239	1050	210	2,000.00
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	170	239	1050	210	1,441.50
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	170	239	1050	213	2,976.00
11	332	1000	125	239	0000	414	3,604.11	11	000	1000	170	239	1060	210	2,000.00
11	332	1000	125	239	1060	414	948.45	11	000	1000	180	239	0000	414	1,500.00
11	334	1000	213	239	0000	213	14,086.72	11	000	1000	180	239	0000	414	750.00
11	334	1000	213	239	0000	213	7,043.36	11	000	1000	180	239	1050	403	850.00
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	180	239	1050	413	850.00
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	180	239	1050	414	1,250.00
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	180	239	1050	414	1,000.00
11	334	1000	213	239	1060	213	14,086.72	11	000	1000	192	239	1050	213	1,145.18
11	000	1000	231	239	0000	213	206.36	11	332	1000	125	239	0000	414	2,276.28
11	000	1000	231	239	0000	213	459.82	11	332	1000	125	239	0000	414	1,517.52
11	000	1000	231	239	1050	210	89.37	11	332	1000	125	239	1060	414	1,327.83
11	000	1000	231	239	1050	213	4,494.81	11	000	1000	231	239	0000	213	2,800.00
11	000	1000	231	239	1050	213	103.90	11	000	1000	231	239	0000	214	4.65
11	000	1000	231	239	1060	213	701.84	11	000	1000	231	239	1050	210	124.00
11	000	1000	232	239	0000	213	48.24	11	000	1000	231	239	1050	210	89.37
11	000	1000	232	239	0000	213	107.63	11	000	1000	231	239	1050	213	5,184.60
11	000	1000	232	239	1050	210	20.90	11	000	1000	231	239	1050	213	399.49
11	000	1000	232	239	1050	213	1,051.20	11	000	1000	231	239	1060	210	124.00
11	000	1000	232	239	1050	213	24.32	11	000	1000	231	239	1060	213	1,148.07
11	000	1000	232	239	1060	213	164.09	11	000	1000	231	239	1060	214	39.53
11	000	1000	241	239	0000	413	1,535.98	11	000	1000	231	239	2765	213	42.58
11	000	1000	241	239	0000	414	1,814.84	11	000	1000	232	239	0000	213	654.83
11	000	1000	241	239	0000	414	967.24	11	000	1000	232	239	0000	214	1.09
11	000	1000	241	239	1050	403	46.50	11	000	1000	232	239	1050	210	29.00
11	000	1000	241	239	1050	413	1,833.94	11	000	1000	232	239	1050	210	20.90
11	000	1000	241	239	1050	414	1,941.95	11	000	1000	232	239	1050	213	1,212.61
11	000	1000	241	239	1050	414	992.81	11	000	1000	232	239	1050	213	93.42
11	000	1000	241	239	1060	413	316.72	11	000	1000	232	239	1060	210	29.00
11	000	1000	241	239	1060	414	2,323.83	11	000	1000	232	239	1060	213	268.55
11	000	1000	242	239	0000	413	359.21	11	000	1000	232	239	1060	214	9.24
11	000	1000	242	239	0000	414	424.44	11	000	1000	232	239	2765	213	9.84
11	000	1000	242	239	0000	414	226.19	11	000	1000	241	239	0000	214	86.64
11	000	1000	242	239	1050	403	10.88	11	000	1000	241	239	0000	413	159.22
11	000	1000	242	239	1050	413	428.91	11	000	1000	241	239	0000	413	9.29

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<b>Total for 2018:</b>							<b>675,346.02</b>	<b>Total for 2019:</b>							<b>712,084.46</b>
11	000	1000	242	239	1050	414	454.16	11	000	1000	241	239	0000	414	942.84
11	000	1000	242	239	1050	414	232.20	11	000	1000	241	239	0000	414	1,327.07
11	000	1000	242	239	1060	413	74.08	11	000	1000	241	239	0000	414	1,167.22
11	000	1000	242	239	1060	414	543.52	11	000	1000	241	239	1050	214	60.45
11	000	1000	251	239	0000	213	217.43	11	000	1000	241	239	1050	403	52.70
11	000	1000	251	239	0000	213	429.45	11	000	1000	241	239	1050	413	1,767.51
11	000	1000	251	239	1050	210	108.50	11	000	1000	241	239	1050	414	2,342.55
11	000	1000	251	239	1050	213	4,379.79	11	000	1000	241	239	1050	414	1,089.77
11	000	1000	251	239	1050	213	110.63	11	000	1000	241	239	1060	214	4.03
11	000	1000	251	239	1060	213	792.41	11	000	1000	241	239	1060	413	5.99
11	335	1000	223	239	0000	414	2,473.85	11	000	1000	241	239	1060	414	1,472.32
11	335	1000	223	239	1050	403	7,043.36	11	000	1000	242	239	0000	214	20.28
11	335	1000	223	239	1050	413	14,086.72	11	000	1000	242	239	0000	413	37.26
11	335	1000	223	239	1050	414	7,043.36	11	000	1000	242	239	0000	413	2.18
11	335	1000	223	239	1050	414	7,043.36	11	000	1000	242	239	0000	414	220.50
11	335	1000	223	239	1060	414	21,130.08	11	000	1000	242	239	0000	414	310.39
11	000	1000	253	239	0000	213	359.64	11	000	1000	242	239	0000	414	272.97
11	000	1000	253	239	0000	213	765.34	11	000	1000	242	239	1050	214	14.14
11	000	1000	253	239	1050	210	147.25	11	334	1000	213	239	0000	213	14,277.60
11	000	1000	253	239	1050	213	8,115.38	11	334	1000	213	239	0000	213	2,379.60
11	000	1000	253	239	1050	213	175.79	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	253	239	1060	213	1,257.07	11	334	1000	213	239	1050	213	7,138.80
11	000	1000	263	239	0000	414	1,322.58	11	334	1000	213	239	1050	213	7,733.70
11	000	1000	263	239	1050	414	2,919.47	11	334	1000	213	239	1060	213	14,277.60
11	000	1000	263	239	1060	413	514.45	11	335	1000	223	239	0000	414	9,518.40
11	000	1000	263	239	1060	414	1,659.07	11	335	1000	223	239	0000	414	594.90
11	000	1000	271	239	0000	213	0.70	11	335	1000	223	239	1050	403	7,138.80
11	000	1000	271	239	0000	213	1.50	11	335	1000	223	239	1050	413	14,277.60
11	000	1000	271	239	1050	210	0.28	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	271	239	1050	213	15.87	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	271	239	1050	213	0.35	11	335	1000	223	239	1060	414	6,543.90
11	000	1000	271	239	1060	213	2.33	11	000	1000	242	239	1050	403	12.33
11	000	1000	271	239	1060	414	0.04	11	000	1000	242	239	1050	413	413.38
11	000	1000	273	239	0000	213	13.32	11	000	1000	242	239	1050	414	547.89
11	000	1000	273	239	0000	213	28.46	11	000	1000	242	239	1050	414	254.88
11	000	1000	273	239	1050	210	5.38	11	000	1000	242	239	1060	214	0.94
11	000	1000	273	239	1050	213	302.49	11	000	1000	242	239	1060	413	1.40
11	000	1000	273	239	1050	213	6.49	11	000	1000	242	239	1060	414	344.32
11	000	1000	273	239	1060	213	44.57	11	000	1000	251	239	0000	213	2,851.31

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<b>Total for 2018:</b>							<b>675,346.02</b>	<b>Total for 2019:</b>							<b>712,084.46</b>
11	000	1000	273	239	1060	414	0.54	11	000	1000	251	239	1050	210	150.54
11	000	1000	281	239	0000	413	4.56	11	000	1000	251	239	1050	210	108.50
11	000	1000	281	239	0000	414	0.12	11	000	1000	251	239	1050	213	5,927.81
11	000	1000	281	239	0000	414	5.41	11	000	1000	251	239	1050	213	413.64
11	000	1000	281	239	0000	414	2.73	11	000	1000	251	239	1060	210	150.54
11	000	1000	281	239	1050	403	0.31	11	000	1000	251	239	1060	213	1,290.14
11	000	1000	281	239	1050	413	5.92	11	000	1000	251	239	2765	213	48.24
11	000	1000	281	239	1050	414	6.26	11	000	1000	252	239	0000	213	298.68
11	000	1000	281	239	1050	414	3.38	11	000	1000	252	239	1060	213	244.23
11	000	1000	281	239	1060	214	0.03	11	000	1000	253	239	0000	213	4,820.40
11	000	1000	281	239	1060	413	0.04	11	000	1000	253	239	1050	210	204.30
11	000	1000	281	239	1060	413	1.10	11	000	1000	253	239	1050	210	147.25
11	000	1000	281	239	1060	414	0.08	11	000	1000	253	239	1050	213	9,462.84
11	000	1000	281	239	1060	414	7.54	11	000	1000	253	239	1050	213	664.37
11	000	1000	281	239	1110	413	0.04	11	000	1000	253	239	1060	210	204.30
11	000	1000	283	239	0000	413	86.53	11	000	1000	253	239	1060	213	2,045.12
11	000	1000	283	239	0000	414	2.63	11	000	1000	253	239	2765	213	70.20
11	000	1000	283	239	0000	414	102.87	11	000	1000	263	239	0000	414	1,040.44
11	000	1000	283	239	0000	414	51.96	11	000	1000	263	239	0000	414	1,547.72
11	000	1000	283	239	1050	403	5.91	11	000	1000	263	239	1050	414	3,509.66
11	000	1000	283	239	1050	413	112.78	11	000	1000	263	239	1060	414	1,277.97
11	000	1000	283	239	1050	414	119.45	11	000	1000	271	239	0000	213	111.43
11	000	1000	283	239	1050	414	64.42	11	000	1000	271	239	0000	214	0.18
11	000	1000	283	239	1060	214	0.66	11	000	1000	271	239	1050	210	4.66
11	000	1000	283	239	1060	413	0.74	11	000	1000	271	239	1050	210	3.35
11	000	1000	283	239	1060	413	20.69	11	000	1000	271	239	1050	213	217.97
11	000	1000	283	239	1060	414	1.32	11	000	1000	271	239	1050	213	15.31
11	000	1000	283	239	1060	414	143.80	11	000	1000	271	239	1060	210	4.66
11	000	1000	283	239	1110	413	0.75	11	000	1000	271	239	1060	213	39.71
11	000	1000	645	239	2200	000	2,273.70	11	000	1000	271	239	1060	214	1.47
11	000	1000	653	239	0000	000	239.90	11	000	1000	271	239	2765	213	1.60
11	000	1000	681	239	0000	000	631.29	11	000	1000	273	239	0000	213	171.30
11	000	1000	681	239	0000	000	419.28	11	000	1000	273	239	0000	214	0.27
11	000	2120	320	239	0000	000	11,629.00	11	000	1000	273	239	1050	210	7.15
11	000	2120	320	239	0000	000	7,619.00	11	000	1000	273	239	1050	210	5.15
11	000	2120	320	239	0000	000	802.00	11	000	1000	273	239	1050	213	335.10
11	000	2120	619	239	0000	000	423.13	11	000	1000	273	239	1050	213	23.54
11	000	2135	336	239	0000	000	20,225.40	11	000	1000	273	239	1060	210	7.15
11	000	2135	336	239	0000	000	5,948.70	11	000	1000	273	239	1060	213	61.05

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<b>Total for 2018:</b>							<b>675,346.02</b>	<b>Total for 2019:</b>							<b>712,084.46</b>
11	000	2135	336	239	0000	000	2,379.48	11	000	1000	273	239	1060	214	2.28
11	000	2152	320	239	0000	000	70,262.50	11	000	1000	273	239	2765	213	2.47
11	000	2152	320	239	0000	000	3,850.00	11	000	1000	281	239	0000	214	2.94
11	000	2152	320	239	0000	000	3,850.00	11	000	1000	281	239	0000	413	5.98
11	000	2199	619	239	0000	000	104.89	11	000	1000	281	239	0000	413	0.35
11	000	2199	682	239	0000	000	119.92	11	000	1000	281	239	0000	414	30.09
11	000	2213	645	239	0000	000	425.00	11	000	1000	281	239	0000	414	71.97
11	000	2213	860	239	0000	000	170.00	11	000	1000	281	239	0000	414	39.64
11	000	2213	860	239	0000	000	20.07	11	000	1000	281	239	1050	214	2.27
11	000	2340	110	239	0000	108	52,835.63	11	000	1000	281	239	1050	403	1.98
11	000	2340	116	239	0000	108	1,343.33	11	000	1000	281	239	1050	413	67.51
11	000	2340	170	239	0000	108	2,697.00	11	000	1000	281	239	1050	414	85.96
11	000	2340	231	239	0000	108	3,335.37	11	000	1000	281	239	1050	414	43.79
11	000	2340	232	239	0000	108	780.03	11	000	1000	281	239	1060	214	0.15
11	000	2340	251	239	0000	108	2,836.59	11	000	1000	281	239	1060	413	0.23
11	000	2340	253	239	0000	108	5,672.74	11	000	1000	281	239	1060	414	55.37
11	000	2340	271	239	0000	108	11.15	11	000	1000	283	239	0000	214	4.53
11	000	2340	273	239	0000	108	212.28	11	000	1000	283	239	0000	413	9.19
11	000	2573	810	239	0000	000	700.00	11	000	1000	283	239	0000	413	0.53
11	334	2340	213	239	0000	108	7,043.36	11	000	1000	283	239	0000	414	46.25
								11	000	1000	283	239	0000	414	110.67
								11	000	1000	283	239	0000	414	60.96
								11	000	1000	283	239	1050	214	3.49
								11	000	1000	283	239	1050	403	3.04
								11	000	1000	283	239	1050	413	103.78
								11	000	1000	283	239	1050	414	132.15
								11	000	1000	283	239	1050	414	67.34
								11	000	1000	283	239	1060	214	0.23
								11	000	1000	283	239	1060	413	0.35
								11	000	1000	283	239	1060	414	85.13
								11	000	1000	614	239	0000	000	944.80
								11	000	1000	619	239	0000	000	76.61
								11	000	1000	619	239	0000	000	68.00
								11	000	1000	641	239	1050	000	151.13
								11	000	1000	653	239	0000	000	1,564.99
								11	000	1000	653	239	0000	000	259.87
								11	000	1000	681	239	0000	000	98.57
								11	000	1000	681	239	0000	000	411.50
								11	000	2120	320	239	0000	000	12,796.98

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**FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT**  
**MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 712,084.46</b>
11	000	2120	320	239	0000	000	6,703.02
11	000	2120	619	239	0000	000	409.12
11	000	2135	336	239	0000	000	16,273.82
11	000	2135	336	239	0000	000	7,413.84
11	000	2135	336	239	0000	000	1,059.05
11	000	2140	336	239	0000	000	3,325.67
11	000	2152	320	239	0000	000	75,870.72
11	000	2152	320	239	0000	000	4,741.92
11	000	2152	320	239	0000	000	3,556.11
11	000	2213	860	239	0000	000	900.00
11	000	2213	860	239	0000	000	440.00
11	000	2213	860	239	0000	000	458.00
11	333	1000	645	239	1130	000	738.86
11	000	2340	110	239	0000	108	27,475.00
11	000	2340	231	239	0000	108	1,439.48
11	000	2340	232	239	0000	108	336.68
11	000	2340	253	239	0000	108	4,533.40
11	000	2340	271	239	0000	108	63.93
11	000	2340	273	239	0000	108	98.28
11	000	2573	860	239	0000	000	440.00
11	334	2340	213	239	0000	108	7,138.80