

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
46 MAYES		C043 OSAGE					EXPENDITURE	CHILD CT	4,586	EXPENDITURES	CHILD CT	4,024	2.37	(12.25)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							165,088.99									Total for 2019:	169,008.41
11	000	1000	110	239	1050	210	2,669.57	11	000	1000	110	239	1050	210	8,164.27		
11	000	1000	120	239	1023	414	14,813.04	11	000	1000	110	239	1050	214	2,677.50		
11	000	1000	120	239	1050	414	20,880.20	11	000	1000	110	239	1050	415	8,775.00		
11	331	1000	115	239	1050	210	766.81	11	000	1000	120	239	1023	414	5,262.52		
11	000	1000	231	239	1050	210	2,313.27	11	331	1000	115	239	1050	210	418.26		
11	000	1000	232	239	1050	210	541.02	11	000	1000	120	239	1050	414	45,195.68		
11	332	1000	125	239	1023	414	758.76	11	000	1000	142	239	1050	214	1,515.25		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28		
11	334	1000	213	239	1050	210	571.04	11	332	1000	125	239	1050	414	1,896.90		
11	335	1000	223	239	1023	414	4,759.20	11	332	1000	125	239	1050	415	758.76		
11	335	1000	223	239	1050	414	7,043.36	11	334	1000	213	239	1050	210	3,569.40		
11	000	1000	241	239	1023	414	944.76	11	335	1000	223	239	1023	414	2,974.50		
11	000	1000	241	239	1050	414	2,050.76	11	000	1000	231	239	1050	210	2,652.62		
11	000	1000	242	239	1023	414	221.00	11	000	1000	231	239	1050	214	166.01		
11	000	1000	242	239	1050	414	479.60	11	000	1000	231	239	1050	415	591.08		
11	000	1000	263	239	1050	414	1,407.24	11	000	1000	232	239	1050	210	620.33		
11	000	1000	271	239	1050	210	19.20	11	000	1000	232	239	1050	214	38.83		
11	000	1000	273	239	1050	210	16.06	11	000	1000	232	239	1050	415	138.24		
11	000	1000	281	239	1023	414	123.64	11	000	1000	241	239	1023	414	313.37		
11	000	1000	281	239	1050	414	174.27	11	000	1000	241	239	1050	214	93.95		
11	000	1000	283	239	1023	414	103.41	11	000	1000	241	239	1050	414	3,119.73		
11	000	1000	283	239	1050	414	145.76	11	000	1000	242	239	1023	414	73.29		
11	000	1000	320	239	1013	000	210.00	11	000	1000	242	239	1050	214	21.97		
11	000	1000	440	239	1050	000	1,000.00	11	000	1000	242	239	1050	414	729.55		
11	000	1000	614	239	1050	000	147.00	11	000	1000	252	239	1050	210	2,482.39		
11	000	2135	336	239	0000	000	5,992.55	11	000	1000	253	239	1050	210	4,227.44		
11	333	1000	645	239	1050	000	500.00	11	000	1000	263	239	1050	414	2,797.73		
11	000	2140	320	239	0000	000	2,900.00	11	335	1000	223	239	1050	414	9,518.40		
11	000	2152	110	239	0000	353	60,361.36	11	000	1000	273	239	1012	210	0.97		
11	000	2152	231	239	0000	353	3,542.89	11	000	1000	273	239	1013	210	277.44		
11	000	2152	232	239	0000	353	828.56	11	000	1000	273	239	1023	210	265.78		
11	000	2152	253	239	0000	353	5,860.91	11	000	1000	273	239	1050	210	1,574.80		
11	000	2152	271	239	0000	353	503.77	11	000	1000	273	239	1050	214	53.86		
11	000	2152	273	239	0000	353	421.37	11	000	1000	273	239	1130	210	40.74		
11	000	2213	360	239	0000	000	35.00	11	000	1000	273	239	1360	210	253.90		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							165,088.99	Total for 2019:							169,008.41
11	000	2571	540	239	0000	000	60.00	11	000	1000	273	239	1384	210	5.94
11	000	2620	410	239	0000	000	15.13	11	000	1000	283	239	1013	414	104.30
11	000	2620	530	239	0000	000	477.00	11	000	1000	283	239	1023	414	68.34
11	000	2720	513	239	0000	000	6,530.55	11	000	1000	283	239	1050	214	19.68
11	311	2213	360	239	0000	000	200.00	11	000	1000	283	239	1050	414	338.06
11	334	2152	213	239	0000	353	7,043.36	11	000	1000	320	239	0000	000	2,484.67
21	000	2620	530	239	0000	000	433.70	11	000	1000	320	239	1050	000	1,166.66
21	000	2620	624	239	0000	000	632.04	11	000	1000	614	239	0000	000	395.14
31	000	2620	430	239	0000	000	3,713.45	11	000	1000	614	239	1050	000	93.27
31	000	2620	440	239	0000	000	602.10	11	000	1000	617	239	1050	000	398.59
								11	000	1000	619	239	1050	000	338.85
								11	000	2135	336	239	1050	000	10,955.75
								11	000	2140	320	239	1050	000	1,250.00
								11	000	2152	336	239	1050	000	24,046.56
								11	000	2152	430	239	1050	000	246.00
								11	000	2580	733	239	0000	000	1,030.66
								11	000	2620	440	239	0000	000	1,833.59
								11	000	2620	523	239	0000	000	2,000.00
								11	000	2650	760	239	0000	000	2,920.04
								11	000	2720	513	239	0000	000	1,348.20
								11	331	1000	273	239	1050	210	5.44
								11	332	1000	283	239	1050	414	14.79
								11	333	1000	440	239	1050	000	666.66
								11	333	1000	645	239	1050	000	1,834.85
								11	000	2740	430	239	0000	000	833.33
								21	000	2620	430	239	0000	000	472.30
								21	000	2620	624	239	0000	000	600.00