

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I002 ADAIR					EXPENDITURE	CHILD CT	2,207	EXPENDITURES	CHILD CT	3,065	44.87	38.90		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							359,696.99		Total for 2019:							521,084.71
11	000	1000	110	239	1050	210	31,453.40	11	000	1000	110	239	1050	210	49,736.96	
11	000	1000	110	239	1050	210	15,913.37	11	000	1000	110	239	1050	210	20,432.12	
11	000	1000	110	239	1050	213	1,220.63	11	000	1000	110	239	1060	210	69,313.56	
11	000	1000	110	239	1060	213	21,519.13	11	000	1000	115	239	1050	210	25.00	
11	000	1000	110	239	1130	210	73.68	11	000	1000	115	239	1060	210	50.00	
11	000	1000	110	239	2500	210	5,937.00	11	000	1000	116	239	1050	210	997.43	
11	000	1000	115	239	1050	210	100.00	11	000	1000	116	239	1050	210	848.65	
11	000	1000	115	239	1340	210	75.00	11	000	1000	116	239	1060	210	906.83	
11	000	1000	116	239	1050	210	666.05	11	000	1000	120	239	0000	413	23,249.92	
11	000	1000	116	239	1050	210	725.57	11	000	1000	120	239	0000	413	1,935.00	
11	000	1000	116	239	1050	213	35.33	11	000	1000	120	239	0000	413	60,975.40	
11	000	1000	116	239	1340	210	5.65	11	000	1000	125	239	0000	413	150.00	
11	000	1000	116	239	2500	210	446.88	11	000	1000	125	239	0000	413	100.00	
11	000	1000	120	239	0000	413	24,586.23	11	000	1000	125	239	0000	413	250.00	
11	000	1000	120	239	0000	413	11,597.52	11	000	1000	170	239	1050	210	4,185.00	
11	000	1000	120	239	0000	413	55,780.08	11	000	1000	170	239	1060	210	1,395.00	
11	331	1000	115	239	2765	210	836.52	11	000	1000	170	239	1110	213	1,395.00	
11	334	1000	115	239	1050	210	202.32	11	000	1000	180	239	0000	413	5,580.00	
11	000	1000	170	239	1050	210	1,162.50	11	000	1000	180	239	0000	413	1,395.00	
11	000	1000	170	239	1060	210	2,325.00	11	000	1000	180	239	0000	413	4,185.00	
11	000	1000	170	239	1110	213	1,162.50	11	332	1000	125	239	0000	413	758.76	
11	000	1000	180	239	0000	413	2,790.00	11	332	1000	125	239	0000	413	139.42	
11	000	1000	180	239	0000	413	697.50	11	332	1000	125	239	0000	413	7,018.53	
11	000	1000	180	239	0000	413	2,092.50	11	335	1000	125	239	0000	413	180.90	
11	000	1000	192	239	1050	108	4,650.00	11	000	1000	192	239	1060	108	4,650.00	
11	000	1000	192	239	1060	210	120.00	11	000	1000	214	239	1050	210	35.00	
11	000	1000	231	239	1050	108	355.68	11	000	1000	214	239	1050	210	35.00	
11	000	1000	231	239	1050	210	2,569.17	11	000	1000	214	239	1060	210	35.00	
11	000	1000	231	239	1050	210	1,272.81	11	000	1000	224	239	0000	413	70.00	
11	000	1000	231	239	1050	213	96.08	11	000	1000	224	239	0000	413	140.00	
11	000	1000	231	239	1060	210	187.06	11	000	1000	231	239	1050	210	3,986.14	
11	000	1000	231	239	1060	213	1,646.24	11	000	1000	231	239	1050	210	1,627.98	
11	000	1000	231	239	1110	213	88.94	11	000	1000	231	239	1060	108	355.68	
11	000	1000	231	239	1340	210	6.17	11	000	1000	231	239	1060	210	4,701.42	
11	000	1000	231	239	2500	210	488.28	11	000	1000	231	239	1110	213	106.72	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							359,696.99	Total for 2019:							521,084.71
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	241	239	0000	413	2,256.77
11	332	1000	125	239	0000	413	6,828.84	11	000	1000	241	239	0000	413	268.25
11	334	1000	213	239	1050	210	7,412.08	11	000	1000	241	239	0000	413	5,459.57
11	334	1000	213	239	1050	210	6,472.32	11	000	1000	251	239	1050	210	3,065.75
11	334	1000	213	239	1130	210	7,043.36	11	000	1000	251	239	1050	210	691.88
11	335	1000	125	239	0000	413	438.82	11	000	1000	251	239	1060	108	350.04
11	335	1000	223	239	0000	413	14,789.98	11	000	1000	251	239	1060	210	4,421.65
11	335	1000	223	239	0000	413	7,043.36	11	000	1000	251	239	1110	213	105.00
11	000	1000	241	239	0000	413	2,036.33	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	241	239	0000	413	1,114.63	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	241	239	0000	413	4,878.53	11	334	1000	213	239	1060	210	7,138.80
11	000	1000	251	239	1050	108	350.04	11	334	1000	213	239	1130	210	7,138.80
11	000	1000	251	239	1050	210	1,796.47	11	335	1000	223	239	0000	413	11,608.56
11	000	1000	251	239	1050	210	472.22	11	335	1000	223	239	0000	413	7,138.80
11	000	1000	251	239	1050	213	56.55	11	000	1000	253	239	1050	210	5,514.26
11	000	1000	251	239	1060	210	184.03	11	000	1000	253	239	1050	210	2,090.73
11	000	1000	251	239	1060	213	1,619.71	11	000	1000	253	239	1060	108	474.96
11	000	1000	251	239	1110	213	87.50	11	000	1000	253	239	1060	210	7,231.67
11	000	1000	253	239	1050	108	474.96	11	000	1000	253	239	1110	213	142.50
11	000	1000	253	239	1050	210	3,342.00	11	000	1000	261	239	0000	413	2,186.59
11	000	1000	253	239	1050	210	1,625.58	11	000	1000	261	239	0000	413	258.17
11	000	1000	253	239	1050	213	124.69	11	000	1000	261	239	0000	413	4,933.88
11	000	1000	253	239	1060	210	249.76	11	000	1000	263	239	0000	413	2,967.47
11	000	1000	253	239	1060	213	2,198.17	11	000	1000	263	239	0000	413	350.38
11	000	1000	253	239	1110	213	118.75	11	000	1000	263	239	0000	413	6,695.94
11	000	1000	253	239	1340	210	7.66	11	000	1000	320	239	1050	000	5,300.00
11	000	1000	253	239	2500	210	606.48	11	000	1000	320	239	1050	000	1,984.40
11	000	1000	261	239	0000	413	1,926.48	11	000	1000	320	239	1060	000	542.40
11	000	1000	261	239	0000	413	925.38	11	000	1000	614	239	1050	000	1,000.00
11	000	1000	261	239	0000	413	4,356.00	11	000	1000	619	239	1050	000	486.75
11	000	1000	263	239	0000	413	2,614.45	11	000	1000	619	239	1050	000	125.24
11	000	1000	263	239	0000	413	1,255.89	11	000	1000	619	239	1060	000	1,845.40
11	000	1000	263	239	0000	413	5,911.75	11	000	1000	625	239	1050	000	667.12
11	000	1000	273	239	1050	108	91.15	11	000	1000	653	239	1050	000	816.54
11	000	1000	273	239	1050	210	797.72	11	000	1000	653	239	1050	000	269.55
11	000	1000	273	239	1050	210	327.19	11	000	2152	110	239	0000	353	49,024.44
11	000	1000	273	239	1050	213	24.93	11	000	2152	110	239	0000	353	1,961.04
11	000	1000	273	239	1060	210	48.30	11	000	2152	116	239	0000	353	145.65
11	000	1000	273	239	1060	213	423.01	11	000	2152	170	239	0000	353	1,395.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							359,696.99
11	000	2152	251	239	0000	353	97.55
11	000	2152	251	239	0000	353	10.76
11	000	2152	253	239	0000	353	3,310.95
11	000	2152	253	239	0000	353	132.31
11	000	2152	253	239	0000	353	14.61
11	000	2152	273	239	0000	353	638.80
11	000	2152	273	239	0000	353	25.71
11	000	2152	273	239	0000	353	3.12
11	000	2213	320	239	0000	000	150.00
11	000	2213	860	239	0000	000	346.00
11	000	2213	860	239	0000	000	60.00
11	000	2340	192	239	0000	110	1,860.00
11	000	2340	197	239	0000	110	520.00
11	000	2340	231	239	0000	110	182.10
11	000	2340	251	239	0000	110	179.17
11	000	2340	253	239	0000	110	243.09
11	000	2720	612	239	0000	000	203.61
11	000	2720	760	239	0000	000	3,500.00
11	000	2740	625	239	0000	000	1,254.27
11	334	2152	213	239	0000	353	7,043.36