

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
46 MAYES		I017 LOCUST GROVE					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	0.46	5.79
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86	
11	000	1000	110	239	1050	210	1,200.00	11	000	1000	110	239	1050	210	47,688.05	
11	000	1000	110	239	1050	210	37,097.63	11	000	1000	110	239	1050	210	11,455.13	
11	000	1000	110	239	1050	210	50,042.34	11	000	1000	110	239	1060	210	51,067.90	
11	000	1000	110	239	1060	210	57,366.33	11	000	1000	110	239	1060	210	85,752.92	
11	000	1000	110	239	1060	210	72,652.26	11	000	1000	110	239	4000	210	52,966.90	
11	000	1000	110	239	4000	210	600.00	11	000	1000	116	239	1050	210	1,587.31	
11	000	1000	110	239	4400	210	600.03	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	5400	210	5,615.95	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1050	210	573.67	11	331	1000	115	239	4000	210	836.52	
11	000	1000	116	239	1050	210	1,025.76	11	000	1000	116	239	1050	210	814.69	
11	000	1000	116	239	1060	210	1,373.94	11	000	1000	116	239	1050	210	1,353.87	
11	000	1000	116	239	1060	210	1,173.91	11	000	1000	116	239	1060	210	1,410.53	
11	000	1000	116	239	5400	210	144.01	11	000	1000	116	239	1060	210	1,279.65	
11	000	1000	120	239	1050	413	23,887.50	11	000	1000	116	239	4000	210	1,410.53	
11	000	1000	120	239	1050	413	11,208.75	11	000	1000	116	239	4400	210	906.83	
11	000	1000	120	239	1050	414	62,612.59	11	000	1000	120	239	0000	963	404.18	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	13,781.25	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	13,781.25	
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1050	414	25,462.50	
11	000	1000	120	239	1050	413	12,258.75	11	000	1000	120	239	1050	414	44,092.50	
11	000	1000	120	239	1050	414	41,537.50	11	000	1000	120	239	1050	414	11,223.04	
11	000	1000	120	239	1050	414	24,099.80	11	000	1000	120	239	1060	414	13,361.25	
11	000	1000	120	239	1050	414	11,628.75	11	000	1000	120	239	1060	414	38,403.75	
11	000	1000	120	239	1060	414	11,838.75	11	000	1000	120	239	2200	414	12,521.25	
11	000	1000	120	239	1060	414	34,700.32	11	000	1000	120	239	4000	414	12,101.25	
11	000	1000	120	239	2200	414	10,998.75	11	000	1000	171	239	1050	210	1,940.00	
11	000	1000	120	239	4000	414	10,578.75	11	000	1000	171	239	1050	210	2,550.00	
11	000	1000	141	239	1050	214	702.00	11	000	1000	171	239	1050	210	1,780.00	
11	000	1000	142	239	1050	414	542.50	11	000	1000	171	239	1060	210	1,010.00	
11	000	1000	142	239	1050	414	765.00	11	000	1000	171	239	1060	210	1,700.00	
11	000	1000	171	239	1050	210	400.00	11	000	1000	171	239	4000	210	930.00	
11	000	1000	171	239	1050	210	1,920.00	11	000	1000	171	239	4400	210	850.00	
11	000	1000	171	239	1050	210	1,720.00	11	000	1000	181	239	1050	413	680.00	
11	000	1000	171	239	1050	414	600.00	11	000	1000	181	239	1050	414	600.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86
11	000	1000	171	239	1060	210	1,400.00	11	000	1000	181	239	1050	414	1,600.00
11	000	1000	171	239	1060	210	1,400.00	11	000	1000	181	239	1050	414	2,560.00
11	000	1000	171	239	4000	210	200.00	11	000	1000	181	239	1050	414	600.00
11	000	1000	171	239	4400	210	200.00	11	000	1000	181	239	1060	414	600.00
11	000	1000	181	239	1013	414	2,080.00	11	000	1000	181	239	1060	414	2,080.00
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	181	239	2200	414	600.00
11	332	1000	125	239	1050	414	3,035.04	11	000	1000	181	239	4000	414	600.00
11	332	1000	125	239	1050	414	4,742.25	11	000	1000	192	239	1050	210	600.00
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	192	239	1050	415	350.00
11	332	1000	125	239	1060	414	7,018.53	11	000	1000	192	239	3300	201	500.00
11	332	1000	125	239	1330	414	2,276.28	11	000	1000	193	239	1050	414	174.85
11	000	1000	181	239	1050	413	1,280.00	11	000	1000	193	239	1050	414	128.90
11	000	1000	181	239	1050	413	680.00	11	000	1000	193	239	1060	414	99.58
11	000	1000	181	239	1050	413	680.00	11	000	1000	193	239	4000	414	87.36
11	000	1000	181	239	1050	414	5,480.00	11	332	1000	125	239	1050	413	1,517.52
11	000	1000	181	239	1050	414	3,800.00	11	332	1000	125	239	1050	414	4,552.56
11	000	1000	181	239	1050	414	1,320.00	11	332	1000	125	239	1050	414	6,828.84
11	000	1000	181	239	1050	414	600.00	11	332	1000	125	239	1060	414	2,276.28
11	000	1000	181	239	1060	414	600.00	11	332	1000	125	239	1060	414	6,828.84
11	000	1000	181	239	1060	414	1,880.00	11	332	1000	125	239	2200	414	2,276.28
11	000	1000	181	239	1130	414	600.00	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	181	239	1330	414	600.00	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	181	239	2200	414	600.00	11	000	1000	231	239	1050	210	120.55
11	000	1000	181	239	4000	414	600.00	11	000	1000	231	239	1050	210	2,703.71
11	000	1000	192	239	1050	210	560.00	11	000	1000	231	239	1050	210	879.92
11	000	1000	192	239	1050	210	1,924.80	11	000	1000	231	239	1050	210	2,254.52
11	000	1000	192	239	1050	414	81.45	11	000	1000	231	239	1050	415	22.30
11	000	1000	192	239	1050	415	320.00	11	000	1000	231	239	1060	210	3,064.47
11	000	1000	192	239	1050	415	40.00	11	000	1000	231	239	1060	210	5,435.00
11	000	1000	192	239	1060	210	1,000.00	11	000	1000	231	239	3300	201	26.69
11	000	1000	192	239	1060	415	20.00	11	000	1000	231	239	4000	210	3,480.91
11	000	1000	192	239	4400	210	500.00	11	000	1000	231	239	4400	210	52.70
11	000	1000	193	239	1013	414	272.49	11	000	1000	232	239	1050	210	28.20
11	000	1000	193	239	1050	414	2,163.92	11	000	1000	232	239	1050	210	632.35
11	000	1000	193	239	1050	414	820.09	11	000	1000	232	239	1050	210	205.77
11	000	1000	193	239	1130	414	96.14	11	000	1000	232	239	1050	210	527.30
11	000	1000	231	239	1050	210	652.64	11	000	1000	232	239	1050	415	5.22
11	000	1000	231	239	1050	210	3,228.71	11	000	1000	232	239	1060	210	716.67
11	000	1000	231	239	1050	210	3,178.37	11	000	1000	232	239	1060	210	1,271.10

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Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86
11	000	1000	231	239	1050	414	4.86	11	000	1000	232	239	3300	201	6.16
11	000	1000	231	239	1050	414	37.20	11	000	1000	232	239	4000	210	814.13
11	000	1000	231	239	1050	415	18.50	11	000	1000	232	239	4400	210	12.33
11	000	1000	231	239	1050	415	2.48	11	000	1000	241	239	0000	963	194.07
11	000	1000	231	239	1060	210	3,468.33	11	000	1000	241	239	1050	413	888.90
11	000	1000	231	239	1060	210	4,660.71	11	000	1000	241	239	1050	414	863.45
11	000	1000	231	239	1060	415	1.21	11	000	1000	241	239	1050	414	1,960.16
11	000	1000	231	239	3300	201	2.13	11	000	1000	241	239	1050	414	3,479.96
11	000	1000	231	239	4000	210	1,365.58	11	000	1000	241	239	1050	414	834.98
11	000	1000	231	239	4400	210	200.83	11	000	1000	241	239	1060	414	975.78
11	000	1000	231	239	5400	210	357.89	11	000	1000	241	239	1060	414	2,921.35
11	000	1000	232	239	1050	210	6.36	11	000	1000	241	239	2200	414	934.38
11	000	1000	232	239	1050	210	589.61	11	000	1000	241	239	4000	414	734.02
11	000	1000	232	239	1050	210	827.14	11	000	1000	242	239	0000	963	45.41
11	000	1000	232	239	1050	414	1.14	11	000	1000	242	239	1050	413	207.91
11	000	1000	232	239	1050	414	8.70	11	000	1000	242	239	1050	414	201.92
11	000	1000	232	239	1050	415	4.32	11	000	1000	242	239	1050	414	458.32
11	000	1000	232	239	1050	415	0.58	11	000	1000	242	239	1050	414	959.46
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	242	239	1050	414	195.27
11	334	1000	213	239	1050	210	14,062.86	11	000	1000	242	239	1060	414	228.26
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	242	239	1060	414	683.18
11	334	1000	213	239	1060	210	2,879.06	11	000	1000	242	239	2200	414	218.54
11	334	1000	213	239	1060	210	14,086.72	11	000	1000	242	239	4000	414	171.69
11	334	1000	213	239	1130	210	4,068.86	11	000	1000	251	239	1050	210	2,617.53
11	334	1000	213	239	4400	210	7,043.36	11	000	1000	251	239	1050	210	801.23
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	251	239	1050	210	2,499.89
11	335	1000	223	239	1050	414	4,759.20	11	000	1000	251	239	1050	415	26.36
11	335	1000	223	239	1050	414	571.04	11	000	1000	251	239	1060	210	2,433.34
11	000	1000	232	239	1060	210	811.13	11	000	1000	251	239	1060	210	5,174.90
11	000	1000	232	239	1060	210	1,090.08	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	232	239	1060	415	0.28	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	232	239	4000	210	319.40	11	334	1000	213	239	1060	210	14,277.60
11	000	1000	232	239	4400	210	9.05	11	334	1000	213	239	4400	210	7,138.80
11	000	1000	232	239	5400	210	83.69	11	335	1000	223	239	1050	413	7,138.80
11	000	1000	241	239	0000	963	316.80	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	241	239	1013	414	761.69	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	241	239	1050	214	43.52	11	000	1000	251	239	3300	201	37.68
11	000	1000	241	239	1050	413	1,740.07	11	000	1000	251	239	4000	210	2,576.23
11	000	1000	241	239	1050	413	877.31	11	000	1000	252	239	4000	210	4,385.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86
11	000	1000	241	239	1050	413	794.72	11	000	1000	253	239	1050	210	3,487.55
11	000	1000	241	239	1050	414	5,615.40	11	000	1000	253	239	1050	210	9,363.76
11	000	1000	241	239	1050	414	3,085.92	11	000	1000	253	239	1050	210	3,717.44
11	000	1000	241	239	1050	414	1,994.36	11	000	1000	253	239	1050	210	4,703.86
11	000	1000	241	239	1050	414	899.28	11	000	1000	253	239	1050	415	35.74
11	000	1000	241	239	1060	414	875.21	11	000	1000	253	239	1060	210	5,216.62
11	000	1000	241	239	1060	414	2,686.55	11	000	1000	253	239	1060	210	8,759.75
11	000	1000	241	239	1130	414	230.84	11	000	1000	253	239	3300	201	51.00
11	000	1000	241	239	1330	414	159.17	11	000	1000	253	239	4000	210	5,410.56
11	000	1000	241	239	2200	414	846.02	11	000	1000	253	239	4400	210	1,193.09
11	000	1000	241	239	4000	414	683.97	11	000	1000	261	239	1050	413	1,037.30
11	000	1000	242	239	0000	963	74.09	11	000	1000	261	239	1050	414	1,037.29
11	000	1000	242	239	1013	414	82.50	11	000	1000	261	239	1050	414	1,916.62
11	000	1000	242	239	1050	214	10.18	11	000	1000	261	239	1050	414	3,430.21
11	000	1000	242	239	1050	413	406.88	11	000	1000	261	239	1050	414	854.44
11	000	1000	242	239	1050	413	205.14	11	000	1000	261	239	1060	414	1,005.71
11	000	1000	242	239	1050	413	185.82	11	000	1000	261	239	1060	414	2,898.05
11	000	1000	242	239	1050	414	1,237.97	11	000	1000	261	239	2200	414	942.46
11	000	1000	242	239	1050	414	690.14	11	000	1000	261	239	4000	414	917.38
11	000	1000	242	239	1050	414	457.11	11	000	1000	262	239	1050	414	109.51
11	000	1000	242	239	1050	414	210.30	11	000	1000	263	239	1050	413	1,407.78
11	000	1000	242	239	1060	414	204.72	11	000	1000	263	239	1050	414	1,407.73
11	000	1000	242	239	1060	414	628.21	11	000	1000	263	239	1050	414	2,601.10
11	000	1000	242	239	1130	414	42.72	11	000	1000	263	239	1050	414	4,808.06
11	000	1000	242	239	1330	414	8.70	11	000	1000	263	239	1050	414	1,159.60
11	000	1000	242	239	2200	414	197.86	11	000	1000	263	239	1060	414	1,364.88
11	000	1000	242	239	4000	414	159.97	11	000	1000	263	239	1060	414	3,933.15
11	000	1000	251	239	1050	210	494.44	11	000	1000	263	239	2200	414	1,279.08
11	000	1000	251	239	1050	210	2,394.36	11	000	1000	263	239	4000	414	1,245.05
11	000	1000	251	239	1050	210	3,744.99	11	000	1000	271	239	1050	210	1.08
11	000	1000	251	239	1050	414	6.13	11	000	1000	271	239	1050	210	37.60
11	000	1000	251	239	1050	415	24.09	11	000	1000	271	239	1050	210	62.91
11	000	1000	251	239	1050	415	3.01	11	000	1000	271	239	1060	210	43.53
11	000	1000	251	239	1060	210	2,943.97	11	000	1000	271	239	1060	210	72.77
11	000	1000	251	239	1060	210	4,294.50	11	000	1000	271	239	4400	210	0.53
11	000	1000	251	239	1060	415	1.51	11	000	1000	273	239	1050	210	19.80
11	000	1000	251	239	4000	210	753.20	11	000	1000	273	239	1050	210	286.57
11	000	1000	251	239	4400	210	197.50	11	000	1000	273	239	1050	210	85.26
11	000	1000	251	239	5400	210	278.74	11	000	1000	273	239	1050	415	1.97

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Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86
11	000	1000	252	239	1050	210	1,213.16	11	000	1000	273	239	1060	210	300.24
11	000	1000	252	239	1050	210	634.15	11	000	1000	273	239	1060	210	498.07
11	000	1000	252	239	1050	210	973.77	11	000	1000	273	239	3300	201	2.81
11	000	1000	252	239	4000	210	1,982.30	11	000	1000	273	239	4000	210	310.45
11	000	1000	252	239	4400	210	265.48	11	000	1000	273	239	4400	210	9.87
11	000	1000	253	239	1050	210	892.82	11	000	1000	281	239	1050	413	22.58
11	000	1000	253	239	1050	210	5,300.24	11	000	1000	281	239	1050	413	10.88
11	000	1000	253	239	1050	210	6,245.26	11	000	1000	281	239	1050	413	11.74
11	000	1000	253	239	1050	414	8.32	11	000	1000	281	239	1050	414	10.88
11	000	1000	253	239	1050	415	32.70	11	000	1000	281	239	1050	414	11.20
11	000	1000	253	239	1050	415	4.09	11	000	1000	281	239	1060	414	8.59
11	000	1000	253	239	1060	210	5,860.01	11	000	1000	281	239	1060	414	2.80
11	000	1000	253	239	1060	210	7,421.53	11	000	1000	281	239	1060	414	32.83
11	000	1000	253	239	1060	415	2.04	11	000	1000	281	239	4000	414	4.38
11	000	1000	253	239	4000	210	1,857.20	11	000	1000	281	239	4000	414	5.99
11	000	1000	253	239	4400	210	370.80	11	000	1000	283	239	0000	963	26.72
11	000	1000	253	239	5400	210	573.71	11	000	1000	283	239	1050	413	81.17
11	000	1000	261	239	1013	414	525.82	11	000	1000	283	239	1050	414	80.73
11	000	1000	261	239	1050	413	1,797.95	11	000	1000	283	239	1050	414	151.91
11	000	1000	261	239	1050	413	843.72	11	000	1000	283	239	1050	414	262.85
11	000	1000	261	239	1050	413	922.68	11	000	1000	283	239	1050	414	67.09
11	000	1000	261	239	1050	414	5,128.01	11	000	1000	283	239	1060	414	78.37
11	000	1000	261	239	1050	414	3,368.36	11	000	1000	283	239	1060	414	227.80
11	000	1000	261	239	1050	414	1,926.55	11	000	1000	283	239	2200	414	73.66
11	000	1000	261	239	1050	414	875.27	11	000	1000	283	239	4000	414	71.78
11	000	1000	261	239	1060	414	891.12	11	000	1000	619	239	1050	000	1,587.59
11	000	1000	261	239	1060	414	2,611.80	11	000	1000	619	239	1050	000	161.97
11	000	1000	261	239	1130	414	321.55	11	000	1000	619	239	1050	000	1,057.99
11	000	1000	261	239	2200	414	827.87	11	000	1000	619	239	1050	000	1,254.86
11	000	1000	261	239	4000	414	796.21	11	000	1000	619	239	4000	000	128.80
11	000	1000	262	239	1013	414	689.66	11	000	1000	648	239	0000	000	104.39
11	000	1000	262	239	1050	414	359.05	11	000	1000	653	239	1050	000	449.00
11	000	1000	262	239	1050	414	68.06	11	000	1000	653	239	4000	000	299.00
11	000	1000	262	239	1050	414	108.69	11	000	1000	655	239	4000	000	376.83
11	000	1000	262	239	1130	414	177.18	11	000	2135	336	239	0000	000	20,833.44
11	000	1000	263	239	1013	414	1,017.79	11	000	2135	336	239	0000	000	20,833.44
11	000	1000	263	239	1050	413	2,440.07	11	000	2135	336	239	0000	000	20,833.44
11	000	1000	263	239	1050	413	1,145.03	11	000	2135	336	239	0000	000	20,833.43
11	000	1000	263	239	1050	413	1,252.25	11	000	2140	336	239	0000	000	7,226.25

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,143,013.17	Total for 2019:							1,148,325.86
11	000	1000	263	239	1050	414	7,593.75	11	000	2140	336	239	0000	000	7,226.25
11	000	1000	263	239	1050	414	5,131.20	11	000	2140	336	239	0000	000	7,226.25
11	000	1000	263	239	1050	414	2,665.22	11	000	2140	336	239	0000	000	7,226.25
11	000	1000	263	239	1050	414	1,187.87	11	000	2152	110	239	0000	353	84,834.30
11	000	1000	263	239	1060	414	1,209.36	11	000	2152	110	239	0000	353	28,636.98
11	000	1000	263	239	1060	414	3,544.63	11	000	2152	116	239	0000	353	103.41
11	000	1000	263	239	1130	414	468.37	11	000	2152	116	239	0000	353	152.65
11	000	1000	263	239	2200	414	1,123.55	11	000	2152	171	239	0000	353	1,530.00
11	000	1000	263	239	4000	414	1,080.61	11	000	2152	171	239	0000	353	680.00
11	000	1000	271	239	1050	210	0.67	11	000	2152	192	239	0000	353	500.00
11	000	1000	271	239	1050	210	16.69	11	000	2152	231	239	0000	353	6,101.54
11	000	1000	271	239	1050	210	22.74	11	000	2152	231	239	0000	353	2,573.36
11	000	1000	271	239	1050	414	0.03	11	000	2152	232	239	0000	353	1,426.94
11	000	1000	271	239	1050	414	0.25	11	000	2152	232	239	0000	353	601.84
11	000	1000	271	239	1050	415	0.13	11	000	2152	251	239	0000	353	2,861.75
11	000	1000	271	239	1050	415	0.02	11	000	2152	251	239	0000	353	2,804.14
11	000	1000	271	239	1060	210	25.00	11	000	2152	252	239	0000	353	621.00
11	000	1000	271	239	1060	210	31.69	11	000	2152	253	239	0000	353	11,604.29
11	000	1000	271	239	1060	415	0.01	11	000	2152	253	239	0000	353	3,241.77
11	000	1000	271	239	4000	210	0.33	11	000	2152	271	239	0000	353	32.85
11	000	1000	271	239	4400	210	0.54	11	000	2152	271	239	0000	353	84.74
11	000	1000	271	239	5400	210	2.39	11	000	2152	273	239	0000	353	488.17
11	000	1000	273	239	1050	210	9.56	11	000	2152	273	239	0000	353	165.42
11	000	1000	273	239	1050	210	239.88	11	000	2213	580	239	0000	000	135.78
11	000	1000	273	239	1050	210	326.89	11	000	2213	810	239	0000	000	910.66
11	000	1000	273	239	1050	414	0.49	11	000	2213	810	239	0000	000	603.00
11	000	1000	273	239	1050	414	3.58	11	000	2340	110	239	0000	108	80,102.56
11	000	1000	273	239	1050	415	1.91	11	000	2340	116	239	0000	108	1,150.18
11	000	1000	273	239	1050	415	0.24	11	000	2340	133	239	0000	108	206.25
11	000	1000	273	239	1060	210	359.31	11	000	2340	171	239	0000	108	1,700.00
11	000	1000	273	239	1060	210	455.41	11	312	2152	171	239	0000	353	10,000.00
11	000	1000	273	239	1060	415	0.12	11	312	2152	171	239	0000	353	5,000.00
11	000	1000	273	239	4000	210	4.78	11	331	2152	115	239	0000	353	1,673.04
11	000	1000	273	239	4400	210	7.77	11	334	2152	213	239	0000	353	7,138.80
11	000	1000	273	239	5400	210	34.41	11	000	2340	191	239	0000	108	6,000.00
11	000	1000	281	239	1013	414	0.98	11	000	2340	197	239	0000	108	265.00
11	000	1000	281	239	1050	214	0.29	11	000	2340	231	239	0000	108	5,507.70
11	000	1000	281	239	1050	413	10.46	11	000	2340	232	239	0000	108	1,288.07
11	000	1000	281	239	1050	413	4.94	11	000	2340	251	239	0000	108	3,750.01

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,143,013.17
11	000	2152	171	239	0000	353	11,400.00
11	000	2152	171	239	0000	353	5,800.00
11	000	2152	192	239	0000	353	464.12
11	000	2152	192	239	0000	353	251.75
11	000	2152	231	239	0000	353	5,212.61
11	000	2152	231	239	0000	353	2,691.81
11	000	2152	232	239	0000	353	1,219.06
11	000	2152	232	239	0000	353	629.51
11	000	2152	251	239	0000	353	4,683.73
11	000	2152	251	239	0000	353	2,363.75
11	000	2152	253	239	0000	353	7,436.29
11	000	2152	253	239	0000	353	3,586.24
11	000	2152	271	239	0000	353	31.54
11	000	2152	271	239	0000	353	17.12
11	000	2152	273	239	0000	353	453.24
11	000	2152	273	239	0000	353	246.07
11	000	2213	231	239	0000	210	3.19
11	000	2213	232	239	0000	210	0.75
11	000	2213	251	239	0000	210	3.76
11	000	2213	253	239	0000	210	5.11
11	000	2213	580	239	0000	000	52.54
11	000	2213	653	239	0000	000	23.00
11	000	2213	653	239	0000	000	117.08
11	000	2213	810	239	0000	000	555.00
11	000	2340	110	239	0000	108	60,508.71
11	000	2340	114	239	0000	108	1,340.00
11	000	2340	116	239	0000	108	1,087.75
11	000	2340	171	239	0000	108	1,480.00
11	000	2340	192	239	0000	108	500.00
11	000	2340	197	239	0000	108	260.00
11	000	2340	231	239	0000	108	3,944.37
11	000	2340	232	239	0000	108	922.47
11	000	2340	251	239	0000	108	3,089.65
11	000	2340	253	239	0000	108	5,669.36
11	000	2340	271	239	0000	108	26.99
11	000	2340	273	239	0000	108	387.85
11	331	2152	115	239	0000	353	836.52
11	334	2152	213	239	0000	353	7,043.36
11	334	2152	213	239	0000	353	7,043.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	1,143,013.17
11	334	2340	213	239	0000	108	11,730.98