

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I032 CHOUTEAU-MAZIE					EXPENDITURE	CHILD CT	4,949	EXPENDITURES	CHILD CT	4,661	17.90	(5.81)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							727,463.68		Total for 2019:							857,650.05
11	000	1000	110	239	1050	108	7,500.00	11	000	1000	110	239	1050	108	7,500.00	
11	000	1000	110	239	1050	210	41,151.67	11	000	1000	110	239	1050	210	50,571.18	
11	000	1000	110	239	1050	210	2,617.50	11	000	1000	110	239	1050	210	645.18	
11	000	1000	110	239	1050	210	123,421.10	11	000	1000	110	239	1050	210	2,985.20	
11	000	1000	110	239	1060	210	61,422.50	11	000	1000	110	239	1050	210	184,171.97	
11	000	1000	120	239	0000	963	29.00	11	000	1000	110	239	1060	210	29,569.41	
11	000	1000	120	239	1023	413	13,917.12	11	000	1000	110	239	4000	210	6,329.75	
11	000	1000	120	239	1023	415	19.04	11	000	1000	120	239	1023	414	60.00	
11	000	1000	120	239	1050	413	12,998.75	11	000	1000	120	239	1050	414	15,041.94	
11	000	1000	120	239	1023	413	26,151.06	11	000	1000	120	239	0000	963	79.75	
11	000	1000	120	239	1050	413	7,976.15	11	000	1000	120	239	1023	414	14,804.64	
11	000	1000	120	239	1050	413	28,287.14	11	000	1000	120	239	1023	414	41,520.40	
11	000	1000	120	239	1050	413	1,041.56	11	000	1000	120	239	1050	413	21,281.42	
11	000	1000	120	239	1050	415	1,031.25	11	000	1000	120	239	1050	414	14,668.44	
11	000	1000	120	239	1060	413	12,953.42	11	000	1000	120	239	1050	414	14,979.24	
11	000	1000	120	239	1060	413	39,215.41	11	000	1000	120	239	1060	414	9,486.16	
11	000	1000	192	239	1050	108	3,000.00	11	000	1000	120	239	1060	414	5,373.08	
11	000	1000	192	239	1050	210	755.30	11	000	1000	120	239	1060	414	29,721.57	
11	332	1000	125	239	1050	413	2,086.59	11	000	1000	192	239	1050	108	3,000.00	
11	332	1000	125	239	1050	415	189.69	11	332	1000	125	239	1023	414	2,086.59	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1050	413	1,327.83	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1050	414	189.69	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	192	239	1050	210	8,245.00	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	231	239	1050	108	626.42	11	000	1000	192	239	1050	108	4,348.85	
11	000	1000	231	239	1050	210	2,580.94	11	000	1000	192	239	1050	210	4,890.00	
11	000	1000	231	239	1050	210	45.36	11	000	1000	231	239	1050	108	626.20	
11	000	1000	231	239	1050	210	850.63	11	000	1000	231	239	1050	108	269.63	
11	000	1000	231	239	1050	210	9,444.81	11	000	1000	231	239	1050	210	2,920.85	
11	000	1000	231	239	1060	210	3,582.91	11	000	1000	231	239	1050	210	39.56	
11	000	1000	232	239	1050	108	146.53	11	000	1000	231	239	1050	210	184.35	
11	000	1000	232	239	1050	210	687.92	11	000	1000	231	239	1050	210	12,704.44	
11	000	1000	232	239	1050	210	10.65	11	000	1000	231	239	1050	210	303.19	
11	000	1000	232	239	1050	210	199.01	11	000	1000	231	239	1060	210	1,740.66	
11	000	1000	232	239	1050	210	2,183.86	11	000	1000	231	239	4000	210	378.93	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							727,463.68	Total for 2019:							857,650.05
11	000	1000	232	239	1060	210	837.95	11	000	1000	232	239	1050	108	146.45
11	000	1000	241	239	1023	413	873.83	11	000	1000	232	239	1050	108	63.06
11	000	1000	241	239	1050	413	914.42	11	000	1000	232	239	1050	210	683.12
11	334	1000	213	239	1050	108	7,019.50	11	000	1000	232	239	1050	210	9.24
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	232	239	1050	210	43.14
11	334	1000	213	239	1050	210	21,106.22	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1060	210	21,130.08	11	334	1000	213	239	1050	210	28,555.20
11	335	1000	223	239	1023	413	14,086.72	11	334	1000	213	239	1060	108	7,138.80
11	335	1000	223	239	1050	413	5,330.24	11	334	1000	213	239	1060	210	14,277.60
11	335	1000	223	239	1050	413	9,422.96	11	335	1000	223	239	1023	413	14,277.60
11	000	1000	241	239	1023	413	1,734.91	11	335	1000	223	239	1050	413	6,543.90
11	000	1000	241	239	1023	415	1.18	11	335	1000	223	239	1050	413	14,916.47
11	000	1000	241	239	1050	413	464.43	11	335	1000	223	239	1050	414	640.41
11	000	1000	241	239	1050	413	1,862.21	11	000	1000	232	239	1050	210	2,963.20
11	000	1000	241	239	1050	413	76.34	11	000	1000	232	239	1050	210	70.93
11	000	1000	241	239	1050	415	74.58	11	000	1000	232	239	1060	210	407.10
11	000	1000	241	239	1060	413	913.29	11	000	1000	232	239	4000	210	88.64
11	000	1000	241	239	1060	413	2,827.28	11	000	1000	241	239	0000	963	8.09
11	000	1000	242	239	1023	413	204.38	11	000	1000	241	239	1023	414	3.72
11	000	1000	242	239	1023	413	405.79	11	000	1000	241	239	1023	414	904.22
11	000	1000	242	239	1023	415	0.28	11	000	1000	241	239	1023	414	2,780.54
11	000	1000	242	239	1050	413	213.89	11	000	1000	241	239	1050	413	1,380.47
11	000	1000	242	239	1050	413	108.62	11	000	1000	241	239	1050	414	1,032.97
11	000	1000	242	239	1050	413	435.52	11	000	1000	241	239	1050	414	808.91
11	000	1000	242	239	1050	413	17.85	11	000	1000	241	239	1050	414	927.43
11	000	1000	242	239	1050	415	17.44	11	000	1000	241	239	1060	414	671.10
11	000	1000	242	239	1060	413	213.60	11	000	1000	241	239	1060	414	370.99
11	000	1000	242	239	1060	413	661.19	11	000	1000	241	239	1060	414	2,108.04
11	000	1000	252	239	1050	210	758.55	11	000	1000	242	239	0000	963	1.90
11	000	1000	252	239	1050	210	505.06	11	000	1000	242	239	1023	414	0.87
11	000	1000	252	239	1050	210	2,033.84	11	000	1000	242	239	1023	414	211.47
11	000	1000	252	239	1060	210	58.50	11	000	1000	242	239	1023	414	650.27
11	000	1000	253	239	1050	108	997.50	11	000	1000	242	239	1050	413	322.83
11	000	1000	253	239	1050	210	4,746.73	11	000	1000	242	239	1050	414	241.62
11	000	1000	253	239	1050	210	71.66	11	000	1000	242	239	1050	414	189.21
11	000	1000	253	239	1050	210	778.95	11	000	1000	242	239	1050	414	216.88
11	000	1000	253	239	1050	210	13,975.46	11	000	1000	242	239	1060	414	156.94
11	000	1000	253	239	1060	210	5,835.10	11	000	1000	242	239	1060	414	86.77
11	000	1000	271	239	1050	108	9.36	11	000	1000	242	239	1060	414	492.98

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Total for 2018:							727,463.68	Total for 2019:							857,650.05
11	000	1000	271	239	1050	210	51.12	11	000	1000	252	239	1050	210	57.75
11	000	1000	271	239	1050	210	6.75	11	000	1000	252	239	1050	210	57.75
11	000	1000	271	239	1050	210	16.16	11	000	1000	252	239	1060	210	57.75
11	000	1000	271	239	1050	210	135.18	11	000	1000	253	239	1050	108	997.56
11	000	1000	271	239	1060	210	62.66	11	000	1000	253	239	1050	210	4,804.24
11	000	1000	273	239	1050	108	61.95	11	000	1000	253	239	1050	210	61.31
11	000	1000	273	239	1050	210	242.80	11	000	1000	253	239	1050	210	283.64
11	000	1000	273	239	1050	210	4.46	11	000	1000	253	239	1050	210	19,191.94
11	000	1000	273	239	1050	210	15.44	11	000	1000	253	239	1050	210	806.84
11	000	1000	273	239	1050	210	776.87	11	000	1000	253	239	1060	210	2,813.84
11	000	1000	273	239	1060	210	362.41	11	000	1000	253	239	4000	210	601.33
11	000	1000	281	239	0000	963	1.32	11	000	1000	263	239	1023	414	1,037.93
11	000	1000	281	239	0000	963	0.81	11	000	1000	273	239	1050	108	21.55
11	000	1000	281	239	1023	413	12.40	11	000	1000	273	239	1050	108	8.93
11	000	1000	281	239	1023	413	23.30	11	000	1000	273	239	1050	210	189.47
11	000	1000	281	239	1023	415	0.01	11	000	1000	273	239	1050	210	32.23
11	000	1000	281	239	1050	413	11.58	11	000	1000	273	239	1050	210	88.04
11	000	1000	281	239	1050	413	7.11	11	000	1000	273	239	1050	210	430.99
11	000	1000	281	239	1050	413	26.05	11	000	1000	273	239	1050	210	10.04
11	000	1000	281	239	1050	413	0.93	11	000	1000	273	239	1060	210	108.16
11	000	1000	281	239	1050	415	1.01	11	000	1000	273	239	4000	210	12.99
11	000	1000	281	239	1060	413	0.92	11	000	1000	283	239	1023	414	0.12
11	000	1000	281	239	1060	413	11.53	11	000	1000	283	239	1023	414	30.39
11	000	1000	281	239	1060	413	0.92	11	000	1000	283	239	1050	414	30.88
11	000	1000	281	239	1060	413	35.87	11	000	1000	283	239	1050	414	30.11
11	000	1000	283	239	0000	963	2.02	11	000	1000	283	239	1060	414	19.47
11	000	1000	283	239	1023	413	82.11	11	000	1000	283	239	1060	414	11.03
11	000	1000	283	239	1023	413	154.30	11	332	1000	283	239	1060	413	4.67
11	000	1000	283	239	1023	415	0.11	11	000	1000	283	239	0000	963	52.50
11	000	1000	283	239	1050	413	76.69	11	000	1000	283	239	1023	414	85.22
11	000	1000	283	239	1050	413	47.06	11	000	1000	283	239	1050	413	43.68
11	000	1000	283	239	1050	413	166.90	11	000	1000	283	239	1050	414	30.75
11	000	1000	283	239	1050	413	6.15	11	000	1000	283	239	1060	414	61.01
11	000	1000	283	239	1050	415	6.08	11	000	1000	614	239	0000	000	873.56
11	000	1000	283	239	1060	413	76.43	11	000	1000	614	239	0000	000	353.10
11	000	1000	283	239	1060	413	231.38	11	000	1000	617	239	1050	210	499.40
11	000	1000	614	239	0000	000	98.00	11	000	1000	641	239	1050	210	55.93
11	000	1000	614	239	0000	000	97.00	11	000	1000	641	239	1060	210	288.34
11	000	1000	614	239	0000	210	117.70	11	000	1000	653	239	1050	210	538.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							727,463.68	Total for 2019:							857,650.05
11	000	1000	614	239	1050	210	176.00	11	000	1000	653	239	1050	210	438.06
11	000	1000	653	239	1050	210	95.40	11	000	1000	653	239	1060	210	2,000.00
11	000	1000	654	239	0000	210	3,926.47	11	000	1000	654	239	1024	210	368.00
11	000	1000	654	239	1050	210	264.09	11	000	1000	681	239	1050	210	532.04
11	000	1000	681	239	1050	210	1,294.34	11	000	1000	681	239	1050	210	768.90
11	000	1000	681	239	1050	210	1,616.86	11	000	1000	681	239	1060	210	1,701.49
11	000	1000	681	239	1060	210	983.08	11	000	2135	320	239	0000	000	35,393.27
11	000	1000	681	239	1150	210	5.00	11	000	2135	320	239	0000	000	64,757.65
11	000	1000	810	239	1060	210	2,000.00	11	000	2135	320	239	0000	000	1,582.40
11	000	2135	320	239	0000	000	69,668.50	11	000	2135	320	239	0000	000	23,586.15
11	000	2140	320	239	0000	000	36,978.90	11	000	2135	320	239	0000	000	1,760.40
11	000	2152	110	239	0000	353	38,377.20	11	000	2135	320	239	0000	000	3,602.05
11	000	2152	110	239	0000	353	2,123.75	11	000	2135	580	239	0000	000	682.40
11	000	2152	231	239	0000	353	2,096.66	11	000	2140	320	239	0000	000	1,473.10
11	000	2152	231	239	0000	353	117.37	11	000	2140	320	239	0000	000	753.35
11	000	2152	232	239	0000	353	490.31	11	000	2140	320	239	0000	000	10,579.95
11	000	2152	232	239	0000	353	27.45	11	000	2152	110	239	0000	351	60.00
11	000	2152	253	239	0000	353	3,645.89	11	000	2152	110	239	0000	353	44,940.00
11	000	2152	253	239	0000	353	201.74	11	000	2152	110	239	0000	353	2,209.50
11	000	2152	271	239	0000	353	34.20	11	000	2152	231	239	0000	351	3.72
11	000	2152	271	239	0000	353	1.88	11	000	2152	231	239	0000	353	2,480.89
11	000	2152	273	239	0000	353	226.44	11	000	2152	231	239	0000	353	121.72
11	000	2152	273	239	0000	353	12.53	11	000	2152	232	239	0000	351	0.87
11	000	2213	170	239	0000	210	480.00	11	000	2152	232	239	0000	353	580.24
11	000	2213	170	239	0000	210	480.00	11	000	2152	232	239	0000	353	28.44
11	000	2213	180	239	0000	413	663.30	11	000	2152	253	239	0000	351	5.70
11	000	2213	231	239	0000	210	30.06	11	000	2152	253	239	0000	353	4,269.32
11	000	2213	231	239	0000	210	28.42	11	000	2152	253	239	0000	353	209.88
11	000	2213	232	239	0000	210	7.04	11	000	2152	273	239	0000	351	0.12
11	000	2213	232	239	0000	210	6.65	11	000	2152	273	239	0000	353	92.25
11	000	2213	241	239	0000	413	41.13	11	000	2152	273	239	0000	353	4.54
11	000	2213	242	239	0000	413	9.62	11	000	2152	320	239	0000	000	1,121.25
11	000	2213	253	239	0000	210	45.59	11	000	2152	320	239	0000	000	1,170.00
11	000	2213	253	239	0000	210	45.60	11	000	2152	320	239	0000	000	1,592.50
11	000	2213	271	239	0000	210	0.42	11	000	2152	320	239	0000	000	942.50
11	000	2213	271	239	0000	210	0.42	11	000	2199	430	239	0000	000	95.00
11	000	2213	273	239	0000	210	2.83	11	000	2199	580	239	0000	000	1,549.60
11	000	2213	273	239	0000	210	2.83	11	000	2199	619	239	0000	000	106.90
11	000	2213	281	239	0000	413	0.60	11	000	2199	653	239	0000	000	165.99

