

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
47 MCCLAIN		I002 DIBBLE					EXPENDITURE	CHILD CT	1,512	EXPENDITURES	CHILD CT	1,298	0.82	(14.17)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							190,487.69		Total for 2019:							192,044.64
11	000	1000	110	239	1050	108	9,375.51	11	000	1000	110	239	1050	210	1,963.65	
11	000	1000	110	239	1050	210	1,675.00	11	000	1000	110	239	1050	210	5,233.38	
11	000	1000	110	239	1050	210	19,169.88	11	000	1000	110	239	1060	210	1,292.11	
11	000	1000	110	239	1060	210	1,925.00	11	000	1000	110	239	1060	210	23,466.12	
11	000	1000	110	239	1060	210	6,970.80	11	000	1000	110	239	2200	210	6,135.01	
11	000	1000	120	239	1050	413	4,262.97	11	000	1000	120	239	1050	414	640.00	
11	000	1000	120	239	1050	413	1,363.03	11	000	1000	131	239	1060	214	20,156.26	
11	000	1000	149	239	1050	413	232.00	11	331	1000	115	239	1050	210	836.52	
11	000	1000	192	239	1050	108	9,209.58	11	331	1000	115	239	1060	210	69.71	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1060	214	278.84	
11	332	1000	125	239	1050	413	1,138.14	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	214	239	1050	108	2.64	11	000	1000	139	239	1050	210	75.00	
11	000	1000	214	239	1050	210	7.68	11	000	1000	141	239	1050	214	204.00	
11	000	1000	214	239	1060	210	2.64	11	000	1000	192	239	1050	108	3,123.59	
11	000	1000	224	239	1050	413	5.85	11	000	1000	214	239	1050	210	1.52	
11	000	1000	224	239	1050	413	1.95	11	000	1000	214	239	1060	210	4.74	
11	000	1000	231	239	1050	108	1,151.32	11	000	1000	214	239	1060	214	5.20	
11	000	1000	231	239	1050	210	103.68	11	000	1000	224	239	1050	414	0.65	
11	000	1000	231	239	1050	210	1,295.70	11	000	1000	231	239	1050	108	193.53	
11	000	1000	231	239	1060	210	109.78	11	000	1000	231	239	1050	210	126.15	
11	000	1000	231	239	1060	210	431.76	11	000	1000	231	239	1050	210	315.39	
11	334	1000	213	239	1050	210	7,019.50	11	334	1000	213	239	1060	210	3,569.40	
11	334	1000	213	239	1060	210	7,019.50	11	334	1000	213	239	1060	210	6,543.90	
11	335	1000	223	239	1060	414	571.04	11	000	1000	231	239	1060	210	77.70	
11	000	1000	232	239	1050	108	269.24	11	000	1000	231	239	1060	210	1,394.10	
11	000	1000	232	239	1050	210	24.24	11	000	1000	231	239	1060	214	1,266.96	
11	000	1000	232	239	1050	210	302.70	11	000	1000	231	239	2200	210	380.01	
11	000	1000	232	239	1060	210	25.78	11	000	1000	232	239	1050	108	45.24	
11	000	1000	232	239	1060	210	101.04	11	000	1000	232	239	1050	210	29.37	
11	000	1000	241	239	1050	413	331.62	11	000	1000	232	239	1050	210	73.77	
11	000	1000	241	239	1050	413	102.15	11	000	1000	232	239	1060	210	18.21	
11	000	1000	242	239	1050	413	77.53	11	000	1000	232	239	1060	210	325.99	
11	000	1000	242	239	1050	413	23.88	11	000	1000	232	239	1060	214	296.33	
11	000	1000	252	239	1050	108	45.32	11	000	1000	232	239	2200	210	88.80	
11	000	1000	252	239	1050	210	68.00	11	000	1000	241	239	1050	214	12.64	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							190,487.69	Total for 2019:							192,044.64
11	000	1000	252	239	1060	210	22.66	11	000	1000	241	239	1050	414	45.70
11	000	1000	253	239	1050	108	1,766.15	11	000	1000	242	239	1050	214	2.96
11	000	1000	253	239	1050	210	159.13	11	000	1000	242	239	1050	414	10.69
11	000	1000	253	239	1050	210	1,987.43	11	000	1000	252	239	1050	210	236.56
11	000	1000	253	239	1060	210	182.88	11	000	1000	252	239	1060	210	225.86
11	000	1000	253	239	1060	210	662.40	11	000	1000	253	239	1050	108	296.77
11	000	1000	273	239	1050	108	105.12	11	000	1000	253	239	1050	210	193.84
11	000	1000	273	239	1050	210	9.47	11	000	1000	253	239	1050	210	408.64
11	000	1000	273	239	1050	210	108.43	11	000	1000	253	239	1060	210	107.28
11	000	1000	273	239	1060	210	10.89	11	000	1000	253	239	1060	210	2,229.98
11	000	1000	273	239	1060	210	39.43	11	000	1000	253	239	1060	214	3,326.61
11	000	1000	283	239	1050	413	25.42	11	000	1000	253	239	2200	210	583.00
11	000	1000	283	239	1050	413	7.71	11	000	1000	263	239	1050	414	60.87
11	000	2135	320	239	0000	000	480.00	11	000	1000	273	239	1050	108	16.30
11	000	2135	336	239	0000	000	15,600.00	11	000	1000	273	239	1050	210	219.96
11	000	2140	320	239	0000	000	4,900.00	11	000	1000	273	239	1050	210	123.64
11	000	2140	320	239	0000	000	1,150.00	11	000	1000	273	239	1060	210	6.74
11	000	2152	120	239	1050	216	11,463.75	11	000	1000	273	239	1060	210	181.71
11	000	2152	224	239	1050	216	10.40	11	000	1000	273	239	1060	214	106.64
11	000	2152	241	239	1050	216	706.67	11	000	1000	273	239	2200	210	32.02
11	000	2152	242	239	1050	216	165.21	11	000	1000	283	239	1050	214	1.62
11	000	2152	263	239	1050	216	1,090.09	11	000	1000	283	239	1050	413	11.88
11	000	2152	283	239	1050	216	64.84	11	000	1000	283	239	1050	414	3.34
11	000	2152	320	239	0000	000	48,528.85	11	000	1000	653	239	1050	000	132.64
11	000	2152	430	239	1050	000	1,148.00	11	000	1000	653	239	1060	000	548.99
11	000	2340	192	239	1060	108	2,000.00	11	000	2135	336	239	0000	000	9,064.00
11	000	2340	231	239	1060	108	122.77	11	000	2135	336	239	0000	000	134.75
11	000	2340	232	239	1060	108	28.82	11	000	2140	320	239	0000	000	3,900.00
11	000	2340	253	239	1060	108	196.44	11	000	2140	320	239	0000	000	3,350.00
11	000	2340	273	239	1060	108	11.31	11	000	2140	320	239	0000	000	1,750.00
11	000	2620	410	239	0000	000	519.54	11	000	2140	320	239	0000	000	350.00
11	000	2620	624	239	0000	000	4,321.08	11	000	2152	120	239	1050	216	1,097.46
11	000	2620	624	239	0000	000	4,321.08	11	000	2152	283	239	1050	216	5.72
11	000	2620	624	239	0000	000	4,321.10	11	000	2152	320	239	0000	000	59,691.52
11	000	2740	623	239	0000	000	4,262.31	11	000	2152	320	239	0000	000	9,759.08
11	335	2152	223	239	1050	216	4,735.34	11	000	2152	320	239	0000	000	1,379.38
								11	000	2152	430	239	0000	000	75.00
								11	000	2152	614	239	0000	000	241.68
								11	000	2213	860	239	0000	000	135.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 192,044.64
11	000	2620	624	239	0000	000	6,633.80
11	000	2740	623	239	0000	000	1,800.00
11	698	2152	320	239	0000	000	1,658.69
11	698	2152	320	239	0000	000	754.85
11	698	2152	320	239	0000	000	629.40