

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
48 MCCURTAIN		C001 FOREST GROVE					EXPENDITURE	CHILD CT	1,012	EXPENDITURES	CHILD CT	946	4.91	(6.53)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 49,572.23								Total for 2019: 52,006.96
11	000	1000	110	239	1013	213	305.17	11	000	1000	120	239	0000	413	17,750.00
11	000	1000	120	239	0000	413	16,500.00	11	000	1000	170	239	0000	213	1,171.65
11	000	1000	120	239	0000	414	2,600.00	11	331	1000	115	239	0000	213	836.52
11	331	1000	115	239	0000	213	836.52	11	332	1000	125	239	0000	413	2,276.28
11	000	1000	180	239	0000	413	585.82	11	000	1000	180	239	0000	413	585.82
11	000	1000	241	239	0000	413	1,167.56	11	000	1000	231	239	0000	213	72.64
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	231	239	1013	213	92.73
11	000	1000	242	239	0000	413	273.09	11	000	1000	232	239	0000	213	16.99
11	000	1000	263	239	0000	413	1,623.21	11	000	1000	232	239	1013	213	20.17
11	000	1000	281	239	0000	413	121.59	11	000	1000	241	239	0000	413	1,230.60
11	000	1000	281	239	0000	414	18.50	11	000	1000	242	239	0000	413	287.76
11	000	1000	283	239	0000	413	60.31	11	000	1000	253	239	0000	213	111.31
11	000	1000	283	239	0000	414	9.18	11	000	1000	263	239	0000	413	1,742.88
11	000	2135	336	239	0000	000	8,870.00	11	000	1000	271	239	0000	213	225.47
11	000	2152	336	239	0000	000	14,325.00	11	000	1000	271	239	1013	213	33.68
								11	000	1000	273	239	0000	213	121.95
								11	000	1000	273	239	1013	213	18.22
								11	000	1000	281	239	0000	413	115.71
								11	000	1000	283	239	0000	413	62.58
								11	000	2135	336	239	1050	000	10,000.00
								11	000	2152	336	239	1050	000	15,150.00
								11	000	2213	320	239	0000	000	9.00
								11	000	2213	619	239	0000	000	75.00