OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
48 MCCURTAIN	C037 DENISON	100,844.55	36	2,801	118,090.27	43	2,746	17.10	(1.96)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	100,844.55
11	000	1000	110	239	1130	210	46,961.25
11	000	1000	115	239	1130	210	877.80
11	000	1000	120	239	1130	414	13,272.00
11	332	1000	125	239	1024	413	379.38
11	334	1000	213	239	1130	210	2,855.20
11	000	1000	214	239	1130	210	14.64
11	000	1000	222	239	1130	414	403.68
11	000	1000	224	239	1130	414	14.64
11	000	1000	231	239	1130	210	2,944.27
11	000	1000	232	239	1130	210	688.60
11	000	1000	241	239	1130	414	822.84
11	335	1000	223	239	1130	414	7,019.50
11	000	1000	242	239	1130	414	192.48
11	000	1000	253	239	1130	210	4,499.71
11	000	1000	263	239	1130	414	1,300.56
11	000	1000	271	239	1130	210	7.76
11	000	1000	273	239	1130	210	238.25
11	000	1000	281	239	1024	413	0.07
11	000	1000	281	239	1050	413	0.65
11	000	1000	281	239	1130	414	2.16
11	000	1000	283	239	1130	414	66.09
11	000	1000	611	239	0000	000	3,369.00
11	332	1000	283	239	1024	413	1.89
11	000	1000	681	239	0000	000	1,937.01
11	000	1000	681	239	1050	000	3,240.12
11	000	2135	336	239	0000	000	3,555.00
11	000	2140	320	239	0000	000	6,180.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	118,090.27
11	000	1000	110	239	1130	210	56,013.30
11	000	1000	115	239	1130	210	668.28
11	000	1000	120	239	1130	414	14,752.50
11	331	1000	115	239	1130	210	836.52
11	000	1000	214	239	1130	210	14.64
11	000	1000	222	239	1130	414	419.08
11	000	1000	224	239	1130	414	14.64
11	000	1000	231	239	1130	210	3,542.16
11	000	1000	232	239	1130	210	828.42
11	335	1000	223	239	1130	414	7,138.80
11	000	1000	241	239	1130	414	832.71
11	000	1000	242	239	1130	414	194.76
11	000	1000	253	239	1130	210	5,386.17
11	000	1000	263	239	1130	414	1,442.67
11	000	1000	271	239	1130	210	1.27
11	000	1000	273	239	1130	210	118.34
11	000	1000	281	239	1130	414	0.33
11	000	1000	283	239	1130	414	30.80
11	000	1000	681	239	1050	000	848.22
11	000	2135	336	239	0000	000	6,255.00
11	000	2140	320	239	0000	000	2,700.00
11	000	2152	591	239	0000	000	5,731.66
11	000	2170	336	239	0000	000	10,320.00