

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		C072 HOLLY CREEK					EXPENDITURE	CHILD CT	1,791	EXPENDITURES	CHILD CT	2,086	19.64	16.50		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>132,525.64</b>		<b>Total for 2019:</b>							<b>158,559.10</b>
11	000	1000	110	239	0000	213	8,010.10	11	000	1000	110	239	0000	213	12,184.99	
11	000	1000	120	239	0000	414	41,707.91	11	000	1000	120	239	0000	414	47,251.16	
11	000	1000	170	239	0000	213	574.80	11	000	1000	170	239	0000	213	1,083.00	
11	000	1000	170	239	0000	414	1,724.40	11	000	1000	180	239	0000	414	3,249.00	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	213	239	0000	213	17.76	11	000	1000	213	239	0000	213	29.60	
11	000	1000	223	239	0000	414	213.12	11	000	1000	223	239	0000	414	213.12	
11	000	1000	231	239	0000	213	931.74	11	000	1000	231	239	0000	213	1,614.39	
11	000	1000	231	239	0000	414	106.92	11	000	1000	232	239	0000	213	377.57	
11	334	1000	213	239	0000	213	7,019.50	11	334	1000	213	239	0000	213	7,138.80	
11	335	1000	223	239	0000	414	14,039.00	11	335	1000	223	239	0000	414	14,277.60	
11	000	1000	232	239	0000	213	217.93	11	000	1000	241	239	0000	414	3,070.19	
11	000	1000	232	239	0000	414	24.99	11	000	1000	242	239	0000	414	718.08	
11	000	1000	241	239	0000	414	2,533.67	11	000	1000	251	239	0000	213	81.52	
11	000	1000	242	239	0000	414	592.58	11	000	1000	252	239	0000	213	1,777.97	
11	000	1000	251	239	0000	213	43.26	11	000	1000	253	239	0000	213	2,526.31	
11	000	1000	251	239	0000	414	129.78	11	000	1000	261	239	0000	414	244.56	
11	000	1000	252	239	0000	213	876.69	11	000	1000	263	239	0000	414	4,840.98	
11	000	1000	253	239	0000	213	1,459.35	11	000	1000	619	239	0000	000	399.62	
11	000	1000	253	239	0000	414	176.16	11	000	1000	641	239	1050	000	819.42	
11	000	1000	263	239	0000	414	3,982.46	11	000	2135	320	239	0000	000	11,225.00	
11	000	2135	320	239	0000	000	5,085.00	11	000	2152	320	239	0000	000	5,720.00	
11	000	2152	320	239	0000	000	3,440.00	11	000	2152	336	239	1050	000	31,087.98	
11	000	2152	336	239	0000	000	31,699.24	11	000	2213	580	239	0000	000	115.00	
11	000	2152	337	239	1050	000	5,643.00	11	000	2511	310	239	0000	000	6,156.00	
								11	000	2720	625	239	0000	000	80.96	