

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I071 BATTIEST					EXPENDITURE	CHILD CT	2,092	EXPENDITURES	CHILD CT	2,507	19.84	19.84		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							89,940.46		Total for 2019:							107,787.56
11	000	1000	110	239	1130	210	9,086.29	11	000	1000	110	239	1130	210	10,426.65	
11	000	1000	110	239	2200	210	16,385.12	11	000	1000	110	239	2200	210	19,175.90	
11	000	1000	192	239	1060	213	1,820.64	11	000	1000	110	239	4000	210	4,609.70	
11	331	1000	115	239	2200	210	2,338.72	11	000	1000	110	239	5400	210	7,433.38	
11	334	1000	213	239	1050	213	1,304.24	11	000	1000	192	239	1060	213	3,601.59	
11	334	1000	213	239	1130	210	2,686.36	11	331	1000	115	239	2200	210	2,317.44	
11	334	1000	213	239	2200	210	3,962.20	11	331	1000	115	239	4000	210	610.64	
11	334	1000	213	239	4000	210	971.92	11	334	1000	213	239	1050	213	334.31	
11	334	1000	213	239	4400	210	971.92	11	334	1000	213	239	1130	210	2,757.84	
11	000	1000	214	239	1050	213	22.20	11	334	1000	213	239	2200	210	2,234.82	
11	000	1000	214	239	1130	210	68.52	11	000	1000	214	239	1050	213	16.98	
11	000	1000	214	239	2200	210	84.60	11	000	1000	214	239	1130	210	68.64	
11	000	1000	214	239	4000	210	16.56	11	000	1000	214	239	2200	210	51.36	
11	000	1000	214	239	4400	210	16.56	11	000	1000	214	239	4000	210	34.20	
11	000	1000	231	239	1060	213	112.92	11	000	1000	214	239	4400	210	34.76	
11	000	1000	231	239	1130	210	559.14	11	000	1000	214	239	5400	210	17.10	
11	000	1000	231	239	2200	210	1,008.36	11	000	1000	231	239	1050	213	251.16	
11	000	1000	232	239	1130	210	130.79	11	000	1000	231	239	1060	213	223.32	
11	000	1000	232	239	2200	210	235.80	11	000	1000	231	239	1130	210	788.16	
11	331	1000	231	239	2200	210	163.81	11	000	1000	231	239	2200	210	1,179.56	
11	000	1000	232	239	1060	213	26.40	11	331	1000	231	239	2200	210	143.64	
11	000	1000	253	239	1060	213	172.92	11	334	1000	213	239	4000	210	673.30	
11	000	1000	253	239	1130	210	863.16	11	334	1000	213	239	4400	210	706.88	
11	000	1000	253	239	2200	210	1,556.64	11	334	1000	213	239	5400	210	165.34	
11	000	1000	253	239	4400	210	34.85	11	000	1000	231	239	4000	210	589.64	
11	000	1000	273	239	1050	213	7.44	11	000	1000	231	239	4400	210	505.89	
11	000	1000	273	239	1060	213	1.62	11	000	1000	231	239	5400	210	439.26	
11	000	1000	273	239	1130	210	30.54	11	000	1000	232	239	1050	213	58.73	
11	000	1000	273	239	2200	210	14.61	11	000	1000	232	239	1060	213	52.20	
11	000	1000	273	239	4000	210	5.54	11	000	1000	232	239	1130	210	184.33	
11	000	1000	273	239	4400	210	5.54	11	000	1000	232	239	2200	210	275.87	
11	000	1000	619	239	1050	000	564.23	11	000	1000	232	239	4000	210	137.87	
11	000	1000	681	239	1050	000	139.73	11	000	1000	232	239	4400	210	118.30	
11	331	1000	232	239	2200	210	33.92	11	000	1000	232	239	5400	210	102.70	
11	331	1000	273	239	2200	210	2.09	11	000	1000	252	239	5400	210	93.52	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							89,940.46	Total for 2019:							107,787.56
11	000	2132	810	239	0000	000	100.00	11	000	1000	253	239	1060	213	342.12
11	000	2132	810	239	0000	000	60.00	11	000	1000	253	239	1130	210	1,217.28
11	000	2135	591	239	0000	000	5,024.58	11	000	1000	253	239	2200	210	1,821.72
11	000	2140	336	239	0000	000	3,750.00	11	000	1000	253	239	4000	210	437.90
11	000	2152	110	239	0000	351	8,746.50	11	000	1000	253	239	4400	210	827.12
11	000	2152	110	239	0000	351	8,751.75	11	000	1000	253	239	5400	210	706.20
11	000	2152	231	239	0000	351	534.40	11	331	1000	231	239	4000	210	34.56
11	000	2152	231	239	0000	351	534.64	11	331	1000	232	239	2200	210	33.60
11	000	2152	232	239	0000	351	125.00	11	331	1000	232	239	4000	210	8.08
11	000	2152	232	239	0000	351	124.92	11	000	1000	273	239	1050	213	6.04
11	000	2152	253	239	0000	351	830.87	11	000	1000	273	239	1060	213	2.95
11	000	2152	253	239	0000	351	831.38	11	000	1000	273	239	1130	210	20.97
11	000	2152	273	239	0000	351	7.80	11	000	1000	273	239	2200	210	15.69
11	000	2152	273	239	0000	351	7.81	11	000	1000	273	239	4000	210	12.16
11	000	2152	580	239	0000	000	496.17	11	000	1000	273	239	4400	210	12.38
11	000	2152	860	239	0000	000	270.00	11	000	1000	273	239	5400	210	6.08
11	000	2213	580	239	0000	000	281.00	11	000	1000	619	239	1050	000	226.84
11	000	2213	860	239	0000	000	25.00	11	000	1000	681	239	0000	000	259.99
11	000	2330	192	239	1060	325	1,500.00	11	000	2132	810	239	0000	000	100.00
11	000	2330	231	239	1060	325	93.00	11	000	2135	591	239	0000	000	860.97
11	000	2330	232	239	1060	325	21.72	11	000	2140	336	239	0000	000	2,625.00
11	000	2330	253	239	1060	325	142.44	11	000	2152	110	239	0000	351	9,729.40
11	000	2330	273	239	1060	325	1.34	11	000	2152	110	239	0000	351	9,729.40
11	000	2720	120	239	0000	802	1,659.99	11	000	2152	231	239	0000	351	568.45
11	000	2720	224	239	0000	802	30.00	11	000	2152	231	239	0000	351	568.35
11	000	2720	241	239	0000	802	102.93	11	000	2152	231	239	0000	353	310.00
11	000	2720	242	239	0000	802	24.06	11	000	2152	232	239	0000	351	132.94
11	000	2740	623	239	0000	000	623.00	11	000	2152	232	239	0000	351	133.06
11	334	2152	213	239	0000	351	3,521.68	11	000	2152	232	239	0000	353	72.50
11	334	2152	213	239	0000	351	3,521.68	11	000	2152	253	239	0000	351	924.30
11	591	2135	591	239	0000	000	2,790.90	11	000	2152	253	239	0000	351	924.21
								11	000	2152	273	239	0000	351	7.96
								11	000	2152	273	239	0000	351	7.96
								11	000	2152	273	239	0000	353	4.09
								11	000	2152	580	239	0000	000	101.67
								11	000	2152	860	239	0000	000	375.00
								11	000	2213	580	239	0000	000	281.00
								11	000	2213	860	239	0000	000	25.00
								11	000	2330	192	239	1060	305	1,500.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 107,787.56
11	000	2330	231	239	1060	305	93.00
11	000	2330	232	239	1060	305	21.72
11	000	2330	253	239	1060	305	142.53
11	000	2330	273	239	1060	305	1.23
11	312	2152	171	239	0000	353	5,000.00
11	331	1000	273	239	2200	210	1.90
11	331	1000	273	239	4000	210	0.46
11	334	2152	213	239	0000	351	3,569.40
11	334	2152	213	239	0000	351	3,569.40