

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
49 MCINTOSH		I027 MIDWAY					78,599.12	62	1,268	118,887.72	60	1,981	51.26	56.30		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							78,599.12								Total for 2019:	118,887.72
11	000	1000	110	239	1050	210	637.46	11	000	1000	110	239	1050	210	12,356.17	
11	000	1000	120	239	1050	413	13,370.98	11	000	1000	110	239	1060	210	5,500.00	
11	000	1000	149	239	1050	413	1,474.11	11	000	1000	120	239	1050	414	7,235.61	
11	332	1000	125	239	1050	413	189.69	11	000	1000	120	239	1060	414	7,014.39	
11	000	1000	170	239	1050	210	500.00	11	000	1000	131	239	1050	210	500.00	
11	000	1000	231	239	1050	210	1,059.08	11	000	1000	231	239	1050	210	2,231.24	
11	000	1000	232	239	1050	210	60.59	11	000	1000	231	239	1060	210	31.00	
11	000	1000	241	239	1050	413	196.25	11	000	1000	231	239	1060	414	229.25	
11	334	1000	213	239	1050	210	7,019.50	11	000	1000	232	239	1050	210	355.84	
11	335	1000	223	239	1050	413	6,448.46	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	252	239	1050	210	1,577.23	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	253	239	1050	210	385.15	11	000	1000	232	239	1060	210	224.22	
11	000	1000	262	239	1050	413	893.75	11	000	1000	241	239	1060	414	980.08	
11	000	1000	263	239	1050	413	1,330.01	11	000	1000	252	239	1050	210	1,251.25	
11	000	1000	273	239	1050	210	3.62	11	000	1000	253	239	1050	210	3,443.75	
11	000	1000	283	239	1050	413	44.53	11	000	1000	253	239	1060	210	244.78	
11	000	1000	320	239	1050	000	605.00	11	000	1000	273	239	1050	210	180.13	
11	000	1000	336	239	1050	000	970.00	11	000	1000	283	239	1050	414	38.99	
11	000	1000	611	239	1050	000	211.96	11	000	1000	320	239	1050	000	4,655.00	
11	000	1000	619	239	1050	000	2,754.07	11	000	1000	614	239	1050	000	1,104.07	
11	000	1000	652	239	1050	000	100.00	11	000	1000	618	239	0000	000	339.64	
11	000	1000	653	239	1050	000	2,976.33	11	000	1000	619	239	1050	000	4,260.75	
11	000	2140	320	239	1050	000	775.00	11	000	1000	619	239	1060	000	2,500.00	
11	000	2152	336	239	0000	000	812.75	11	000	1000	653	239	1050	000	5,062.19	
11	000	2152	336	239	0000	000	27,834.13	11	000	1000	653	239	1060	000	4,500.00	
11	000	2199	149	239	0000	346	25.89	11	000	2132	336	239	0000	000	1,990.00	
11	000	2620	440	239	0000	000	225.67	11	000	2132	336	239	1060	000	2,000.00	
11	000	2620	440	239	1050	000	479.64	11	000	2135	320	239	0000	000	4,747.25	
11	698	2152	336	239	0000	000	1,947.81	11	000	2135	320	239	1060	000	3,161.00	
11	698	2152	336	239	0000	000	3,690.46	11	000	2152	320	239	0000	000	5,764.00	
								11	000	2152	320	239	0000	000	17,300.99	
								11	000	2152	320	239	1060	000	6,940.14	
								11	000	2410	580	239	1050	000	158.64	
								11	000	2620	440	239	0000	000	693.84	
								11	698	2152	320	239	0000	000	364.31	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 118,887.72
11	698	2152	320	239	0000	000	2,114.12