OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	C009 WAINWRIGHT	28,605.47	33	867	29,923.71	30	997	4.61	15.07

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	28,605.47
11	000	1000	120	239	1050	414	14,115.59
11	000	1000	120	239	1050	415	1,935.00
11	000	1000	222	239	1050	414	100.92
11	332	1000	125	239	1050	414	272.52
11	332	1000	125	239	1050	415	96.30
11	000	1000	241	239	1050	414	252.00
11	000	1000	241	239	1050	415	152.25
11	335	1000	223	239	1050	414	1,399.26
11	335	1000	223	239	1050	415	433.04
11	000	1000	261	239	1050	414	261.93
11	000	1000	263	239	1050	414	355.50
11	000	1000	320	239	1050	000	5,761.36
11	000	1000	430	239	1050	000	75.00
11	000	2152	591	239	0000	353	3,394.80

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	29,923.71
11	000	1000	120	239	1050	414	8,781.72
11	000	1000	222	239	1050	414	71.40
11	332	1000	125	239	1050	414	1,424.60
11	335	1000	223	239	1050	414	2,332.10
11	000	1000	241	239	1050	414	1,001.80
11	000	1000	261	239	1050	414	1,116.10
11	000	1000	263	239	1050	414	1,514.66
11	000	1000	320	239	1050	000	12,525.23
11	000	1000	653	239	1050	000	978.14
11	000	2152	320	239	0000	000	165.36
11	000	2212	580	239	1050	000	12.60