OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	I046 BRAGGS	78,201.09	41	1,907	53,501.64	25	2,140	(31.58)	12.20

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2018:	78,201.09
11	000	1000	110	239	1050	210		25,882.80
11	000	1000	110	239	1060	210		17,255.20
11	000	1000	120	239	1050	413		2,889.37
11	000	1000	120	239	1060	413		628.62
11	331	1000	115	239	1050	210		278.84
11	332	1000	125	239	1050	413		2,086.59
11	000	1000	141	239	1050	413		346.50
11	000	1000	170	239	1050	210		2,100.00
11	000	1000	231	239	1050	210		2,162.15
11	000	1000	231	239	1060	210		1,320.00
11	000	1000	241	239	1050	413		1,045.75
11	000	1000	241	239	1060	413		66.11
11	334	1000	213	239	1050	210		4,759.20
11	000	1000	253	239	1050	210		2,658.46
11	000	1000	253	239	1060	210		1,639.21
11	000	1000	273	239	1050	210		197.24
11	000	1000	273	239	1060	210		121.64
11	000	1000	283	239	0000	214		60.48
11	000	1000	283	239	1050	413		22.82
11	000	1000	283	239	1060	413		4.42
11	000	2140	336	239	0000	000		300.00
11	000	2170	336	239	0000	000		5,797.95
11	000	2213	860	239	0000	000		177.00
11	000	2330	336	239	0000	000		5,241.73
11	000	2720	120	239	0000	801		1,080.00
11	000	2720	241	239	0000	801		79.01

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2019:	53,501.64
11	000	1000	110	239	1050	210		7,275.96
11	000	1000	110	239	1060	210		1,808.64
11	000	1000	120	239	1050	413		12,481.90
11	000	1000	120	239	1060	413		829.40
11	000	1000	141	239	1050	413		6,556.50
11	000	1000	231	239	1050	210		2,501.16
11	000	1000	231	239	1060	210		1,472.76
11	000	1000	241	239	1050	413		1,659.58
11	000	1000	241	239	1060	413		63.44
11	332	1000	125	239	1050	413		2,655.66
11	334	1000	213	239	1050	210		7,132.64
11	000	1000	253	239	1050	210		3,216.84
11	000	1000	253	239	1060	210		1,828.92
11	000	1000	273	239	1050	210		227.98
11	000	1000	273	239	1050	210		41.85
11	000	1000	273	239	1060	210		87.83
11	000	1000	283	239	1050	413		128.19
11	000	1000	283	239	1060	413		5.56
11	000	2140	336	239	0000	000		260.00
11	000	2140	336	239	0000	000		140.00
11	000	2152	336	239	0000	000		2,765.67
11	000	2199	580	239	0000	000		21.17
11	000	2199	611	239	0000	000		53.19
11	000	2199	611	239	0000	000		22.80
11	000	2213	860	239	0000	000		264.00