

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I074 WARNER					EXPENDITURE	CHILD CT	2,020	EXPENDITURES	CHILD CT	1,780	0.02	(11.87)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							254,478.69		Total for 2019:							254,533.85
11	000	1000	110	239	1050	213	34,025.17	11	000	1000	110	239	1050	210	3,267.69	
11	000	1000	110	239	1060	210	28,252.25	11	000	1000	110	239	1060	210	25,481.40	
11	000	1000	114	239	1050	213	871.80	11	000	1000	115	239	1060	210	639.90	
11	000	1000	115	239	1060	210	700.00	11	000	1000	116	239	1060	210	273.92	
11	000	1000	120	239	1013	414	5,918.15	11	331	1000	115	239	1130	415	418.26	
11	000	1000	120	239	1050	413	18,535.57	11	331	1000	115	239	1150	415	418.26	
11	000	1000	120	239	1050	414	15,988.86	11	000	1000	120	239	1013	414	14,777.30	
11	000	1000	120	239	2200	414	15,853.01	11	000	1000	120	239	1050	414	62,929.81	
11	331	1000	115	239	1130	415	836.52	11	000	1000	120	239	2200	414	1,018.01	
11	000	1000	125	239	1050	413	1,166.68	11	000	1000	125	239	1050	414	1,400.00	
11	000	1000	125	239	1050	414	700.00	11	000	1000	125	239	1060	414	700.00	
11	000	1000	125	239	2200	414	700.00	11	000	1000	131	239	1050	214	1,625.00	
11	000	1000	141	239	1050	214	275.00	11	000	1000	131	239	1060	214	780.00	
11	000	1000	149	239	0000	415	371.25	11	000	1000	197	239	1060	210	391.66	
11	000	1000	149	239	1050	415	911.25	11	000	1000	215	239	1050	210	66.67	
11	000	1000	170	239	1050	213	600.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	170	239	1060	210	400.00	11	334	1000	213	239	1050	210	6,543.90	
11	000	1000	170	239	1130	415	300.00	11	334	1000	213	239	1050	213	594.90	
11	000	1000	180	239	1013	414	400.00	11	334	1000	213	239	1060	210	7,138.80	
11	000	1000	180	239	1050	413	200.00	11	000	1000	222	239	1013	414	89.64	
11	000	1000	180	239	1050	414	800.00	11	000	1000	222	239	1050	414	531.52	
11	000	1000	180	239	2200	414	400.00	11	000	1000	223	239	1013	414	400.80	
11	000	1000	197	239	1050	210	310.00	11	000	1000	223	239	1050	414	292.24	
11	000	1000	197	239	1060	210	116.25	11	000	1000	226	239	1013	414	309.60	
11	332	1000	125	239	1050	413	1,707.21	11	000	1000	226	239	1050	414	770.60	
11	000	1000	215	239	1050	213	38.16	11	000	1000	231	239	1050	210	245.58	
11	000	1000	216	239	1050	213	628.54	11	000	1000	231	239	1050	210	2.51	
11	000	1000	222	239	1013	414	37.35	11	000	1000	231	239	1050	214	100.76	
11	000	1000	223	239	1013	414	167.00	11	000	1000	231	239	1060	210	2,187.86	
11	000	1000	223	239	1050	414	418.80	11	000	1000	231	239	1060	214	48.36	
11	000	1000	226	239	1013	414	129.00	11	000	1000	231	239	1130	415	47.31	
11	000	1000	226	239	1050	414	369.60	11	000	1000	232	239	1050	210	57.43	
11	000	1000	231	239	1050	210	19.82	11	000	1000	232	239	1050	210	0.58	
11	000	1000	231	239	1050	213	2,197.32	11	000	1000	232	239	1050	214	23.56	
11	000	1000	231	239	1050	214	4.03	11	000	1000	232	239	1060	210	511.71	

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Total for 2018:							254,478.69	Total for 2019:							254,533.85
11	000	1000	231	239	1060	210	1,882.84	11	000	1000	232	239	1060	214	11.31
11	000	1000	231	239	1130	415	18.60	11	000	1000	232	239	1130	415	20.78
11	000	1000	232	239	1050	210	4.63	11	335	1000	223	239	1013	414	7,138.80
11	000	1000	232	239	1050	213	550.68	11	335	1000	223	239	1050	414	27,960.30
11	000	1000	232	239	1050	214	0.94	11	000	1000	241	239	1013	414	1,000.08
11	000	1000	232	239	1130	415	4.35	11	000	1000	241	239	1050	414	4,250.27
11	334	1000	213	239	1050	213	14,039.00	11	000	1000	241	239	1060	414	42.46
11	334	1000	213	239	1060	210	7,019.50	11	000	1000	241	239	2200	414	68.33
11	335	1000	223	239	0000	414	6,472.32	11	000	1000	242	239	1013	414	233.92
11	335	1000	223	239	1013	414	2,879.06	11	000	1000	242	239	1050	414	993.91
11	335	1000	223	239	1050	413	5,901.28	11	000	1000	242	239	1060	414	9.95
11	335	1000	223	239	1050	414	14,086.72	11	000	1000	242	239	2200	414	15.96
11	335	1000	223	239	1060	414	571.04	11	000	1000	251	239	1060	210	1,744.41
11	000	1000	232	239	1060	210	440.32	11	000	1000	252	239	1050	210	45.25
11	000	1000	241	239	0000	415	22.57	11	000	1000	252	239	1060	210	468.52
11	000	1000	241	239	1013	414	329.60	11	000	1000	252	239	1130	415	105.00
11	000	1000	241	239	1050	214	19.76	11	000	1000	253	239	1050	210	372.59
11	000	1000	241	239	1050	413	1,337.11	11	000	1000	253	239	1050	214	268.14
11	000	1000	241	239	1050	414	1,141.98	11	000	1000	253	239	1060	210	3,486.22
11	000	1000	241	239	1050	415	55.37	11	000	1000	253	239	1060	214	128.70
11	000	1000	241	239	2200	414	1,150.59	11	000	1000	253	239	1130	415	224.99
11	000	1000	242	239	0000	415	5.28	11	000	1000	261	239	1060	414	40.69
11	000	1000	242	239	1013	414	77.08	11	000	1000	263	239	1013	414	1,574.87
11	000	1000	242	239	1050	214	4.62	11	000	1000	263	239	1050	414	6,258.34
11	000	1000	242	239	1050	413	312.68	11	000	1000	263	239	1060	414	69.89
11	000	1000	242	239	1050	414	267.10	11	000	1000	263	239	2200	414	101.04
11	000	1000	242	239	1050	415	12.95	11	000	1000	273	239	1050	210	7.04
11	000	1000	242	239	2200	414	269.09	11	000	1000	273	239	1050	214	0.98
11	000	1000	252	239	1050	213	272.32	11	000	1000	273	239	1060	210	74.96
11	000	1000	253	239	1050	213	3,847.86	11	000	1000	273	239	1060	214	1.68
11	000	1000	253	239	1050	214	10.73	11	000	1000	283	239	1013	414	19.83
11	000	1000	253	239	1060	210	2,788.42	11	000	1000	283	239	1050	414	138.58
11	000	1000	253	239	1130	415	49.50	11	000	1000	283	239	1060	414	1.51
11	000	1000	261	239	1050	414	63.97	11	000	1000	283	239	2200	414	2.19
11	000	1000	263	239	0000	415	36.96	11	000	1000	611	239	0000	000	994.17
11	000	1000	263	239	1013	414	513.12	11	000	1000	614	239	0000	000	547.25
11	000	1000	263	239	1050	214	26.13	11	000	1000	619	239	0000	000	800.83
11	000	1000	263	239	1050	413	1,890.75	11	000	1000	619	239	0000	000	365.56
11	000	1000	263	239	1050	414	1,741.93	11	000	1000	653	239	0000	000	109.00

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Total for 2018:							254,478.69	Total for 2019:							254,533.85
11	000	1000	263	239	1050	415	90.83	11	000	1000	681	239	0000	000	3,607.75
11	000	1000	263	239	2200	414	1,610.49	11	000	1000	681	239	0000	000	493.26
11	000	1000	614	239	0000	000	597.00	11	000	1000	681	239	1050	000	2,007.78
11	000	1000	619	239	0000	000	146.90	11	000	1000	681	239	3000	000	1,389.40
11	000	1000	641	239	1050	000	482.40	11	000	2135	336	239	0000	000	18,541.42
11	000	1000	653	239	0000	000	300.00	11	000	2152	110	239	0000	353	9,002.53
11	000	1000	654	239	0000	000	2,986.58	11	331	1000	273	239	1130	415	0.90
11	000	1000	681	239	0000	000	1,985.66	11	331	1000	273	239	1150	415	0.90
11	000	1000	681	239	1050	000	1,761.40	11	332	1000	283	239	1050	414	4.90
11	000	1000	810	239	0000	000	25.00	11	000	2152	216	239	0000	353	266.68
11	000	2132	616	239	0000	000	95.00	11	000	2152	231	239	0000	353	1,298.54
11	000	2135	320	239	0000	000	16,168.90	11	000	2152	232	239	0000	353	254.63
11	000	2152	110	239	0000	353	1,685.12	11	000	2152	251	239	0000	353	954.46
11	000	2152	170	239	0000	353	400.00	11	000	2152	252	239	0000	353	562.66
11	000	2152	231	239	0000	353	162.04	11	000	2152	253	239	0000	353	1,298.71
11	334	2152	213	239	0000	353	2,950.64	11	000	2152	273	239	0000	353	30.16
11	334	2152	213	239	0000	353	2,879.06	11	000	2199	683	239	0000	000	250.51
11	334	2152	213	239	0000	353	1,189.80	11	000	2213	580	239	0000	000	69.01
11	000	2152	232	239	0000	353	37.90	11	000	2213	580	239	0000	000	37.50
11	000	2152	252	239	0000	353	43.70	11	000	2213	860	239	0000	000	137.50
11	000	2152	253	239	0000	353	255.14	11	000	2213	860	239	0000	000	87.50
11	000	2213	231	239	1050	214	4.03	11	000	2490	192	239	1050	109	416.67
11	000	2213	232	239	1050	214	0.94	11	000	2490	192	239	1060	109	2,083.35
11	000	2213	241	239	0000	214	6.82	11	000	2490	192	239	1060	109	2,083.31
11	000	2213	242	239	0000	214	1.60	11	000	2490	231	239	1050	109	26.60
11	000	2213	252	239	1050	214	5.07	11	000	2490	231	239	1060	109	132.15
11	000	2213	253	239	1050	214	10.73	11	000	2490	231	239	1060	109	128.96
11	000	2213	580	239	0000	000	171.92	11	000	2490	232	239	1050	109	6.22
11	000	2220	653	239	0000	000	1,221.51	11	000	2490	232	239	1060	109	30.90
11	000	2490	192	239	1050	109	3,333.36	11	000	2490	232	239	1060	109	30.14
11	000	2490	192	239	1060	109	1,249.97	11	000	2490	251	239	1050	109	24.25
11	000	2490	192	239	1060	109	416.67	11	000	2490	251	239	1060	109	121.26
11	000	2490	197	239	1060	110	38.75	11	000	2490	251	239	1060	109	121.25
11	000	2490	231	239	1050	109	213.26	11	000	2490	253	239	1050	109	41.89
11	000	2490	231	239	1060	109	79.41	11	000	2490	253	239	1060	109	209.45
11	000	2490	231	239	1060	109	26.47	11	000	2490	253	239	1060	109	209.44
11	000	2490	232	239	1050	109	49.90	11	000	2490	273	239	1050	109	0.90
11	000	2490	232	239	1060	109	18.57	11	000	2490	273	239	1060	109	5.39
11	000	2490	232	239	1060	109	6.19	11	000	2490	273	239	1060	109	4.49

