

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
54 OKFUSKEE		I014 PADEN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	33.09	38.31				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							68,402.05	Total for 2019:							91,037.77
11	000	1000	110	239	1050	210	20,458.13	11	000	1000	110	239	1050	210	26,000.10
11	000	1000	110	239	1050	210	23,904.37	11	000	1000	110	239	1050	210	26,000.10
11	000	1000	231	239	1050	210	1,183.77	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	231	239	1050	210	1,383.24	11	000	1000	231	239	1050	210	1,505.04
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	231	239	1050	210	1,505.04
11	000	1000	232	239	1050	210	276.84	11	000	1000	232	239	1050	210	351.96
11	000	1000	232	239	1050	210	323.52	11	000	1000	232	239	1050	210	351.96
11	000	1000	253	239	1050	210	1,943.52	11	000	1000	253	239	1050	210	2,469.96
11	000	1000	253	239	1050	210	2,270.88	11	000	1000	253	239	1050	210	2,469.96
11	000	1000	271	239	1050	210	115.71	11	000	1000	271	239	1050	210	49.68
11	000	1000	271	239	1050	210	135.20	11	000	1000	271	239	1050	210	49.68
11	000	1000	273	239	1050	210	69.26	11	000	1000	273	239	1050	210	92.40
11	000	1000	273	239	1050	210	80.91	11	000	1000	273	239	1050	210	92.40
11	000	1000	281	239	1050	413	59.76	11	000	1000	281	239	1050	413	23.96
11	000	1000	283	239	1050	413	35.70	11	000	1000	283	239	1050	413	44.88
11	000	1000	611	239	0000	000	324.00	11	000	1000	611	239	0000	000	1,973.47
11	000	1000	611	239	0000	000	8,639.98	11	000	1000	611	239	0000	000	20,606.38
11	000	1000	611	239	1050	000	153.90	11	000	1000	611	239	1050	000	50.00
								11	000	2213	611	239	0000	000	262.00