

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
54 OKFUSKEE		I026 OKEMAH					EXPENDITURE	CHILD CT	3,926	EXPENDITURES	CHILD CT	4,835	10.03	23.15			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							663,534.15									Total for 2019:	730,085.87
11	000	1000	110	239	1050	210	37,747.50	11	000	1000	110	239	1050	210	44,215.47		
11	000	1000	110	239	1060	210	34,387.50	11	000	1000	110	239	1050	210	45,134.37		
11	000	1000	110	239	1110	210	4,969.97	11	000	1000	110	239	1060	210	40,750.50		
11	000	1000	110	239	1110	210	13,025.52	11	000	1000	110	239	1110	210	11,654.65		
11	000	1000	110	239	1130	210	14,892.52	11	000	1000	110	239	1110	210	14,562.76		
11	000	1000	110	239	1130	210	29,563.44	11	000	1000	110	239	1130	210	17,441.20		
11	000	1000	110	239	1170	210	5,525.52	11	000	1000	110	239	1130	210	14,562.76		
11	000	1000	110	239	2200	210	20,418.04	11	000	1000	110	239	2200	210	11,636.52		
11	000	1000	110	239	2200	210	24,056.94	11	000	1000	110	239	2200	210	35,219.38		
11	000	1000	110	239	3300	210	5,716.97	11	000	1000	110	239	3300	210	6,705.70		
11	000	1000	110	239	4000	210	35,175.00	11	000	1000	110	239	4000	210	41,177.15		
11	000	1000	110	239	4400	210	34,261.78	11	000	1000	110	239	4400	210	40,187.30		
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52		
11	000	1000	139	239	4400	415	150.00	11	000	1000	139	239	4400	415	91.75		
11	000	1000	170	239	1130	210	150.00	11	000	1000	170	239	1110	210	150.00		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	192	239	1050	210	250.00		
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	192	239	2200	210	250.00		
11	332	1000	125	239	2200	413	758.76	11	000	1000	192	239	4000	210	500.00		
11	334	1000	213	239	1050	210	12,896.92	11	000	1000	193	239	1060	414	250.00		
11	334	1000	213	239	1050	210	14,086.72	11	332	1000	125	239	1050	414	2,276.28		
11	334	1000	213	239	1050	414	1,142.08	11	332	1000	125	239	1060	414	758.76		
11	000	1000	214	239	1050	210	27.60	11	000	1000	214	239	1050	210	27.60		
11	000	1000	214	239	1060	210	13.80	11	000	1000	214	239	1050	210	27.60		
11	000	1000	214	239	1130	210	27.60	11	000	1000	214	239	1060	210	13.80		
11	000	1000	214	239	2200	210	27.60	11	000	1000	214	239	2200	210	27.60		
11	000	1000	214	239	2200	210	27.60	11	000	1000	214	239	2200	210	27.60		
11	000	1000	214	239	4000	210	27.60	11	000	1000	214	239	4000	210	27.60		
11	000	1000	214	239	4400	210	27.60	11	000	1000	214	239	4400	210	27.60		
11	000	1000	231	239	1050	210	2,214.31	11	000	1000	231	239	1050	210	2,606.28		
11	000	1000	231	239	1060	210	2,183.89	11	000	1000	231	239	1050	210	2,702.13		
11	000	1000	231	239	1110	210	302.61	11	000	1000	231	239	1060	210	2,578.43		
11	000	1000	231	239	1110	210	760.05	11	000	1000	231	239	1110	210	703.06		
11	000	1000	231	239	1130	210	906.85	11	000	1000	231	239	1110	210	872.25		
11	000	1000	231	239	1130	210	1,765.37	11	000	1000	231	239	1130	210	1,052.15		
11	000	1000	231	239	1170	210	332.80	11	334	1000	213	239	1050	210	14,277.60		

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Total for 2018:							663,534.15	Total for 2019:							730,085.87
11	000	1000	231	239	2200	210	1,239.61	11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	1110	210	7,043.36	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	1130	210	7,043.36	11	334	1000	213	239	1130	210	7,138.80
11	334	1000	213	239	4000	210	7,043.36	11	334	1000	213	239	4000	210	7,138.80
11	334	1000	213	239	4400	210	7,043.36	11	334	1000	213	239	4400	210	7,138.80
11	335	1000	223	239	1050	414	22,867.06	11	335	1000	223	239	1050	414	21,416.40
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1060	414	14,086.72	11	335	1000	223	239	1060	414	19,036.80
11	000	1000	231	239	2200	210	1,477.56	11	000	1000	231	239	1130	210	862.85
11	000	1000	231	239	3300	210	302.83	11	000	1000	231	239	2200	210	717.43
11	000	1000	231	239	4000	210	2,099.52	11	000	1000	231	239	2200	210	2,151.03
11	000	1000	231	239	4400	210	1,854.76	11	000	1000	231	239	3300	210	355.40
11	000	1000	231	239	4400	415	9.30	11	000	1000	231	239	4000	210	2,501.50
11	000	1000	232	239	1050	210	517.86	11	000	1000	231	239	4400	210	2,130.13
11	000	1000	232	239	1060	210	510.72	11	000	1000	231	239	4400	415	5.69
11	000	1000	232	239	1110	210	70.76	11	000	1000	232	239	1050	210	609.50
11	000	1000	232	239	1110	210	177.81	11	000	1000	232	239	1050	210	631.95
11	000	1000	232	239	1130	210	212.04	11	000	1000	232	239	1060	210	603.00
11	000	1000	232	239	1130	210	412.87	11	000	1000	232	239	1110	210	164.40
11	000	1000	232	239	1170	210	77.76	11	000	1000	232	239	1110	210	204.09
11	000	1000	232	239	2200	210	289.88	11	000	1000	232	239	1130	210	246.04
11	000	1000	232	239	2200	210	345.52	11	000	1000	232	239	1130	210	201.76
11	000	1000	232	239	3300	210	70.82	11	000	1000	232	239	2200	210	167.82
11	000	1000	232	239	4000	210	491.00	11	000	1000	232	239	2200	210	503.03
11	000	1000	232	239	4400	210	433.79	11	000	1000	232	239	3300	210	83.12
11	000	1000	232	239	4400	415	2.18	11	000	1000	232	239	4000	210	585.06
11	000	1000	251	239	1050	210	1,469.14	11	000	1000	232	239	4400	210	498.20
11	000	1000	251	239	1110	210	194.64	11	000	1000	232	239	4400	415	1.33
11	000	1000	251	239	1110	210	214.56	11	000	1000	241	239	1060	414	15.50
11	000	1000	251	239	1130	210	583.32	11	000	1000	242	239	1050	414	11.81
11	000	1000	251	239	1130	210	856.56	11	000	1000	242	239	1060	414	3.63
11	000	1000	251	239	1170	210	214.32	11	000	1000	251	239	1050	210	1,488.33
11	000	1000	251	239	2200	210	797.88	11	000	1000	251	239	1050	210	1,500.00
11	000	1000	251	239	2200	210	749.39	11	000	1000	251	239	1110	210	429.22
11	000	1000	251	239	3300	210	198.76	11	000	1000	251	239	1110	210	214.75
11	000	1000	251	239	4000	210	1,492.47	11	000	1000	251	239	1130	210	642.26
11	000	1000	251	239	4400	210	1,191.20	11	000	1000	251	239	1130	210	214.65
11	000	1000	251	239	4400	415	7.53	11	000	1000	251	239	2200	210	428.52
11	000	1000	253	239	1050	210	3,728.21	11	000	1000	251	239	2200	210	1,070.60

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Total for 2018:							663,534.15	Total for 2019:							730,085.87
11	000	1000	253	239	1060	210	5,676.16	11	000	1000	251	239	3300	210	212.57
11	000	1000	253	239	1110	210	490.93	11	000	1000	251	239	4000	210	1,500.00
11	000	1000	253	239	1110	210	545.64	11	000	1000	251	239	4400	210	1,274.12
11	000	1000	253	239	1130	210	1,471.20	11	000	1000	251	239	4400	415	3.76
11	000	1000	253	239	1130	210	2,178.84	11	000	1000	252	239	1130	210	93.41
11	000	1000	253	239	1170	210	545.76	11	000	1000	253	239	1050	210	4,368.25
11	000	1000	253	239	2200	210	2,016.84	11	000	1000	253	239	1050	210	4,432.91
11	591	1000	231	239	1050	214	2.92	11	000	1000	253	239	1060	210	6,726.11
11	591	1000	231	239	4000	214	3.85	11	000	1000	253	239	1110	210	1,148.76
11	591	1000	232	239	1050	214	0.68	11	000	1000	253	239	1110	210	1,954.11
11	591	1000	232	239	4000	214	0.90	11	000	1000	253	239	1130	210	1,719.08
11	591	1000	241	239	1050	214	2.92	11	000	1000	253	239	1130	210	1,929.15
11	591	1000	242	239	1050	214	0.69	11	000	1000	253	239	2200	210	1,170.61
11	000	1000	253	239	2200	210	2,357.88	11	000	1000	253	239	2200	210	3,449.41
11	000	1000	253	239	3300	210	562.36	11	000	1000	253	239	3300	210	657.55
11	000	1000	253	239	4000	210	3,486.04	11	000	1000	253	239	4000	210	4,104.45
11	000	1000	253	239	4400	210	3,370.08	11	000	1000	253	239	4400	210	3,940.99
11	000	1000	253	239	4400	415	14.96	11	000	1000	253	239	4400	415	9.08
11	000	1000	273	239	1050	210	151.23	11	000	1000	263	239	1060	414	23.75
11	000	1000	273	239	1060	210	137.77	11	000	1000	273	239	1050	210	159.14
11	000	1000	273	239	1110	210	19.91	11	000	1000	273	239	1050	210	161.53
11	000	1000	273	239	1110	210	52.18	11	000	1000	273	239	1060	210	145.85
11	000	1000	273	239	1130	210	59.67	11	000	1000	273	239	1110	210	41.71
11	000	1000	273	239	1130	210	119.04	11	000	1000	273	239	1110	210	52.66
11	000	1000	273	239	1170	210	22.14	11	000	1000	273	239	1130	210	62.42
11	000	1000	273	239	2200	210	81.80	11	000	1000	273	239	1130	210	52.12
11	000	1000	273	239	2200	210	96.38	11	000	1000	273	239	2200	210	42.54
11	000	1000	273	239	3300	210	22.90	11	000	1000	273	239	2200	210	126.05
11	000	1000	273	239	4000	210	140.92	11	000	1000	273	239	3300	210	24.00
11	000	1000	273	239	4400	210	137.26	11	000	1000	273	239	4000	210	149.16
11	000	1000	273	239	4400	415	0.60	11	000	1000	273	239	4400	210	143.83
11	000	1000	619	239	0000	000	121.93	11	000	1000	273	239	4400	415	0.33
11	000	1000	619	239	0000	000	121.93	11	000	1000	283	239	1060	414	0.90
11	000	1000	619	239	0000	000	121.93	11	000	1000	619	239	1050	000	230.55
11	000	1000	619	239	0000	000	122.92	11	000	1000	619	239	1050	000	75.00
11	000	1000	619	239	1050	000	150.00	11	000	1000	619	239	1050	000	301.69
11	000	1000	619	239	1050	000	150.00	11	000	1000	619	239	1060	000	154.99
11	000	1000	619	239	1060	000	75.00	11	000	1000	619	239	4000	000	75.00
11	000	1000	619	239	4000	000	75.00	11	000	1000	619	239	4400	000	75.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							663,534.15	Total for 2019:							730,085.87
11	000	1000	810	239	0000	000	797.42	11	000	2135	320	239	0000	000	7,497.90
11	000	1000	810	239	0000	000	797.41	11	000	2135	320	239	0000	000	19,077.78
11	000	2132	320	239	0000	000	447.00	11	000	2135	320	239	0000	000	5,796.36
11	000	2135	320	239	0000	000	3,955.50	11	000	2135	320	239	0000	000	13,215.76
11	000	2135	320	239	0000	000	22,815.36	11	000	2135	320	239	0000	000	4,368.80
11	000	2135	320	239	0000	000	8,336.35	11	000	2140	110	239	0000	343	20,204.00
11	000	2135	320	239	0000	000	10,199.34	11	000	2140	231	239	0000	343	1,166.50
11	000	2135	320	239	0000	000	4,554.95	11	000	2140	232	239	0000	343	272.84
11	000	2140	110	239	0000	343	29,289.54	11	000	2140	251	239	0000	343	428.52
11	000	2140	192	239	0000	343	6,024.77	11	000	2140	253	239	0000	343	1,960.80
11	000	2140	231	239	0000	343	2,119.89	11	000	2140	273	239	0000	343	72.31
11	000	2140	232	239	0000	343	495.80	11	000	2152	320	239	0000	000	23,036.46
11	000	2140	251	239	0000	343	991.50	11	000	2152	320	239	0000	000	10,859.04
11	000	2140	253	239	0000	343	3,450.68	11	000	2152	320	239	0000	000	11,542.09
11	000	2140	273	239	0000	343	141.47	11	000	2152	320	239	0000	000	2,167.66
11	000	2152	320	239	0000	000	2,952.79	11	000	2170	320	239	0000	000	3,160.50
11	000	2152	320	239	0000	000	39,705.92	11	000	2170	320	239	0000	000	7,079.23
11	000	2152	320	239	0000	000	9,926.46	11	000	2170	320	239	0000	000	1,123.59
11	000	2152	320	239	0000	000	1,761.62	11	000	2170	320	239	0000	000	4,383.64
11	000	2152	625	239	0000	000	5,280.00	11	000	2170	320	239	0000	000	1,404.28
11	000	2152	810	239	0000	000	150.00	11	000	2213	810	239	0000	000	252.00
11	000	2170	320	239	0000	000	2,041.61	11	000	2340	110	239	0000	101	50,511.00
11	000	2170	320	239	0000	000	9,108.53	11	000	2340	214	239	0000	101	27.60
11	000	2170	320	239	0000	000	3,050.18	11	000	2340	231	239	0000	101	2,916.24
11	000	2170	320	239	0000	000	3,050.18	11	000	2340	232	239	0000	101	682.01
11	000	2213	810	239	0000	000	792.00	11	000	2340	251	239	0000	101	1,071.48
11	000	2317	355	239	0000	000	3,268.05	11	000	2340	253	239	0000	101	4,902.24
11	000	2317	356	239	0000	000	3,525.00	11	000	2340	273	239	0000	101	180.77
11	000	2317	357	239	0000	000	146.70	11	000	2620	120	239	0000	954	421.35
11	000	2340	110	239	0000	101	32,324.99	11	000	2620	241	239	0000	954	17.08
11	000	2340	110	239	0000	101	10,775.01	11	000	2620	242	239	0000	954	3.99
11	000	2340	214	239	0000	101	20.70	11	000	2720	193	239	0000	801	6,480.00
11	000	2340	214	239	0000	101	2.30	11	000	2720	241	239	0000	801	391.64
11	000	2340	231	239	0000	101	1,870.74	11	000	2720	242	239	0000	801	91.60
11	000	2340	231	239	0000	101	653.64	11	000	2720	261	239	0000	801	493.45
11	000	2340	232	239	0000	101	437.49	11	000	2720	263	239	0000	801	669.72
11	000	2340	232	239	0000	101	152.87	11	000	2720	283	239	0000	801	347.09
11	000	2340	251	239	0000	101	890.12	11	331	1000	273	239	1060	210	3.00
11	000	2340	251	239	0000	101	181.31	11	332	1000	283	239	1050	414	8.15

