OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	E001 OKC CHARTER: INDEPENDENCE	84,231.70	39	2,160	77,760.00	36	2,160	(7.68)	0.01

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	84,231.70
11	000	1000	110	239	2300	210	48,568.32
11	000	1000	116	239	2300	210	1,410.53
11	000	1000	171	239	2300	210	216.56
11	334	1000	213	239	2300	210	14,039.00
11	000	1000	214	239	2300	210	136.56
11	000	1000	231	239	2300	210	2,636.96
11	000	1000	232	239	2300	210	739.36
11	000	1000	251	239	2300	210	2,414.29
11	000	1000	253	239	2300	210	5,190.89
11	000	1000	271	239	2300	210	29.93
11	000	1000	273	239	2300	210	311.16
11	000	1000	614	239	1050	000	1,138.20
11	000	1000	653	239	1050	000	117.30
11	000	2132	658	239	0000	000	45.14
11	000	2135	320	239	0000	000	1,035.00
11	000	2140	336	239	0000	000	2,080.00
11	000	2152	336	239	0000	000	877.50
11	000	2170	336	239	0000	000	745.00
11	000	2340	331	239	0000	000	2,500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	77,760.00
11	000	1000	110	239	2300	210	49,412.60
11	000	1000	116	239	2300	210	1,292.99
11	000	1000	170	239	2300	210	108.28
11	000	1000	214	239	2300	210	125.18
11	000	1000	231	239	2300	210	2,460.79
11	000	1000	232	239	2300	210	790.89
11	000	1000	251	239	2300	210	2,815.68
11	334	1000	213	239	2300	210	7,138.80
11	000	1000	253	239	2300	210	5,386.82
11	000	1000	653	239	0000	000	150.00
11	000	2135	320	239	0000	000	2,115.00
11	000	2152	336	239	0000	000	1,852.50
11	000	2170	336	239	0000	000	712.50
11	000	2170	653	239	0000	000	63.00
11	000	2213	860	239	0000	000	3,334.97