

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		E002 OKC CHARTER: SEEWORTH					EXPENDITURE	CHILD CT	1,553	EXPENDITURES	CHILD CT	1,782	9.69	14.76		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							175,487.63		Total for 2019:							192,485.96
11	000	1000	110	239	4000	210	520.81	11	000	1000	110	239	1110	210	950.04	
11	000	1000	110	239	5000	210	520.81	11	000	1000	110	239	2200	210	950.04	
11	000	1000	110	239	5400	210	512.04	11	000	1000	110	239	2250	210	950.04	
11	000	1000	170	239	4000	210	2,700.00	11	000	1000	110	239	2300	210	950.04	
11	000	1000	214	239	4000	210	10.08	11	000	1000	110	239	4000	210	2,250.00	
11	000	1000	214	239	5000	210	9.84	11	000	1000	110	239	4400	210	26,906.11	
11	000	1000	214	239	5400	210	9.84	11	000	1000	110	239	4400	210	7,850.04	
11	331	1000	115	239	5400	210	34.74	11	000	1000	110	239	5000	210	5,050.02	
11	334	1000	213	239	4000	210	2,339.84	11	000	1000	110	239	5400	210	5,050.02	
11	334	1000	213	239	5000	210	2,339.78	11	000	1000	198	239	4400	210	742.50	
11	334	1000	213	239	5400	210	2,339.88	11	000	1000	214	239	1110	210	1.20	
11	000	1000	215	239	4000	210	55.03	11	000	1000	214	239	2200	210	1.20	
11	000	1000	215	239	5000	210	55.22	11	000	1000	214	239	2250	210	1.44	
11	000	1000	215	239	5400	210	55.03	11	334	1000	115	239	4400	210	906.29	
11	000	1000	219	239	4000	210	879.86	11	334	1000	213	239	1110	210	356.88	
11	000	1000	219	239	5000	210	879.84	11	334	1000	213	239	2200	210	356.88	
11	000	1000	219	239	5400	210	880.30	11	334	1000	213	239	2250	210	356.88	
11	000	1000	231	239	4000	210	2,111.92	11	334	1000	213	239	2300	210	356.88	
11	000	1000	231	239	5000	210	1,944.53	11	334	1000	213	239	4400	210	2,855.76	
11	000	1000	231	239	5400	210	1,944.77	11	334	1000	213	239	5000	210	1,427.76	
11	000	1000	232	239	4000	210	493.69	11	334	1000	213	239	5400	210	1,427.76	
11	000	1000	232	239	5000	210	454.78	11	000	1000	214	239	2300	210	1.20	
11	000	1000	232	239	5400	210	454.93	11	000	1000	214	239	4000	210	2.64	
11	000	1000	320	239	1060	000	1,910.00	11	000	1000	214	239	4400	210	1,360.58	
11	299	1000	733	239	4000	000	37,149.00	11	000	1000	214	239	4400	210	9.60	
11	331	1000	231	239	5400	210	2.15	11	000	1000	214	239	5000	210	6.24	
11	331	1000	232	239	5400	210	0.51	11	000	1000	214	239	5400	210	6.24	
11	000	2120	320	239	0000	000	72,924.67	11	000	1000	215	239	1110	210	6.24	
11	000	2140	320	239	0000	000	21,420.50	11	000	1000	215	239	2200	210	6.24	
11	000	2152	320	239	0000	000	2,193.75	11	000	1000	215	239	2250	210	6.00	
11	000	2213	320	239	0000	000	18.12	11	000	1000	215	239	2300	210	6.24	
11	000	2490	120	239	4000	615	7,500.00	11	000	1000	215	239	4000	210	18.72	
11	000	2490	180	239	4000	615	900.00	11	000	1000	215	239	4400	210	76.34	
11	000	2490	224	239	0000	107	18.00	11	000	1000	215	239	4400	210	52.56	
11	000	2490	225	239	0000	107	82.00	11	000	1000	215	239	5000	210	35.28	

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Total for 2018:							175,487.63	Total for 2019:							192,485.96
11	000	2490	229	239	0000	107	750.00	11	000	1000	215	239	5400	210	35.28
11	000	2490	241	239	0000	107	1,682.28	11	000	1000	219	239	1110	210	109.78
11	000	2490	242	239	0000	107	393.45	11	000	1000	219	239	2200	210	109.78
11	335	2490	223	239	0000	107	6,995.64	11	000	1000	219	239	2250	210	110.50
								11	000	1000	219	239	2300	210	109.78
								11	000	1000	219	239	4000	210	236.16
								11	000	1000	219	239	4400	210	905.18
								11	000	1000	219	239	5000	210	570.66
								11	000	1000	219	239	5400	210	570.66
								11	000	1000	231	239	1110	210	229.18
								11	000	1000	231	239	2100	210	43.40
								11	000	1000	231	239	2200	210	229.18
								11	000	1000	231	239	2250	210	229.05
								11	000	1000	231	239	2300	210	229.18
								11	000	1000	231	239	4000	210	547.20
								11	000	1000	231	239	4400	210	1,750.09
								11	000	1000	231	239	4400	210	1,893.73
								11	000	1000	231	239	5000	210	1,220.41
								11	000	1000	231	239	5400	210	1,220.41
								11	000	1000	232	239	1110	210	53.52
								11	000	1000	232	239	2100	210	10.15
								11	000	1000	232	239	2200	210	53.52
								11	000	1000	232	239	2250	210	53.75
								11	000	1000	232	239	2300	210	53.52
								11	000	1000	232	239	4000	210	127.92
								11	000	1000	232	239	4400	210	409.24
								11	000	1000	232	239	4400	210	442.89
								11	000	1000	232	239	5000	210	285.36
								11	000	1000	232	239	5400	210	285.36
								11	000	1000	320	239	1060	000	2,260.00
								11	000	2140	320	239	0000	000	17,885.00
								11	000	2152	320	239	0000	000	1,755.00
								11	000	2340	310	239	0000	000	18,000.00
								11	000	2490	224	239	0000	615	18.00
								11	000	2490	225	239	0000	615	83.28
								11	000	2490	229	239	0000	615	750.00
								11	000	2490	241	239	0000	615	1,623.00
								11	000	2490	242	239	0000	615	379.56
								11	000	2511	331	239	0000	000	13,200.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 192,485.96
11	000	2560	342	239	0000	000	26,121.94
11	000	2620	430	239	0000	000	29,782.14
11	334	1000	231	239	4400	210	58.79
11	334	1000	232	239	4400	210	13.71
11	335	2490	223	239	0000	615	7,138.80