

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		E012 OKC CHARTER: KIPP REACH					EXPENDITURE	CHILD CT	309	EXPENDITURES	CHILD CT	3,500	1,250.68	1,031.65		
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>		<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2018:</b>							<b>9,586.88</b>		<b>Total for 2019:</b>							<b>129,488.00</b>
11	000	2152	110	239	0000	353	770.00	11	000	1000	192	239	1130	210		500.00
11	000	2152	231	239	0000	353	47.74	11	000	1000	231	239	1130	210		31.00
11	000	2152	232	239	0000	353	11.17	11	000	1000	232	239	1130	210		7.25
11	000	2152	271	239	0000	353	1.25	11	000	1000	251	239	1130	210		37.63
11	000	2152	273	239	0000	353	6.72	11	000	1000	253	239	1130	210		51.07
11	000	2340	310	239	0000	000	8,750.00	11	000	1000	320	239	1050	000		5,000.00
								11	000	2140	320	239	0000	000		2,600.00
								11	000	2212	110	239	1130	211		31,414.92
								11	000	2212	116	239	1130	211		1,175.45
								11	000	2212	214	239	1130	211		100.00
								11	000	2212	231	239	1130	211		4,535.42
								11	000	2212	232	239	1130	211		1,060.71
								11	000	2212	251	239	1130	211		4,323.55
								11	000	2212	253	239	1130	211		7,463.00
								11	000	2213	110	239	0000	108		3,647.92
								11	000	2213	116	239	0000	108		58.77
								11	000	2213	214	239	0000	108		5.00
								11	000	2213	231	239	0000	108		226.76
								11	000	2213	232	239	0000	108		53.03
								11	000	2213	251	239	0000	108		216.18
								11	000	2213	253	239	0000	108		373.15
								11	000	2213	271	239	0000	108		6.01
								11	000	2213	273	239	0000	108		21.28
								11	000	2490	110	239	1050	104		66,579.90