

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
EXPENDITURE		CHILD CT					EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55	OKLAHOMA	G004 ASTEC CHARTERS (E004)					55,475.58	89	623	59,021.82	98	602	6.39	(3.38)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							55,475.58								Total for 2019:	59,021.82
11	000	1000	110	239	4000	210	29,964.75	11	000	1000	110	239	4000	210	12,617.25	
11	000	1000	110	239	4000	210	12,146.00	11	000	1000	110	239	4000	210	9,838.50	
11	000	1000	212	239	4000	210	1,062.81	11	000	1000	110	239	4400	210	11,795.73	
11	334	1000	213	239	1050	213	5,258.66	11	000	1000	110	239	4400	210	12,872.34	
11	334	1000	213	239	1060	213	7,043.36	11	334	1000	213	239	1050	213	4,759.20	
								11	334	1000	213	239	1060	213	7,138.80	