

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT    |        |         |         |     | 2017-2018<br>OCT 1, 2017 |          | PER CAP                | 2018-2019<br>OCT 1, 2018 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|-------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 55 OKLAHOMA            |         | I003 LUTHER |        |         |         |     | EXPENDITURE              | CHILD CT | 2,325                  | EXPENDITURES             | CHILD CT | 3,612   | 43.50              | 55.36               |           |                   |
| Fund                   | Project | Function    | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2018:</b> |         |             |        |         |         |     | <b>304,527.20</b>        |          | <b>Total for 2019:</b> |                          |          |         |                    |                     |           | <b>436,997.13</b> |
| 11                     | 000     | 1000        | 110    | 239     | 1050    | 210 | 75,445.00                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 210                 | 88,433.90 |                   |
| 11                     | 000     | 1000        | 110    | 239     | 1060    | 210 | 31,975.00                | 11       | 000                    | 1000                     | 110      | 239     | 1060               | 210                 | 84,614.00 |                   |
| 11                     | 000     | 1000        | 116    | 239     | 1050    | 210 | 1,129.79                 | 11       | 000                    | 1000                     | 116      | 239     | 1050               | 210                 | 1,233.40  |                   |
| 11                     | 331     | 1000        | 115    | 239     | 1060    | 210 | 278.84                   | 11       | 000                    | 1000                     | 116      | 239     | 1060               | 210                 | 1,295.83  |                   |
| 11                     | 331     | 1000        | 115    | 239     | 1060    | 210 | 836.52                   | 11       | 331                    | 1000                     | 115      | 239     | 1060               | 210                 | 836.52    |                   |
| 11                     | 000     | 1000        | 116    | 239     | 1060    | 210 | 103.41                   | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 27,486.64 |                   |
| 11                     | 000     | 1000        | 120    | 239     | 1050    | 414 | 11,307.31                | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 13,625.44 |                   |
| 11                     | 000     | 1000        | 120    | 239     | 1050    | 414 | 12,494.02                | 11       | 000                    | 1000                     | 120      | 239     | 1060               | 414                 | 13,867.44 |                   |
| 11                     | 000     | 1000        | 120    | 239     | 1060    | 414 | 12,375.44                | 11       | 000                    | 1000                     | 120      | 239     | 1060               | 414                 | 12,626.68 |                   |
| 11                     | 000     | 1000        | 120    | 239     | 1060    | 414 | 11,490.65                | 11       | 000                    | 1000                     | 171      | 239     | 1050               | 210                 | 8,000.00  |                   |
| 11                     | 332     | 1000        | 125    | 239     | 1050    | 414 | 2,276.28                 | 11       | 332                    | 1000                     | 125      | 239     | 1050               | 414                 | 2,276.28  |                   |
| 11                     | 000     | 1000        | 131    | 239     | 0000    | 214 | 1,170.00                 | 11       | 332                    | 1000                     | 125      | 239     | 1060               | 414                 | 2,276.28  |                   |
| 11                     | 000     | 1000        | 131    | 239     | 0000    | 214 | 260.00                   | 11       | 000                    | 1000                     | 192      | 239     | 1050               | 210                 | 1,873.45  |                   |
| 11                     | 000     | 1000        | 131    | 239     | 1050    | 210 | 571.04                   | 11       | 000                    | 1000                     | 192      | 239     | 1060               | 210                 | 4,230.70  |                   |
| 11                     | 000     | 1000        | 141    | 239     | 0000    | 214 | 260.00                   | 11       | 000                    | 1000                     | 193      | 239     | 1050               | 414                 | 63.45     |                   |
| 11                     | 000     | 1000        | 192    | 239     | 1050    | 210 | 1,598.75                 | 11       | 000                    | 1000                     | 193      | 239     | 1060               | 414                 | 33.15     |                   |
| 11                     | 000     | 1000        | 192    | 239     | 1060    | 210 | 1,598.75                 | 11       | 000                    | 1000                     | 193      | 239     | 1060               | 414                 | 28.86     |                   |
| 11                     | 000     | 1000        | 193    | 239     | 0000    | 414 | 93.70                    | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 210                 | 6,039.98  |                   |
| 11                     | 000     | 1000        | 193    | 239     | 0000    | 414 | 97.02                    | 11       | 000                    | 1000                     | 231      | 239     | 1060               | 210                 | 4,639.19  |                   |
| 11                     | 332     | 1000        | 125    | 239     | 1050    | 414 | 1,517.52                 | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 210                 | 7,138.80  |                   |
| 11                     | 332     | 1000        | 125    | 239     | 1060    | 414 | 2,276.28                 | 11       | 334                    | 1000                     | 213      | 239     | 1060               | 210                 | 7,138.80  |                   |
| 11                     | 334     | 1000        | 213    | 239     | 1050    | 210 | 7,043.36                 | 11       | 334                    | 1000                     | 213      | 239     | 1060               | 210                 | 7,138.80  |                   |
| 11                     | 334     | 1000        | 213    | 239     | 1060    | 210 | 7,043.36                 | 11       | 334                    | 1000                     | 213      | 239     | 1060               | 210                 | 7,138.80  |                   |
| 11                     | 334     | 1000        | 213    | 239     | 1060    | 210 | 11,802.56                | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 414                 | 7,138.80  |                   |
| 11                     | 335     | 1000        | 223    | 239     | 1050    | 414 | 2,379.60                 | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 414                 | 7,138.80  |                   |
| 11                     | 000     | 1000        | 231    | 239     | 0000    | 214 | 72.54                    | 11       | 000                    | 1000                     | 232      | 239     | 1050               | 210                 | 1,412.64  |                   |
| 11                     | 000     | 1000        | 231    | 239     | 0000    | 214 | 16.12                    | 11       | 000                    | 1000                     | 232      | 239     | 1060               | 210                 | 1,085.02  |                   |
| 11                     | 000     | 1000        | 231    | 239     | 1050    | 210 | 4,775.28                 | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 1,956.40  |                   |
| 11                     | 000     | 1000        | 231    | 239     | 1050    | 210 | 8.16                     | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 261.71    |                   |
| 11                     | 000     | 1000        | 231    | 239     | 1060    | 210 | 408.51                   | 11       | 000                    | 1000                     | 241      | 239     | 1060               | 414                 | 921.09    |                   |
| 11                     | 000     | 1000        | 231    | 239     | 1060    | 210 | 2,139.84                 | 11       | 000                    | 1000                     | 241      | 239     | 1060               | 414                 | 799.19    |                   |
| 11                     | 000     | 1000        | 232    | 239     | 0000    | 214 | 16.96                    | 11       | 000                    | 1000                     | 242      | 239     | 1050               | 414                 | 457.57    |                   |
| 11                     | 000     | 1000        | 232    | 239     | 0000    | 214 | 3.77                     | 11       | 000                    | 1000                     | 242      | 239     | 1050               | 414                 | 61.20     |                   |
| 11                     | 000     | 1000        | 232    | 239     | 1050    | 210 | 1,116.84                 | 11       | 000                    | 1000                     | 242      | 239     | 1060               | 414                 | 215.46    |                   |
| 11                     | 000     | 1000        | 232    | 239     | 1050    | 210 | 1.91                     | 11       | 000                    | 1000                     | 242      | 239     | 1060               | 414                 | 186.90    |                   |



**OKLAHOMA STATE DEPARTMENT OF EDUCATION**  
**FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT**  
**MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2018:</b> |         |          |        |         |         |     | <b>304,527.20</b> |
| 11                     | 000     | 2213     | 810    | 239     | 0000    | 000 | 100.00            |
| 11                     | 000     | 2330     | 193    | 239     | 0000    | 108 | 377.50            |
| 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 46.78             |
| 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 10.93             |
| 11                     | 000     | 2330     | 251    | 239     | 0000    | 108 | 56.81             |
| 11                     | 000     | 2330     | 252    | 239     | 0000    | 108 | 31.66             |
| 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 77.11             |
| 11                     | 000     | 2720     | 513    | 239     | 0000    | 000 | 6,000.00          |
| 11                     | 332     | 2720     | 125    | 239     | 0000    | 801 | 2,276.28          |
| 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,043.36          |