

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		I041 WESTERN HEIGHTS					EXPENDITURE	CHILD CT	4,580	EXPENDITURES	CHILD CT	5,299	12.63	15.70		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018: 2,074,910.51								Total for 2019: 2,337,007.98								
11	000	1000	110	239	1050	210	86,646.60	11	000	1000	110	239	1050	210	76,308.12	
11	000	1000	110	239	1050	210	80,684.64	11	000	1000	110	239	1050	210	97,935.72	
11	000	1000	110	239	1050	210	61,949.52	11	000	1000	110	239	1050	210	55,188.60	
11	000	1000	110	239	1050	210	27,734.78	11	000	1000	110	239	1050	210	55,521.36	
11	000	1000	110	239	1050	210	99,138.06	11	000	1000	110	239	1050	210	143,244.19	
11	000	1000	110	239	1050	210	59,022.03	11	000	1000	110	239	1050	210	182,456.11	
11	000	1000	110	239	1060	210	53,954.28	11	000	1000	110	239	1060	210	44,828.28	
11	000	1000	110	239	1060	210	54,186.36	11	000	1000	110	239	1060	210	46,546.47	
11	000	1000	110	239	1110	210	42,128.88	11	000	1000	110	239	1110	210	42,984.54	
11	000	1000	110	239	2200	210	32,616.84	11	000	1000	110	239	2200	210	19,281.60	
11	000	1000	110	239	2250	210	18,785.40	11	000	1000	110	239	2250	210	32,742.48	
11	000	1000	110	239	2300	210	18,785.40	11	000	1000	110	239	4000	210	18,433.87	
11	000	1000	110	239	4000	210	34,522.51	11	000	1000	110	239	4400	210	10,199.76	
11	000	1000	110	239	4400	210	8,775.96	11	000	1000	110	239	5400	210	43,634.52	
11	000	1000	110	239	5400	210	36,164.52	11	000	1000	116	239	1050	210	1,598.68	
11	331	1000	115	239	1050	210	2,984.02	11	000	1000	116	239	1050	210	1,538.94	
11	331	1000	115	239	1050	210	278.84	11	331	1000	115	239	1050	210	1,607.60	
11	331	1000	115	239	1050	210	672.38	11	331	1000	115	239	1050	210	278.84	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	557.68	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	331	1000	115	239	2200	210	241.67	11	331	1000	115	239	2200	210	1,541.76	
11	331	1000	115	239	4400	210	69.71	11	331	1000	115	239	5400	210	836.52	
11	000	1000	116	239	1050	210	2,964.88	11	000	1000	116	239	1050	210	1,410.53	
11	000	1000	116	239	1050	210	1,428.94	11	000	1000	116	239	1050	210	432.97	
11	000	1000	116	239	1050	210	2,672.69	11	000	1000	116	239	1050	210	1,858.07	
11	000	1000	116	239	1050	210	1,092.59	11	000	1000	116	239	1050	210	2,713.22	
11	000	1000	116	239	1050	210	1,622.97	11	000	1000	116	239	1060	210	573.67	
11	000	1000	116	239	1050	210	336.52	11	000	1000	116	239	1060	210	1,410.53	
11	000	1000	116	239	1060	210	521.87	11	000	1000	116	239	1110	210	663.96	
11	000	1000	116	239	1060	210	2,660.76	11	000	1000	116	239	4000	210	521.87	
11	000	1000	116	239	1110	210	1,150.18	11	000	1000	116	239	5400	210	325.26	
11	000	1000	116	239	2200	210	60.15	11	000	1000	120	239	1050	328	40,086.61	
11	000	1000	116	239	2250	210	421.44	11	000	1000	120	239	1050	328	42,186.64	
11	000	1000	116	239	4000	210	145.65	11	000	1000	120	239	1050	414	34,607.76	
11	000	1000	116	239	5400	210	278.76	11	000	1000	120	239	1050	414	43,618.68	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	1000	120	239	0000	414	6,183.84	11	000	1000	120	239	1050	414	42,772.35
11	000	1000	120	239	1050	328	74,271.35	11	000	1000	120	239	1050	414	26,298.50
11	000	1000	120	239	1050	414	19,895.94	11	000	1000	120	239	1050	414	54,838.26
11	000	1000	120	239	1050	414	38,692.32	11	000	1000	120	239	1050	414	25,738.37
11	000	1000	120	239	1050	414	38,064.31	11	000	1000	120	239	1060	414	13,668.68
11	000	1000	120	239	1050	414	39,047.48	11	000	1000	120	239	1060	414	25,990.16
11	000	1000	120	239	1050	414	17,197.14	11	000	1000	139	239	1050	210	3,810.40
11	000	1000	120	239	1050	414	16,256.19	11	000	1000	139	239	1050	210	14.88
11	000	1000	120	239	1060	414	13,699.38	11	000	1000	149	239	1050	414	3,116.84
11	331	1000	115	239	5400	210	836.52	11	000	1000	149	239	1060	328	866.41
11	332	1000	125	239	0000	414	1,138.14	11	332	1000	125	239	1050	328	2,086.59
11	332	1000	125	239	1050	328	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,465.97
11	332	1000	125	239	1050	414	1,896.90	11	332	1000	125	239	1050	414	4,362.87
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	3,793.80
11	000	1000	139	239	1050	210	1,799.55	11	332	1000	125	239	1050	414	3,082.46
11	000	1000	139	239	1050	210	238.08	11	332	1000	125	239	1060	414	3,414.42
11	000	1000	139	239	1060	210	153.45	11	000	1000	180	239	1050	414	300.00
11	000	1000	149	239	1050	328	82.50	11	000	1000	192	239	1050	210	2,139.00
11	000	1000	149	239	1050	328	210.97	11	000	1000	192	239	1050	210	1,767.00
11	000	1000	149	239	1050	414	1,249.04	11	000	1000	192	239	1050	210	799.80
11	000	1000	149	239	1050	415	2,881.33	11	000	1000	192	239	1050	210	372.00
11	000	1000	149	239	1060	414	459.55	11	000	1000	192	239	2250	210	372.00
11	000	1000	170	239	1050	210	3,140.00	11	000	1000	214	239	1050	210	48.00
11	000	1000	170	239	1050	210	1,395.00	11	000	1000	214	239	1050	210	48.00
11	000	1000	170	239	1050	210	697.50	11	000	1000	214	239	1050	210	24.96
11	000	1000	170	239	1050	210	502.20	11	000	1000	214	239	1050	210	24.00
11	000	1000	170	239	1050	210	1,915.80	11	000	1000	214	239	1050	210	96.00
11	000	1000	170	239	1050	210	3,115.50	11	000	1000	214	239	1050	210	70.00
11	000	1000	170	239	1060	210	5,236.00	11	000	1000	214	239	1060	210	24.00
11	000	1000	192	239	1050	210	3,534.00	11	000	1000	214	239	1060	210	26.00
11	000	1000	192	239	1050	210	1,767.00	11	000	1000	214	239	1110	210	24.00
11	000	1000	192	239	1050	210	199.95	11	000	1000	214	239	2250	210	24.00
11	000	1000	192	239	1050	210	85.25	11	000	1000	214	239	4000	210	24.00
11	000	1000	192	239	1050	210	465.00	11	000	1000	214	239	5400	210	24.00
11	000	1000	192	239	1060	210	930.00	11	000	1000	224	239	1050	328	30.00
11	000	1000	213	239	2250	210	2,570.00	11	000	1000	224	239	1050	328	24.00
11	000	1000	214	239	1050	210	42.80	11	000	1000	224	239	1050	414	48.00
11	000	1000	214	239	1050	210	42.80	11	000	1000	224	239	1050	414	48.00

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Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	1000	214	239	1050	210	24.96	11	000	1000	224	239	1050	414	48.00
11	000	1000	214	239	1050	210	44.40	11	000	1000	224	239	1050	414	32.00
11	000	1000	214	239	1050	210	42.80	11	000	1000	224	239	1050	414	92.00
11	000	1000	214	239	1060	210	21.40	11	000	1000	224	239	1050	414	32.00
11	000	1000	214	239	1060	210	21.40	11	000	1000	224	239	1060	414	24.00
11	000	1000	214	239	1110	210	21.40	11	000	1000	224	239	1060	414	38.00
11	000	1000	214	239	2200	210	4.00	11	000	1000	231	239	1050	210	5,458.99
11	000	1000	214	239	2250	210	21.40	11	000	1000	231	239	1050	210	7,513.19
11	000	1000	214	239	4000	210	21.40	11	000	1000	231	239	1050	210	4,373.28
11	000	1000	214	239	5400	210	21.40	11	000	1000	231	239	1050	210	4,342.05
11	000	1000	224	239	1050	328	42.80	11	000	1000	231	239	1050	210	10,707.32
11	000	1000	224	239	1050	414	21.40	11	000	1000	231	239	1050	210	14,103.43
11	000	1000	224	239	1050	414	42.80	11	000	1000	231	239	1060	210	3,442.82
11	332	1000	125	239	1050	414	569.07	11	000	1000	231	239	1060	210	3,675.82
11	332	1000	125	239	1050	414	2,297.16	11	000	1000	231	239	1110	210	3,295.87
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	231	239	2200	210	1,593.00
11	334	1000	213	239	1050	210	21,058.50	11	000	1000	231	239	2250	210	2,261.91
11	334	1000	213	239	1050	210	11,054.38	11	000	1000	231	239	4000	210	1,326.63
11	334	1000	213	239	1050	210	7,019.50	11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	1050	210	4,735.34	11	334	1000	213	239	1050	210	12,669.00
11	334	1000	213	239	1050	210	23,428.46	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1050	210	14,039.00	11	334	1000	213	239	1050	210	11,303.10
11	334	1000	213	239	1060	210	7,019.50	11	334	1000	213	239	1050	210	26,770.50
11	334	1000	213	239	1060	210	14,039.00	11	334	1000	213	239	1050	210	22,011.30
11	334	1000	213	239	1110	210	7,019.50	11	334	1000	213	239	1060	210	7,138.80
11	334	1000	213	239	2200	210	6,761.56	11	334	1000	213	239	1060	210	13,682.70
11	334	1000	213	239	2250	210	4,449.50	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	4000	210	7,019.50	11	334	1000	213	239	2200	210	6,185.78
11	334	1000	213	239	4400	210	6,448.46	11	334	1000	213	239	2250	210	7,138.80
11	335	1000	223	239	1050	328	7,019.50	11	334	1000	213	239	4000	210	6,543.90
11	335	1000	223	239	1050	414	21,058.50	11	334	1000	213	239	4400	210	7,138.80
11	335	1000	223	239	1050	414	13,467.96	11	335	1000	223	239	1050	328	2,379.60
11	335	1000	223	239	1050	414	7,019.50	11	335	1000	223	239	1050	328	7,138.80
11	335	1000	223	239	1050	414	7,019.50	11	335	1000	223	239	1050	414	6,543.90
11	335	1000	223	239	1050	414	1,692.24	11	335	1000	223	239	1050	414	21,416.40
11	000	1000	224	239	1050	414	40.80	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	224	239	1050	414	64.20	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	224	239	1050	414	21.40	11	335	1000	223	239	1050	414	5,351.48
11	000	1000	224	239	1050	414	26.20	11	335	1000	223	239	1060	414	7,138.80

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Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	1000	224	239	1060	414	21.40	11	000	1000	231	239	4400	210	780.24
11	000	1000	231	239	1050	210	6,793.92	11	000	1000	231	239	5400	210	3,412.76
11	000	1000	231	239	1050	210	6,553.18	11	000	1000	241	239	1050	328	3,185.72
11	000	1000	231	239	1050	210	5,040.43	11	000	1000	241	239	1050	328	3,176.28
11	000	1000	231	239	1050	210	2,259.04	11	000	1000	241	239	1050	414	2,977.81
11	000	1000	231	239	1050	210	7,274.70	11	000	1000	241	239	1050	414	3,033.03
11	000	1000	231	239	1050	210	4,861.86	11	000	1000	241	239	1050	414	3,383.61
11	000	1000	231	239	1060	210	4,146.95	11	000	1000	241	239	1050	414	2,345.58
11	000	1000	231	239	1060	210	4,843.34	11	000	1000	241	239	1050	414	4,357.10
11	000	1000	231	239	1110	210	3,223.55	11	000	1000	241	239	1050	414	2,114.49
11	000	1000	231	239	2200	210	2,424.23	11	000	1000	241	239	1060	328	66.28
11	000	1000	231	239	2250	210	1,447.52	11	000	1000	241	239	1060	414	1,038.29
11	000	1000	231	239	2300	210	1,437.12	11	000	1000	241	239	1060	414	2,249.44
11	000	1000	231	239	4000	210	2,648.44	11	000	1000	251	239	1050	210	3,636.59
11	000	1000	231	239	4400	210	671.28	11	000	1000	251	239	1050	210	5,836.26
11	000	1000	231	239	5400	210	2,826.82	11	000	1000	251	239	1050	210	2,878.27
11	000	1000	241	239	0000	414	533.58	11	000	1000	251	239	1050	210	3,808.10
11	000	1000	241	239	1050	328	5,769.37	11	000	1000	251	239	1050	210	8,932.73
11	000	1000	241	239	1050	328	16.15	11	000	1000	251	239	1050	210	6,700.24
11	000	1000	241	239	1050	414	1,709.42	11	000	1000	251	239	1060	210	2,802.29
11	000	1000	241	239	1050	414	2,641.47	11	000	1000	251	239	1060	210	2,094.96
11	000	1000	241	239	1050	414	3,016.11	11	000	1000	251	239	1110	210	2,573.21
11	000	1000	241	239	1050	414	3,335.29	11	000	1000	251	239	2200	210	1,451.28
11	000	1000	241	239	1050	414	1,309.85	11	000	1000	251	239	2250	210	2,494.24
11	000	1000	241	239	1050	414	1,419.30	11	000	1000	251	239	4000	210	867.41
11	000	1000	241	239	1050	415	220.42	11	000	1000	251	239	5400	210	2,960.82
11	000	1000	241	239	1060	414	1,257.24	11	000	1000	253	239	1050	210	9,144.39
11	000	1000	251	239	1050	210	3,702.17	11	000	1000	253	239	1050	210	10,009.08
11	000	1000	251	239	1050	210	4,752.37	11	000	1000	253	239	1050	210	5,820.60
11	000	1000	251	239	1050	210	2,177.53	11	000	1000	253	239	1050	210	5,755.76
11	000	1000	251	239	1050	210	1,047.78	11	000	1000	253	239	1050	210	14,644.60
11	000	1000	251	239	1050	210	6,010.98	11	000	1000	253	239	1050	210	22,258.95
11	000	1000	251	239	1050	210	1,608.82	11	000	1000	253	239	1060	210	4,581.72
11	000	1000	251	239	1060	210	3,540.79	11	000	1000	253	239	1060	210	4,757.41
11	000	1000	251	239	1060	210	1,840.44	11	000	1000	253	239	1110	210	4,393.38
11	000	1000	251	239	1110	210	2,022.44	11	000	1000	253	239	2200	210	1,969.68
11	000	1000	251	239	2200	210	2,395.16	11	000	1000	253	239	2250	210	3,385.16
11	000	1000	251	239	2250	210	1,187.59	11	000	1000	253	239	4000	210	1,885.48
11	000	1000	251	239	2300	210	1,413.96	11	000	1000	253	239	4400	210	1,683.00

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Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	1000	251	239	4000	210	2,454.43	11	000	1000	253	239	5400	210	4,459.68
11	000	1000	251	239	5400	210	2,444.91	11	000	1000	263	239	1050	414	140.18
11	000	1000	253	239	1050	210	10,296.29	11	000	1000	263	239	1050	414	1,352.48
11	000	1000	253	239	1050	210	8,388.82	11	000	1000	273	239	1013	210	139.45
11	000	1000	253	239	1050	210	6,582.45	11	000	1000	273	239	1050	210	1,264.51
11	000	1000	253	239	1050	210	2,904.83	11	000	1000	273	239	1050	210	1,319.17
11	000	1000	253	239	1050	210	10,360.26	11	000	1000	273	239	1050	210	670.89
11	000	1000	253	239	1050	210	8,712.20	11	000	1000	273	239	1050	210	968.64
11	000	1000	253	239	1060	210	5,513.69	11	000	1000	273	239	1050	210	2,076.74
11	000	1000	253	239	1060	210	6,228.55	11	000	1000	273	239	1050	210	2,131.39
11	000	1000	253	239	1110	210	4,305.70	11	000	1000	273	239	1060	210	522.01
11	000	1000	253	239	2200	210	3,332.21	11	000	1000	273	239	1060	210	1,445.42
11	000	1000	253	239	2250	210	2,183.68	11	000	1000	273	239	1110	210	503.17
11	000	1000	253	239	2300	210	1,918.92	11	000	1000	273	239	2200	210	222.37
11	000	1000	253	239	4000	210	3,528.72	11	000	1000	273	239	2250	210	380.67
11	000	1000	253	239	4400	210	1,448.04	11	000	1000	273	239	4000	210	565.35
11	000	1000	253	239	5400	210	3,696.46	11	000	1000	273	239	4400	210	725.54
11	000	1000	263	239	1050	414	1,201.66	11	000	1000	273	239	5400	210	505.05
11	000	1000	263	239	1050	415	130.18	11	000	1000	283	239	1050	328	461.71
11	000	1000	263	239	1060	414	1,347.17	11	000	1000	283	239	1050	328	486.21
11	000	1000	320	239	1050	000	1.00	11	000	1000	283	239	1050	414	433.44
11	000	1000	320	239	1050	000	749.25	11	000	1000	283	239	1050	414	591.74
11	000	1000	580	239	1050	000	152.15	11	000	1000	283	239	1050	414	491.86
11	000	1000	580	239	1050	000	447.44	11	000	1000	283	239	1050	414	303.41
11	000	1000	580	239	1050	210	373.17	11	000	1000	283	239	1050	414	631.31
11	000	1000	580	239	1050	328	232.00	11	000	1000	283	239	1050	414	295.87
11	000	1000	580	239	1060	000	154.80	11	000	1000	283	239	1060	328	9.42
11	000	1000	580	239	1060	000	536.52	11	000	1000	283	239	1060	414	156.42
11	000	1000	619	239	1050	000	708.79	11	000	1000	283	239	1060	414	299.64
11	000	1000	641	239	1050	000	593.10	11	000	1000	320	239	1050	000	88,442.00
11	000	1000	641	239	4400	000	13,909.26	11	000	1000	420	239	1060	000	381.15
11	000	1000	653	239	1050	000	18,422.29	11	000	1000	580	239	1050	000	315.18
11	000	1000	653	239	1050	000	31,553.57	11	000	1000	580	239	1050	210	555.39
11	000	1000	653	239	1050	000	16,328.82	11	000	1000	580	239	1050	328	1.00
11	000	1000	653	239	1050	000	18,487.08	11	000	1000	580	239	1060	000	579.72
11	000	1000	653	239	1050	000	25,240.70	11	000	1000	619	239	1050	000	148.12
11	000	1000	653	239	1050	000	22,091.05	11	000	1000	619	239	1050	000	266.64
11	000	1000	653	239	1060	000	80.00	11	000	1000	619	239	1050	000	42.96
11	000	1000	653	239	4000	000	15,102.78	11	000	1000	619	239	1050	000	318.93

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	1000	653	239	4000	000	18,282.16	11	000	1000	619	239	1050	000	635.91
11	000	1000	658	239	1060	000	250.00	11	000	1000	619	239	1060	000	1,751.71
11	000	1000	681	239	1050	000	149.15	11	000	1000	641	239	1050	000	389.05
11	000	1000	681	239	1060	000	1,234.80	11	000	1000	641	239	1050	000	432.26
11	000	2132	320	239	0000	000	750.00	11	000	1000	641	239	1050	000	170.00
11	000	2135	120	239	0000	334	43,595.40	11	000	1000	656	239	1050	000	638.59
11	000	2135	180	239	0000	334	150.00	11	000	1000	681	239	1050	000	662.53
11	000	2135	224	239	0000	334	21.40	11	000	1000	681	239	1050	000	1,575.36
11	000	2135	241	239	0000	334	3,317.53	11	000	1000	681	239	1050	000	546.90
11	000	2135	261	239	0000	334	11.29	11	000	1000	681	239	1050	000	454.03
11	000	2135	263	239	0000	334	4,158.90	11	000	1000	681	239	1050	000	1,913.34
11	335	2135	223	239	0000	334	7,019.50	11	000	1000	681	239	1050	000	3,327.31
11	000	2135	580	239	0000	000	701.76	11	000	1000	681	239	1060	000	614.15
11	000	2140	110	239	0000	343	15,185.28	11	000	1000	681	239	1060	000	1,229.81
11	000	2140	110	239	0000	343	15,054.60	11	000	2132	320	239	0000	000	1.00
11	000	2140	114	239	0000	343	639.63	11	000	2132	430	239	0000	000	125.00
11	000	2140	116	239	0000	343	30.06	11	000	2132	430	239	0000	000	250.00
11	000	2140	116	239	0000	343	966.07	11	000	2132	430	239	0000	000	75.00
11	000	2140	170	239	0000	343	5,533.50	11	000	2132	430	239	0000	000	250.00
11	000	2140	231	239	0000	343	48.93	11	000	2135	120	239	0000	334	52,041.96
11	000	2140	231	239	0000	343	24.90	11	000	2135	224	239	0000	334	24.00
11	000	2140	231	239	0000	343	1,540.76	11	000	2135	241	239	0000	334	3,951.98
11	000	2140	231	239	0000	343	1,225.56	11	000	2135	263	239	0000	334	4,946.28
11	000	2140	251	239	0000	343	167.09	11	000	2135	283	239	0000	334	599.28
11	000	2140	251	239	0000	343	1,508.44	11	000	2135	580	239	0000	000	591.26
11	000	2140	253	239	0000	343	1,537.80	11	000	2140	110	239	0000	343	100,681.90
11	000	2140	253	239	0000	343	1,617.68	11	000	2140	116	239	0000	343	237.84
11	000	2152	110	239	0000	353	69,651.72	11	000	2140	139	239	0000	343	14.88
11	000	2152	116	239	0000	353	2,037.07	11	000	2140	214	239	0000	343	48.00
11	000	2152	170	239	0000	353	697.50	11	000	2140	231	239	0000	343	6,989.91
11	000	2152	170	239	0000	353	697.50	11	000	2140	251	239	0000	343	5,867.50
11	000	2152	171	239	0000	353	10,000.00	11	000	2140	253	239	0000	343	11,524.90
11	000	2152	214	239	0000	353	19.80	11	000	2152	110	239	0000	353	84,071.16
11	000	2152	231	239	0000	353	53.35	11	000	2152	116	239	0000	353	2,091.01
11	000	2152	231	239	0000	353	6,268.73	11	000	2152	171	239	0000	353	10,000.00
11	000	2152	251	239	0000	353	52.50	11	000	2152	214	239	0000	353	24.00
11	000	2152	251	239	0000	353	3,259.61	11	000	2152	231	239	0000	353	7,302.36
11	000	2152	253	239	0000	353	71.25	11	000	2152	251	239	0000	353	4,238.75
11	000	2152	253	239	0000	353	7,188.43	11	000	2152	253	239	0000	353	8,590.44

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	2152	580	239	0000	000	705.50	11	000	2152	273	239	0000	353	1,528.34
11	000	2212	110	239	0000	108	8,710.68	11	000	2152	336	239	0000	000	11,193.00
11	000	2212	116	239	0000	108	655.68	11	000	2152	336	239	0000	000	13,307.50
11	000	2212	231	239	0000	108	716.53	11	000	2152	336	239	0000	000	2,832.00
11	000	2212	253	239	0000	108	889.80	11	000	2152	336	239	0000	000	6,943.00
11	000	2213	139	239	0000	210	275.68	11	000	2152	336	239	0000	000	812.00
11	000	2213	139	239	0000	210	44.64	11	000	2152	336	239	0000	000	250.00
11	000	2213	139	239	0000	210	163.68	11	000	2152	580	239	0000	000	610.30
11	000	2213	139	239	0000	210	378.96	11	000	2152	619	239	0000	000	68.96
11	000	2213	139	239	0000	210	372.00	11	000	2180	336	239	0000	000	56.25
11	000	2213	139	239	0000	210	765.13	11	000	2180	336	239	0000	000	56.25
11	000	2213	139	239	0000	210	119.04	11	000	2180	336	239	0000	000	56.25
11	000	2213	139	239	0000	210	494.40	11	000	2180	336	239	0000	000	56.25
11	000	2213	149	239	0000	414	86.04	11	000	2180	336	239	0000	000	56.25
11	000	2213	149	239	0000	414	70.67	11	000	2180	336	239	0000	000	56.25
11	000	2213	149	239	0000	414	61.45	11	000	2180	336	239	0000	000	56.25
11	000	2213	149	239	0000	414	91.63	11	000	2180	336	239	0000	000	56.25
11	000	2213	231	239	0000	210	21.09	11	000	2212	110	239	0000	108	3,366.96
11	000	2213	231	239	0000	210	3.42	11	000	2212	110	239	0000	108	6,733.92
11	000	2213	231	239	0000	210	12.53	11	000	2212	116	239	0000	108	380.16
11	000	2213	231	239	0000	210	29.01	11	000	2212	116	239	0000	108	380.16
11	000	2213	231	239	0000	210	28.46	11	000	2212	231	239	0000	108	415.44
11	000	2213	231	239	0000	210	58.55	11	000	2212	231	239	0000	108	415.44
11	000	2213	231	239	0000	210	9.11	11	000	2212	253	239	0000	108	515.89
11	000	2213	231	239	0000	210	37.85	11	000	2212	253	239	0000	108	515.88
11	000	2213	241	239	0000	414	6.58	11	000	2213	139	239	0000	210	85.56
11	000	2213	241	239	0000	414	5.41	11	000	2213	139	239	0000	210	85.56
11	000	2213	241	239	0000	414	4.70	11	000	2213	139	239	0000	210	44.64
11	000	2213	241	239	0000	414	7.01	11	000	2213	139	239	0000	210	161.70
11	000	2213	251	239	0000	210	20.75	11	000	2213	139	239	0000	210	171.12
11	000	2213	251	239	0000	210	3.36	11	000	2213	139	239	0000	210	171.12
11	000	2213	251	239	0000	210	12.32	11	000	2213	139	239	0000	414	85.47
11	000	2213	251	239	0000	210	21.84	11	000	2213	139	239	0000	414	90.16
11	000	2213	251	239	0000	210	28.00	11	000	2213	149	239	0000	414	207.62
11	000	2213	251	239	0000	210	48.63	11	000	2213	149	239	0000	414	299.22
11	000	2213	251	239	0000	210	8.96	11	000	2213	149	239	0000	414	252.91
11	000	2213	251	239	0000	210	33.60	11	000	2213	149	239	0000	414	124.02
11	000	2213	253	239	0000	210	28.16	11	000	2213	231	239	0000	210	6.54
11	000	2213	253	239	0000	210	4.56	11	000	2213	231	239	0000	210	6.54

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,074,910.51	Total for 2019:							2,337,007.98
11	000	2213	253	239	0000	210	16.72	11	000	2213	231	239	0000	210	3.42
11	000	2213	253	239	0000	210	29.64	11	000	2213	231	239	0000	210	12.38
11	000	2213	253	239	0000	210	38.00	11	000	2213	231	239	0000	210	13.08
11	000	2213	253	239	0000	210	85.64	11	000	2213	231	239	0000	210	13.08
11	000	2213	253	239	0000	210	12.16	11	000	2213	231	239	0000	414	6.54
11	000	2213	253	239	0000	210	53.52	11	000	2213	231	239	0000	414	6.90
11	000	2213	263	239	0000	414	3.99	11	000	2213	241	239	0000	414	15.90
11	000	2213	641	239	0000	000	2,725.00	11	000	2213	241	239	0000	414	22.89
11	000	2213	860	239	0000	000	2,995.00	11	000	2213	241	239	0000	414	19.35
11	000	2213	860	239	0000	000	150.00	11	000	2213	241	239	0000	414	9.49
11	000	2230	430	239	0000	000	238.51	11	000	2213	251	239	0000	210	6.44
11	000	2230	430	239	0000	000	390.11	11	000	2213	251	239	0000	210	3.36
11	000	2230	430	239	0000	000	173.38	11	000	2213	251	239	0000	210	7.00
11	000	2230	430	239	0000	000	238.40	11	000	2213	251	239	0000	210	12.88
11	000	2230	430	239	0000	000	325.09	11	000	2213	251	239	0000	210	12.88
11	000	2230	430	239	0000	000	260.07	11	000	2213	253	239	0000	210	8.74
11	000	2230	430	239	0000	000	151.71	11	000	2213	253	239	0000	210	4.56
11	000	2230	430	239	0000	000	361.46	11	000	2213	253	239	0000	210	9.50
11	000	2230	530	239	0000	000	71.50	11	000	2213	253	239	0000	210	17.48
11	000	2230	653	239	0000	000	1,904.92	11	000	2213	253	239	0000	210	17.48
11	000	2230	653	239	0000	000	3,056.11	11	000	2213	263	239	0000	414	4.23
11	000	2230	653	239	0000	000	1,361.98	11	000	2213	263	239	0000	414	9.11
11	000	2230	653	239	0000	000	1,846.68	11	000	2213	273	239	1060	210	5.65
11	000	2230	653	239	0000	000	3,410.93	11	000	2213	860	239	0000	000	150.00
11	000	2230	653	239	0000	000	3,020.90	11	000	2213	860	239	0000	000	350.00
11	000	2230	653	239	0000	000	1,500.05	11	000	2213	860	239	0000	000	300.00
11	000	2230	653	239	0000	000	5,473.00	11	000	2240	614	239	0000	000	3,309.81
11	000	2240	614	239	0000	000	135.00	11	000	2573	860	239	0000	000	150.00
11	000	2240	614	239	0000	000	8,228.35	11	000	2573	860	239	0000	000	150.00
11	000	2240	653	239	0000	000	608.87	11	000	2573	860	239	0000	000	1,799.50
11	000	2240	653	239	0000	000	938.56	11	000	2573	860	239	0000	000	1,600.50
11	000	2240	653	239	0000	000	433.64	11	000	2720	120	239	0000	801	39,686.40
11	000	2240	653	239	0000	000	572.52	11	000	2720	224	239	0000	801	23.80
11	000	2240	653	239	0000	000	772.42	11	000	2720	241	239	0000	801	3,024.75
11	000	2240	653	239	0000	000	1,190.07	11	000	2720	263	239	0000	801	3,772.44
11	000	2240	653	239	0000	000	326.32	11	000	2740	430	239	0000	000	6,588.18
11	000	2240	653	239	0000	000	604.98	11	000	2740	618	239	0000	000	252.03
11	000	2490	337	239	0000	000	1,020.73	11	000	2740	619	239	0000	000	162.87
11	000	2573	860	239	0000	000	150.00	11	334	2140	213	239	0000	343	20,821.50

