

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		I053 CROOKED OAK					EXPENDITURE	CHILD CT	2,156	EXPENDITURES	CHILD CT	2,374	17.80	10.10		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							401,021.97		Total for 2019:							472,389.26
11	000	1000	110	239	1050	210	52,037.50	11	000	1000	110	239	1050	210	43,573.00	
11	000	1000	110	239	1060	210	39,500.00	11	000	1000	110	239	1060	210	45,672.00	
11	000	1000	110	239	2725	210	22,825.00	11	000	1000	110	239	1384	210	42,029.00	
11	000	1000	110	239	2725	210	22,825.00	11	000	1000	110	239	2725	210	26,412.00	
11	000	1000	116	239	1060	210	325.26	11	000	1000	110	239	2725	210	26,412.00	
11	000	1000	116	239	2725	210	442.78	11	000	1000	116	239	1050	210	278.76	
11	000	1000	116	239	2725	210	442.79	11	000	1000	116	239	1060	210	325.26	
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1384	210	188.15	
11	331	1000	115	239	1384	210	836.52	11	000	1000	116	239	2725	210	483.03	
11	000	1000	120	239	1023	414	763.83	11	000	1000	116	239	2725	210	483.04	
11	000	1000	120	239	1384	414	18,745.00	11	331	1000	115	239	1384	210	836.52	
11	000	1000	192	239	1050	210	1,797.50	11	000	1000	120	239	1023	414	1,160.86	
11	000	1000	192	239	1060	210	1,975.00	11	000	1000	120	239	1384	414	20,399.00	
11	000	1000	192	239	1384	210	3,662.50	11	000	1000	170	239	1050	210	400.00	
11	000	1000	192	239	2500	210	825.00	11	000	1000	170	239	1060	210	200.00	
11	000	1000	192	239	2725	210	2,282.50	11	000	1000	170	239	1384	210	200.00	
11	000	1000	214	239	1050	210	9.10	11	000	1000	180	239	1384	414	200.00	
11	000	1000	214	239	1060	210	16.80	11	000	1000	192	239	1050	210	2,075.95	
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	192	239	1060	210	2,283.60	
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	192	239	1384	210	6,160.72	
11	334	1000	213	239	1060	210	7,043.36	11	000	1000	192	239	2725	210	2,641.20	
11	334	1000	213	239	1384	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	214	239	2725	210	16.80	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	224	239	1384	414	16.80	11	334	1000	213	239	1060	210	7,138.80	
11	000	1000	231	239	1050	210	3,386.27	11	000	1000	214	239	1050	210	16.80	
11	000	1000	231	239	1060	210	2,287.38	11	000	1000	214	239	1060	210	16.80	
11	000	1000	231	239	1384	210	229.89	11	000	1000	214	239	1384	210	16.80	
11	000	1000	231	239	2500	210	52.29	11	000	1000	214	239	2725	210	16.80	
11	000	1000	231	239	2725	210	1,322.86	11	000	1000	224	239	1384	414	16.80	
11	000	1000	231	239	2725	210	1,455.19	11	000	1000	231	239	1050	210	152.56	
11	000	1000	232	239	1050	210	791.96	11	000	1000	231	239	1050	210	2,685.78	
11	000	1000	232	239	1060	210	534.93	11	000	1000	231	239	1060	210	5.79	
11	000	1000	232	239	1384	210	53.74	11	000	1000	231	239	1060	210	2,907.76	
11	000	1000	232	239	2500	210	12.21	11	000	1000	231	239	1384	210	2,947.43	
11	000	1000	232	239	2725	210	309.38	11	000	1000	231	239	2725	210	1,542.71	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							401,021.97	Total for 2019:							472,389.26
11	000	1000	232	239	2725	210	340.34	11	000	1000	231	239	2725	210	1,697.00
11	000	1000	241	239	1023	414	50.90	11	000	1000	232	239	1050	210	35.68
11	000	1000	241	239	1384	414	1,162.20	11	000	1000	232	239	1050	210	628.12
11	000	1000	242	239	1023	414	11.90	11	000	1000	232	239	1060	210	680.03
11	000	1000	242	239	1384	414	271.80	11	000	1000	232	239	1384	210	689.35
11	335	1000	223	239	1384	414	7,043.36	11	000	1000	232	239	2725	210	360.80
11	000	1000	251	239	1050	210	135.31	11	000	1000	232	239	2725	210	396.89
11	000	1000	251	239	1060	210	2,797.74	11	000	1000	241	239	1023	414	85.21
11	000	1000	251	239	1384	210	275.76	11	000	1000	241	239	1384	414	1,277.19
11	000	1000	251	239	2500	210	62.14	11	000	1000	242	239	1023	414	23.72
11	000	1000	251	239	2725	210	1,275.81	11	334	1000	213	239	1384	210	7,138.80
11	000	1000	251	239	2725	210	1,447.64	11	335	1000	223	239	1384	414	7,138.80
11	000	1000	253	239	1050	210	183.68	11	000	1000	242	239	1384	414	298.70
11	000	1000	253	239	1060	210	4,238.44	11	000	1000	251	239	1050	210	186.45
11	000	1000	253	239	1384	210	374.28	11	000	1000	251	239	1050	210	3,002.06
11	000	1000	253	239	2500	210	84.28	11	000	1000	251	239	1060	210	5.65
11	000	1000	253	239	2725	210	2,332.36	11	000	1000	251	239	1060	210	3,300.58
11	000	1000	253	239	2725	210	2,565.67	11	000	1000	251	239	1384	210	3,455.57
11	000	1000	261	239	1023	414	57.52	11	000	1000	251	239	2725	210	1,505.55
11	000	1000	261	239	1384	414	1,412.16	11	000	1000	251	239	2725	210	1,704.38
11	000	1000	262	239	1023	414	64.06	11	000	1000	252	239	1050	210	601.50
11	000	1000	263	239	1023	414	78.06	11	000	1000	253	239	1050	210	253.01
11	000	1000	263	239	1384	414	1,916.52	11	000	1000	253	239	1050	210	4,452.55
11	000	1000	653	239	1060	000	161.50	11	000	1000	253	239	1060	210	7.66
11	000	1000	658	239	0000	000	302.13	11	000	1000	253	239	1060	210	4,920.76
11	000	2135	336	239	0000	000	10,084.75	11	000	1000	253	239	1384	210	4,944.98
11	000	2135	336	239	0000	000	3,619.50	11	000	1000	253	239	2725	210	2,698.79
11	000	2135	336	239	0000	000	3,840.50	11	000	1000	253	239	2725	210	2,968.67
11	000	2140	336	239	0000	000	14,847.46	11	000	1000	261	239	1023	414	86.27
11	000	2140	336	239	0000	000	16,270.50	11	000	1000	261	239	1384	414	1,551.76
11	000	2140	336	239	0000	000	13,524.54	11	000	1000	263	239	1023	414	117.09
11	000	2152	120	239	1050	216	38,507.00	11	000	1000	263	239	1384	414	2,105.91
11	000	2152	193	239	1050	216	1,000.00	11	000	1000	611	239	0000	000	251.10
11	000	2152	224	239	1050	216	16.80	11	000	1000	653	239	0000	000	400.00
11	000	2152	241	239	1050	216	2,500.98	11	000	2135	336	239	0000	000	1,965.00
11	000	2152	242	239	1050	216	570.24	11	000	2135	336	239	0000	000	505.00
11	000	2152	261	239	1050	216	2,912.22	11	000	2135	336	239	0000	000	300.00
11	000	2152	263	239	1050	216	4,037.40	11	000	2140	336	239	0000	000	20,000.00
11	000	2152	336	239	0000	000	14,766.17	11	000	2140	336	239	0000	000	14,998.36

