

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		Z004 INSIGHT SCHOOL OF					EXPENDITURE	CHILD CT	2,582	EXPENDITURES	CHILD CT	2,610	102.17	1.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							229,809.21		Total for 2019:							464,606.34
11	000	1000	320	239	0000	000	91,864.79	11	000	1000	320	239	0000	000	301,251.12	
11	000	1000	320	239	0000	000	19,168.83	11	000	1000	440	239	0000	000	3,608.00	
11	000	1000	440	239	0000	000	340.24	11	000	1000	440	239	0000	000	42,550.00	
11	000	1000	440	239	0000	000	340.25	11	000	1000	530	239	0000	000	1,613.84	
11	000	1000	530	239	0000	000	588.27	11	000	1000	530	239	0000	000	1,613.86	
11	000	1000	530	239	0000	000	588.27	11	000	1000	580	239	0000	000	744.94	
11	000	1000	580	239	0000	000	21.47	11	000	2120	320	239	0000	000	6,085.37	
11	000	1000	580	239	0000	000	297.20	11	000	2120	320	239	0000	000	6,085.38	
11	000	2135	320	239	0000	000	2,891.37	11	000	2135	320	239	0000	000	1,819.56	
11	000	2135	320	239	0000	000	5,700.00	11	000	2135	320	239	0000	000	4,773.05	
11	000	2140	320	239	0000	000	15,088.21	11	000	2140	320	239	0000	000	13,520.60	
11	000	2140	320	239	0000	000	16,784.28	11	000	2140	320	239	0000	000	33,365.23	
11	000	2152	320	239	0000	000	3,773.52	11	000	2152	320	239	0000	000	10,089.31	
11	000	2152	320	239	0000	000	13,449.41	11	000	2152	320	239	0000	000	13,809.43	
11	000	2199	320	239	0000	000	933.35	11	000	2170	320	239	0000	000	3,059.72	
11	000	2199	320	239	0000	000	1,014.57	11	000	2170	320	239	0000	000	3,088.66	
11	000	2213	580	239	0000	000	46.18	11	000	2199	320	239	0000	000	2,568.91	
11	000	2213	580	239	0000	000	564.53	11	000	2199	320	239	0000	000	2,568.95	
11	000	2240	580	239	0000	000	483.49	11	000	2213	320	239	0000	000	1,190.14	
11	000	2240	580	239	0000	000	113.98	11	000	2213	320	239	0000	000	588.54	
11	000	2340	310	239	0000	000	14,946.00	11	000	2213	580	239	0000	000	730.78	
11	000	2490	320	239	0000	000	19,219.00	11	000	2213	580	239	0000	000	347.77	
11	000	2490	320	239	0000	000	6,710.50	11	000	2213	860	239	0000	000	75.00	
11	000	2490	320	239	0000	000	6,710.50	11	000	2213	860	239	0000	000	75.00	
11	000	2511	310	239	0000	000	8,171.00	11	000	2240	580	239	0000	000	2,497.88	
								11	000	2240	580	239	0000	000	321.30	
								11	000	2511	310	239	0000	000	6,564.00	