

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
56 OKMULGEE		C011 TWIN HILLS					EXPENDITURE	CHILD CT	1,037	EXPENDITURES	CHILD CT	1,240	(2.08)	19.54			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2018:</b>							<b>97,524.53</b>									<b>Total for 2019:</b>	<b>95,498.00</b>
11	000	1000	110	239	1050	210	9,165.00	11	000	1000	110	239	1050	210	2,628.00		
11	000	1000	110	239	1050	213	637.33	11	000	1000	120	239	1050	414	15,350.00		
11	000	1000	120	239	1050	413	14,100.00	11	000	1000	171	239	1050	213	600.00		
11	000	1000	171	239	1050	213	600.00	11	000	1000	181	239	1050	414	1,200.00		
11	000	1000	181	239	1050	413	600.00	11	000	1000	222	239	1050	414	235.53		
11	000	1000	181	239	1050	414	600.00	11	334	1000	213	239	1050	213	7,163.75		
11	000	1000	212	239	1050	213	19.56	11	335	1000	223	239	1050	413	7,163.75		
11	000	1000	218	239	1050	213	4.01	11	000	1000	228	239	1050	414	51.10		
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	1024	210	57.98		
11	000	1000	222	239	1050	413	225.08	11	000	1000	231	239	1050	210	163.51		
11	000	1000	228	239	1050	413	50.88	11	000	1000	231	239	1050	213	491.68		
11	000	1000	231	239	1050	210	134.23	11	000	1000	232	239	1024	210	10.87		
11	000	1000	231	239	1050	213	265.33	11	000	1000	232	239	1050	210	38.26		
11	000	1000	232	239	1050	210	31.42	11	000	1000	232	239	1050	213	70.19		
11	000	1000	232	239	1050	213	62.05	11	000	1000	241	239	1024	414	200.21		
11	000	1000	241	239	1050	413	891.32	11	000	1000	241	239	1050	414	993.22		
11	000	1000	241	239	1050	414	37.20	11	000	1000	242	239	1050	414	232.32		
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	253	239	1050	210	250.54		
11	000	1000	242	239	1050	413	208.46	11	000	1000	271	239	1050	210	9.19		
11	000	1000	242	239	1050	414	8.70	11	000	1000	271	239	1050	213	2.10		
11	000	1000	252	239	1050	213	296.40	11	000	1000	273	239	1050	210	11.80		
11	000	1000	253	239	1050	210	205.69	11	000	1000	273	239	1050	213	2.69		
11	000	1000	253	239	1050	213	365.65	11	000	1000	281	239	1050	414	57.86		
11	000	1000	271	239	1050	210	47.22	11	000	1000	283	239	1050	414	74.31		
11	000	1000	271	239	1050	213	3.24	11	000	1000	346	239	1050	000	325.13		
11	000	1000	273	239	1050	210	46.71	11	000	1000	440	239	1050	000	2,098.00		
11	000	1000	273	239	1050	213	3.21	11	000	1000	733	239	0000	000	1,200.00		
11	000	1000	281	239	1050	413	75.73	11	000	2140	320	239	0000	000	2,358.21		
11	000	1000	281	239	1050	414	3.09	11	000	2152	320	239	1050	000	47,485.46		
11	000	1000	283	239	1050	413	74.93	11	000	2213	580	239	0000	000	34.74		
11	000	1000	283	239	1050	414	3.06	11	000	2230	530	239	1050	000	80.00		
11	000	1000	346	239	1050	000	439.74	11	000	2330	320	239	0000	000	580.24		
11	000	1000	440	239	1050	000	1,350.00	11	000	2620	530	239	0000	000	245.00		
11	000	1000	530	239	1050	000	3,565.69	11	000	2720	241	239	0000	802	9.02		
11	000	1000	611	239	1050	000	300.00	11	000	2720	242	239	0000	802	2.10		

