

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		C052 ANDERSON					EXPENDITURE	CHILD CT	3,461	EXPENDITURES	CHILD CT	3,146	7.08	(9.09)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							155,744.09		Total for 2019:							166,764.04
11	000	1000	110	239	1024	210	2,995.83	11	000	1000	110	239	1050	210	13,957.33	
11	000	1000	110	239	1050	210	23,221.23	11	000	1000	116	239	1050	210	72.84	
11	000	1000	120	239	1050	414	43,323.48	11	000	1000	120	239	1050	414	48,030.84	
11	331	1000	115	239	1024	210	57.25	11	000	1000	170	239	1050	210	111.37	
11	331	1000	115	239	1050	210	975.94	11	000	1000	180	239	1050	414	547.60	
11	000	1000	170	239	1050	210	500.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	180	239	1050	414	500.00	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	231	239	1024	210	174.77	11	335	1000	223	239	1050	414	14,277.60	
11	000	1000	231	239	1050	210	2,140.58	11	000	1000	231	239	1050	210	1,731.96	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	232	239	1050	210	405.08	
11	334	1000	213	239	1050	210	571.04	11	000	1000	241	239	1050	414	2,815.20	
11	335	1000	223	239	1050	414	14,858.52	11	000	1000	242	239	1050	414	658.39	
11	000	1000	232	239	1024	210	40.87	11	000	1000	251	239	1050	210	2,453.69	
11	000	1000	232	239	1050	210	499.80	11	000	1000	252	239	1050	210	2,548.29	
11	000	1000	241	239	1050	414	3,288.34	11	000	1000	253	239	1050	210	3,155.44	
11	000	1000	242	239	1050	414	769.04	11	000	1000	261	239	1050	414	3,579.66	
11	000	1000	251	239	1024	210	141.16	11	000	1000	262	239	1050	414	522.18	
11	000	1000	251	239	1050	210	1,768.90	11	000	1000	263	239	1050	414	4,858.09	
11	000	1000	252	239	1050	210	976.76	11	000	1000	273	239	1050	210	35.93	
11	000	1000	253	239	1024	210	298.01	11	000	1000	283	239	1050	414	204.50	
11	000	1000	253	239	1050	210	3,744.93	11	000	1000	320	239	1050	000	8,086.25	
11	000	1000	261	239	1050	414	2,516.66	11	000	2120	110	239	1050	203	7,000.00	
11	000	1000	262	239	1050	414	1,378.45	11	000	2135	320	239	0000	000	9,429.00	
11	000	1000	263	239	1050	414	5,312.87	11	000	2140	320	239	0000	000	8,446.18	
11	000	1000	273	239	1050	210	1.68	11	000	2180	320	239	0000	000	3,720.00	
11	000	1000	283	239	1050	414	217.22	11	000	2199	320	239	0000	000	100.00	
11	000	1000	320	239	1050	000	8,627.50	11	000	2213	110	239	0000	211	10,000.00	
11	000	1000	619	239	1050	000	143.34	11	000	2511	120	239	0000	312	2,138.67	
11	000	2135	320	239	0000	000	7,857.50	11	000	2511	120	239	0000	609	1,373.68	
11	000	2140	320	239	0000	000	6,256.18	11	000	2720	120	239	0000	801	5,324.00	
11	000	2152	320	239	0000	000	3,169.25	11	000	2720	241	239	0000	801	334.50	
11	000	2152	619	239	1050	000	195.89	11	000	2720	242	239	0000	801	78.22	
11	000	2180	320	239	1050	000	3,080.00	11	000	2720	261	239	0000	801	402.78	
11	000	2199	320	239	0000	000	100.00	11	000	2720	263	239	0000	801	546.60	
11	000	2330	120	239	0000	601	1,952.75	11	000	2720	283	239	0000	801	391.89	

