

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I038 HOMINY					EXPENDITURE	CHILD CT	2,984	EXPENDITURES	CHILD CT	3,541	20.82	18.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							328,252.42		Total for 2019:							396,602.18
11	000	1000	110	239	0000	213	36,251.89	11	000	1000	110	239	0000	213	60,381.91	
11	000	1000	110	239	0000	213	23,272.87	11	000	1000	110	239	0000	213	25,179.75	
11	000	1000	110	239	0000	213	2,010.00	11	000	1000	110	239	0000	213	2,357.25	
11	000	1000	120	239	0000	413	14,903.10	11	000	1000	120	239	0000	413	15,935.40	
11	000	1000	120	239	0000	414	33,965.10	11	000	1000	120	239	0000	414	42,026.40	
11	000	1000	120	239	0000	414	8,676.48	11	000	1000	120	239	0000	414	7,848.36	
11	000	1000	120	239	0000	414	7,552.35	11	000	1000	120	239	0000	414	11,992.50	
11	000	1000	120	239	1050	414	11,758.50	11	000	1000	120	239	1050	414	20,403.23	
11	000	1000	170	239	0000	213	690.00	11	000	1000	133	239	0000	414	61.70	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	758.76	
11	000	1000	170	239	0000	213	300.00	11	000	1000	143	239	0000	414	61.70	
11	000	1000	170	239	0000	213	300.00	11	000	1000	170	239	0000	213	90.00	
11	000	1000	180	239	0000	413	341.54	11	000	1000	170	239	0000	213	390.00	
11	000	1000	180	239	0000	414	900.00	11	000	1000	170	239	0000	213	200.00	
11	000	1000	180	239	0000	414	300.00	11	000	1000	180	239	0000	414	390.00	
11	000	1000	180	239	1050	414	300.00	11	000	1000	222	239	0000	414	938.88	
11	000	1000	222	239	0000	414	900.32	11	000	1000	223	239	0000	413	1,200.00	
11	000	1000	223	239	0000	413	1,200.00	11	000	1000	223	239	0000	414	2,000.00	
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	223	239	0000	414	1,200.00	
11	000	1000	223	239	0000	414	1,000.00	11	000	1000	223	239	1050	414	1,800.00	
11	000	1000	223	239	0000	414	900.00	11	334	1000	213	239	0000	213	14,277.60	
11	000	1000	223	239	1050	414	1,200.00	11	334	1000	213	239	0000	213	7,138.80	
11	334	1000	213	239	0000	213	14,086.72	11	335	1000	223	239	0000	413	14,277.60	
11	334	1000	213	239	0000	213	7,043.36	11	335	1000	223	239	0000	414	4,759.20	
11	335	1000	223	239	0000	413	14,086.72	11	335	1000	223	239	0000	414	11,898.00	
11	335	1000	223	239	0000	414	5,877.42	11	335	1000	223	239	0000	414	2,379.60	
11	000	1000	229	239	0000	414	800.00	11	000	1000	229	239	0000	414	400.00	
11	000	1000	231	239	0000	213	2,013.44	11	000	1000	231	239	0000	213	3,431.77	
11	000	1000	231	239	0000	213	1,432.09	11	000	1000	231	239	0000	213	1,543.65	
11	000	1000	231	239	0000	213	138.68	11	000	1000	231	239	0000	213	154.00	
11	000	1000	232	239	0000	213	470.95	11	000	1000	231	239	0000	414	3.83	
11	000	1000	232	239	0000	213	334.95	11	000	1000	232	239	0000	213	802.71	
11	000	1000	232	239	0000	213	32.43	11	000	1000	232	239	0000	213	360.94	
11	000	1000	241	239	0000	413	933.17	11	000	1000	232	239	0000	213	36.02	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							328,252.42	Total for 2019:							396,602.18
11	000	1000	241	239	0000	414	2,359.70	11	000	1000	232	239	0000	414	0.89
11	000	1000	241	239	0000	414	596.45	11	000	1000	241	239	0000	413	974.80
11	000	1000	241	239	0000	414	486.26	11	000	1000	241	239	0000	414	2,680.67
11	000	1000	241	239	1050	414	776.42	11	000	1000	241	239	0000	414	455.89
11	000	1000	242	239	0000	413	218.27	11	000	1000	241	239	0000	414	809.21
11	000	1000	242	239	0000	414	551.85	11	000	1000	241	239	1050	414	1,150.45
11	000	1000	242	239	0000	414	139.47	11	000	1000	242	239	0000	413	227.92
11	000	1000	242	239	0000	414	113.71	11	000	1000	242	239	0000	414	626.92
11	000	1000	242	239	1050	414	181.55	11	000	1000	242	239	0000	414	106.62
11	000	1000	251	239	0000	213	1,504.69	11	000	1000	242	239	0000	414	189.21
11	000	1000	251	239	0000	213	676.39	11	000	1000	242	239	1050	414	269.04
11	000	1000	251	239	0000	213	74.04	11	000	1000	251	239	0000	213	2,114.54
11	000	1000	252	239	0000	213	23.40	11	000	1000	251	239	0000	213	641.28
11	335	1000	223	239	0000	414	5,258.66	11	000	1000	251	239	0000	213	72.95
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	10,708.20
11	000	1000	252	239	0000	213	23.40	11	000	1000	253	239	0000	213	5,945.67
11	000	1000	252	239	0000	213	23.40	11	000	1000	253	239	0000	213	2,490.08
11	000	1000	253	239	0000	213	3,652.48	11	000	1000	253	239	0000	213	249.88
11	000	1000	253	239	0000	213	2,303.73	11	000	1000	263	239	0000	413	1,627.92
11	000	1000	253	239	0000	213	226.50	11	000	1000	263	239	0000	414	4,309.78
11	000	1000	263	239	0000	413	1,562.21	11	000	1000	263	239	0000	414	1,359.39
11	000	1000	263	239	0000	414	3,587.75	11	000	1000	263	239	1050	414	2,109.33
11	000	1000	263	239	0000	414	357.14	11	000	1000	271	239	0000	213	9.78
11	000	1000	263	239	0000	414	831.48	11	000	1000	271	239	0000	213	4.14
11	000	1000	263	239	1050	414	1,259.57	11	000	1000	271	239	0000	213	0.42
11	000	1000	271	239	0000	213	8.58	11	000	1000	273	239	0000	213	406.15
11	000	1000	271	239	0000	213	5.48	11	000	1000	273	239	0000	213	171.74
11	000	1000	271	239	0000	213	0.54	11	000	1000	273	239	0000	213	17.18
11	000	1000	273	239	0000	213	220.86	11	000	1000	273	239	0000	414	0.41
11	000	1000	273	239	0000	213	140.93	11	000	1000	281	239	0000	413	2.58
11	000	1000	273	239	0000	213	13.81	11	000	1000	281	239	0000	414	6.80
11	000	1000	281	239	0000	413	3.53	11	000	1000	281	239	0000	414	1.34
11	000	1000	281	239	0000	414	8.09	11	000	1000	281	239	0000	414	1.94
11	000	1000	281	239	0000	414	2.03	11	000	1000	281	239	1050	414	3.29
11	000	1000	281	239	0000	414	1.84	11	000	1000	283	239	0000	413	107.03
11	000	1000	281	239	1050	414	2.80	11	000	1000	283	239	0000	414	282.27
11	000	1000	283	239	0000	413	91.14	11	000	1000	283	239	0000	414	55.34
11	000	1000	283	239	0000	414	208.43	11	000	1000	283	239	0000	414	80.96
11	000	1000	283	239	0000	414	51.87	11	000	1000	283	239	1050	414	137.04

