

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
58 OTTAWA		I023 MIAMI		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	6.77	(0.08)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,075,904.75	Total for 2019:							1,148,695.93
11	000	1000	110	239	0000	213	33,126.24	11	000	1000	110	239	0000	213	24,918.38
11	000	1000	110	239	0000	213	39,950.32	11	000	1000	110	239	0000	213	129,169.97
11	000	1000	110	239	0000	213	98,690.76	11	000	1000	110	239	0000	213	199,308.96
11	000	1000	110	239	0000	213	103,536.36	11	000	1000	110	239	2750	210	44,831.24
11	000	1000	110	239	2750	210	34,577.44	11	000	1000	116	239	0000	213	1,087.75
11	000	1000	116	239	0000	213	1,026.38	11	000	1000	116	239	0000	213	1,079.39
11	331	1000	115	239	0000	213	165.04	11	331	1000	115	239	0000	213	2,317.44
11	331	1000	115	239	0000	213	2,338.72	11	331	1000	115	239	0000	213	4,441.76
11	331	1000	115	239	0000	213	2,338.72	11	000	1000	116	239	0000	213	2,642.62
11	000	1000	116	239	0000	213	937.78	11	000	1000	116	239	2750	210	521.87
11	000	1000	116	239	0000	213	1,150.18	11	000	1000	120	239	1050	414	7,509.00
11	000	1000	116	239	2750	210	471.12	11	000	1000	120	239	1050	414	20,541.90
11	000	1000	120	239	1050	413	12,036.66	11	000	1000	120	239	1050	414	12,882.56
11	000	1000	120	239	1050	413	46,887.83	11	000	1000	120	239	1050	414	3,449.37
11	000	1000	120	239	1060	413	12,290.04	11	000	1000	120	239	1060	413	27,138.32
11	000	1000	125	239	1050	413	696.00	11	000	1000	125	239	1050	414	406.00
11	000	1000	125	239	1050	413	2,958.00	11	000	1000	125	239	1050	414	1,044.00
11	000	1000	125	239	1060	413	696.00	11	000	1000	125	239	1050	414	696.00
11	000	1000	142	239	0000	413	1,352.48	11	000	1000	125	239	1050	414	1,102.00
11	000	1000	192	239	0000	213	6,499.92	11	000	1000	125	239	1060	413	1,392.00
11	000	1000	222	239	1050	413	140.88	11	000	1000	192	239	0000	213	541.66
11	000	1000	222	239	1050	413	567.52	11	000	1000	192	239	0000	213	3,791.63
11	332	1000	125	239	0000	413	1,027.84	11	332	1000	125	239	0000	414	5,904.63
11	332	1000	125	239	1050	413	4,677.44	11	332	1000	125	239	1050	414	7,553.56
11	332	1000	125	239	1050	413	5,321.69	11	332	1000	125	239	1050	414	3,047.16
11	332	1000	125	239	1050	413	2,845.35	11	332	1000	125	239	1050	414	379.38
11	332	1000	125	239	1050	414	948.45	11	332	1000	125	239	1050	414	13,112.62
11	332	1000	125	239	1050	414	1,517.52	11	332	1000	125	239	1050	414	1,517.52
11	332	1000	125	239	1130	413	2,338.72	11	332	1000	125	239	1060	413	2,276.28
11	332	1000	125	239	1130	414	1,517.52	11	332	1000	125	239	1130	413	386.24
11	334	1000	213	239	0000	213	7,002.10	11	332	1000	125	239	1130	414	3,828.10
11	334	1000	213	239	0000	213	7,043.36	11	334	1000	213	239	0000	213	7,138.80
11	334	1000	213	239	0000	213	18,791.36	11	334	1000	213	239	0000	213	19,098.96
11	334	1000	213	239	0000	213	18,791.36	11	334	1000	213	239	0000	213	23,518.54
11	334	1000	213	239	2750	210	7,043.36	11	000	1000	231	239	0000	213	3,628.66

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,075,904.75	Total for 2019:							1,148,695.93
11	335	1000	223	239	0000	413	6,015.52	11	000	1000	231	239	0000	213	8,923.32
11	335	1000	223	239	1050	413	18,165.76	11	000	1000	231	239	0000	213	14,889.36
11	335	1000	223	239	1050	413	40,325.90	11	000	1000	231	239	2750	210	3,270.63
11	000	1000	231	239	0000	213	2,410.09	11	000	1000	241	239	1050	414	626.14
11	000	1000	231	239	0000	213	2,906.31	11	000	1000	241	239	1050	414	1,812.60
11	000	1000	231	239	0000	213	7,267.16	11	000	1000	241	239	1050	414	1,038.82
11	000	1000	231	239	0000	213	7,116.61	11	000	1000	241	239	1050	414	340.50
11	000	1000	231	239	2750	210	2,510.29	11	000	1000	241	239	1060	413	2,356.90
11	000	1000	241	239	0000	413	103.51	11	000	1000	251	239	0000	213	2,669.56
11	000	1000	241	239	1050	413	967.15	11	000	1000	251	239	0000	213	8,731.22
11	000	1000	241	239	1050	413	4,085.72	11	000	1000	251	239	0000	213	14,946.52
11	000	1000	241	239	1060	413	993.48	11	000	1000	251	239	2750	210	2,852.57
11	000	1000	251	239	0000	213	2,493.36	11	000	1000	253	239	0000	213	5,099.19
11	000	1000	251	239	0000	213	1,980.63	11	000	1000	253	239	0000	213	13,271.01
11	000	1000	251	239	0000	213	6,678.74	11	334	1000	213	239	2750	210	7,138.80
11	000	1000	251	239	0000	213	6,642.85	11	335	1000	223	239	0000	414	9,761.34
11	000	1000	251	239	2750	210	2,131.49	11	335	1000	223	239	1050	414	22,601.76
11	000	1000	253	239	0000	213	3,383.88	11	335	1000	223	239	1050	414	31,347.56
11	000	1000	253	239	0000	213	4,080.95	11	335	1000	223	239	1050	414	28,011.44
11	000	1000	253	239	0000	213	11,100.72	11	335	1000	223	239	1050	414	39,792.48
11	000	1000	253	239	0000	213	10,576.33	11	335	1000	223	239	1060	413	7,138.80
11	000	1000	253	239	2750	210	3,532.08	11	335	1000	223	239	1060	414	1,189.80
11	000	1000	261	239	0000	413	98.02	11	335	1000	223	239	1130	413	803.56
11	000	1000	261	239	1050	413	969.01	11	335	1000	223	239	1130	414	4,017.80
11	000	1000	261	239	1050	413	3,565.79	11	000	1000	253	239	0000	213	20,593.57
11	000	1000	261	239	1060	413	977.52	11	000	1000	253	239	2750	210	4,579.51
11	335	1000	223	239	1050	413	23,438.10	11	000	1000	261	239	1050	414	782.46
11	335	1000	223	239	1060	413	7,043.36	11	000	1000	261	239	1050	414	1,811.45
11	335	1000	223	239	1130	413	4,704.64	11	000	1000	261	239	1050	414	1,680.21
11	000	1000	263	239	0000	413	141.33	11	000	1000	261	239	1050	414	642.65
11	000	1000	263	239	1050	413	1,315.08	11	000	1000	261	239	1060	413	2,147.56
11	000	1000	263	239	1050	413	4,839.24	11	000	1000	263	239	1050	414	808.56
11	000	1000	263	239	1060	413	1,326.60	11	000	1000	263	239	1050	414	2,205.07
11	000	1000	273	239	0000	213	36.13	11	000	1000	263	239	1050	414	1,387.14
11	000	1000	273	239	0000	213	411.22	11	000	1000	263	239	1050	414	465.02
11	000	1000	273	239	0000	213	725.23	11	000	1000	263	239	1060	413	2,914.50
11	000	1000	273	239	0000	213	1,196.68	11	000	1000	273	239	0000	213	31.96
11	000	1000	273	239	0000	213	1,217.32	11	000	1000	273	239	0000	213	29.22
11	000	1000	273	239	2750	210	359.61	11	000	1000	273	239	0000	213	31.96

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Total for 2018:							1,075,904.75	Total for 2019:							1,148,695.93
11	000	1000	283	239	0000	413	138.51	11	000	1000	273	239	0000	213	760.74
11	000	1000	283	239	0000	413	13.76	11	000	1000	273	239	0000	213	1,275.82
11	000	1000	283	239	1050	413	423.27	11	000	1000	273	239	0000	213	1,989.08
11	000	1000	283	239	1050	413	941.17	11	000	1000	273	239	2750	210	410.05
11	000	1000	283	239	1050	413	620.27	11	000	1000	283	239	0000	414	409.14
11	000	1000	283	239	1050	414	117.86	11	000	1000	283	239	1050	414	667.59
11	000	1000	283	239	1050	414	132.49	11	000	1000	283	239	1050	414	772.62
11	000	1000	283	239	1060	413	133.35	11	000	1000	283	239	1050	414	516.91
11	000	1000	283	239	1130	413	132.49	11	000	1000	283	239	1050	414	1,400.94
11	000	1000	283	239	1130	414	127.32	11	000	1000	283	239	1050	414	136.99
11	333	1000	643	239	1060	000	9,750.00	11	000	1000	283	239	1060	413	258.45
11	000	1000	591	239	1150	000	20,000.00	11	000	1000	283	239	1130	413	21.92
11	000	1000	611	239	1060	000	780.00	11	000	1000	283	239	1130	414	2.74
11	000	1000	619	239	1060	000	678.00	11	000	1000	283	239	1130	414	219.18
11	000	1000	619	239	1060	000	932.86	11	000	1000	530	239	1060	000	499.96
11	000	1000	619	239	1060	000	807.96	11	000	1000	530	239	1060	000	374.97
11	000	1000	619	239	1060	000	1,268.74	11	000	1000	530	239	1060	000	374.97
11	000	1000	619	239	1060	000	2,788.80	11	000	1000	530	239	1060	000	749.94
11	000	1000	619	239	1060	000	3,211.80	11	000	1000	530	239	1060	000	374.97
11	000	1000	653	239	1060	000	1,017.40	11	000	1000	530	239	1060	000	297.98
11	000	1000	653	239	1060	000	1,074.83	11	000	1000	591	239	1150	000	20,000.00
11	000	1000	653	239	1060	000	1,073.07	11	000	1000	611	239	1060	000	91.90
11	000	1000	653	239	1060	000	5,515.07	11	000	1000	619	239	1060	000	51.96
11	000	1000	653	239	1060	000	8,725.07	11	000	1000	619	239	1060	000	73.88
11	000	1000	653	239	1060	000	15,834.25	11	000	1000	619	239	1060	000	745.25
11	000	2135	336	239	0000	000	65,000.00	11	000	1000	619	239	1060	000	1,161.89
11	000	2140	580	239	0000	000	750.00	11	000	1000	619	239	1060	000	760.30
11	000	2152	336	239	0000	000	150,790.00	11	000	1000	619	239	1060	000	815.96
11	000	2199	580	239	1060	000	368.60	11	000	1000	653	239	1060	000	2,022.90
11	000	2213	580	239	0000	000	208.00	11	000	1000	654	239	1050	000	59.00
11	000	2213	580	239	0000	000	814.93	11	000	2135	336	239	0000	000	65,916.60
11	000	2213	860	239	0000	000	6,398.00	11	000	2140	614	239	0000	000	878.85
11	000	2340	110	239	0000	110	61,470.40	11	000	2152	336	239	0000	000	177,805.51
11	000	2340	116	239	0000	110	1,087.75	11	000	2199	580	239	1060	000	728.97
11	000	2340	231	239	0000	110	5,843.94	11	000	2213	580	239	1060	000	9.20
11	000	2340	251	239	0000	110	4,444.49	11	000	2213	860	239	0000	000	34.00
11	000	2340	253	239	0000	110	7,508.04	11	000	2213	860	239	0000	000	34.00
11	000	2573	860	239	0000	000	775.00	11	000	2213	860	239	0000	000	34.00
11	000	2720	516	239	1060	000	691.89	11	000	2213	860	239	0000	000	34.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,075,904.75	Total for 2019:							1,148,695.93
11	000	2730	120	239	0000	951	5,351.49	11	000	2213	860	239	0000	000	102.00
11	000	2730	125	239	0000	951	638.00	11	000	2213	860	239	0000	000	136.00
11	000	2730	241	239	0000	951	458.24	11	000	2213	580	239	0000	000	135.00
11	000	2730	261	239	0000	951	266.07	11	000	2573	860	239	0000	000	34.00
11	000	2730	263	239	0000	951	361.06	11	000	2720	515	239	1060	000	720.24
11	331	2340	115	239	0000	110	2,349.36	11	000	2720	516	239	1060	000	526.66
11	334	2340	213	239	0000	110	4,646.28	11	000	2730	120	239	0000	951	6,379.80
11	000	2213	580	239	0000	000	186.00	11	000	2730	125	239	0000	951	580.00
11	000	2213	860	239	0000	000	25.00	11	000	2730	241	239	0000	951	532.48
11	000	2573	860	239	0000	000	100.00	11	000	2730	261	239	0000	951	523.91
								11	000	2730	263	239	0000	951	711.02
								11	331	2340	115	239	0000	110	193.12
								11	334	2340	213	239	0000	110	401.78