

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
59 PAWNEE		I001 PAWNEE					EXPENDITURE	CHILD CT	4,338	EXPENDITURES	CHILD CT	4,659	(1.95)	7.38		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>498,921.18</b>		<b>Total for 2019:</b>							<b>489,172.13</b>
11	000	1000	110	239	0000	213	80,088.72	11	000	1000	110	239	0000	213	93,268.96	
11	000	1000	110	239	0000	213	46,541.28	11	000	1000	110	239	0000	213	53,799.96	
11	000	1000	110	239	0000	213	26,499.96	11	000	1000	110	239	0000	213	33,268.08	
11	000	1000	171	239	1120	210	50.00	11	000	1000	171	239	1120	210	750.00	
11	334	1000	213	239	0000	213	14,086.72	11	334	1000	213	239	0000	213	14,277.60	
11	334	1000	213	239	0000	213	7,043.36	11	334	1000	213	239	0000	213	7,138.80	
11	000	1000	231	239	0000	213	6,000.36	11	000	1000	231	239	0000	213	7,004.25	
11	000	1000	231	239	0000	213	3,389.20	11	000	1000	231	239	0000	213	3,881.64	
11	000	1000	231	239	0000	213	1,870.48	11	000	1000	231	239	0000	213	2,386.80	
11	000	1000	231	239	1120	210	3.83	11	000	1000	231	239	1120	210	57.38	
11	000	1000	253	239	0000	213	7,608.48	11	000	1000	253	239	0000	213	8,860.54	
11	000	1000	253	239	0000	213	4,421.40	11	000	1000	253	239	0000	213	5,111.04	
11	000	1000	253	239	0000	213	4,372.44	11	000	1000	253	239	0000	213	5,489.28	
11	334	1000	213	239	0000	213	7,043.36	11	334	1000	213	239	0000	213	7,138.80	
11	000	1000	273	239	1110	210	3,128.00	11	000	1000	320	239	0000	000	17,186.17	
11	000	1000	273	239	1110	210	3,000.00	11	000	1000	320	239	1050	000	1,900.00	
11	000	1000	273	239	4000	210	3,000.00	11	000	1000	320	239	1110	000	80,006.48	
11	000	1000	283	239	1110	414	4,000.00	11	000	1000	430	239	1050	000	300.00	
11	000	1000	320	239	1050	000	110.78	11	000	1000	430	239	1110	000	75.00	
11	000	1000	320	239	1110	000	57,697.70	11	000	1000	618	239	1110	000	1,355.20	
11	000	1000	430	239	0000	000	186.73	11	000	1000	653	239	1110	000	674.54	
11	000	1000	430	239	1110	000	397.82	11	000	1000	653	239	4000	000	263.92	
11	000	1000	430	239	1110	000	4,868.26	11	591	1000	653	239	5000	000	1,547.00	
11	000	1000	618	239	1110	000	6,789.90	11	000	1000	681	239	0000	000	1,012.31	
11	000	1000	641	239	1050	000	111.22	11	000	1000	681	239	1110	000	851.48	
11	000	1000	653	239	1110	000	14,279.81	11	000	1000	681	239	4000	000	24.98	
11	000	1000	653	239	1110	000	3,169.15	11	000	2120	110	239	0000	203	25,658.25	
11	591	1000	320	239	1110	000	32,215.42	11	000	2120	110	239	0000	203	20,306.45	
11	591	1000	430	239	1110	000	4,676.75	11	000	2120	231	239	0000	203	1,984.14	
11	000	1000	653	239	1110	000	1,251.00	11	000	2120	231	239	0000	203	1,925.94	
11	000	1000	653	239	2200	000	3,930.00	11	000	2120	253	239	0000	203	2,437.54	
11	000	1000	653	239	4000	000	6,953.08	11	000	2120	253	239	0000	203	2,467.80	
11	000	1000	653	239	4400	000	7,860.00	11	000	2410	110	239	0000	112	10,945.66	
11	000	1000	653	239	5400	000	799.00	11	000	2410	110	239	0000	112	12,762.34	
11	000	1000	681	239	1050	000	393.39	11	000	2410	110	239	0000	112	7,747.58	

