

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I003 RIPLEY					EXPENDITURE	CHILD CT	1,465	EXPENDITURES	CHILD CT	1,548	0.00	5.68		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							136,245.86		Total for 2019:							136,246.09
11	000	1000	110	239	1050	213	2,769.32	11	000	1000	110	239	0000	213	10,625.00	
11	000	1000	110	239	1110	213	23,101.47	11	000	1000	110	239	1110	213	12,663.65	
11	000	1000	110	239	2500	213	2,651.05	11	000	1000	110	239	4000	213	11,372.10	
11	000	1000	110	239	4000	210	3,857.25	11	000	1000	110	239	5000	213	7,301.03	
11	000	1000	110	239	4000	213	6,355.10	11	000	1000	120	239	1050	413	6,861.20	
11	000	1000	110	239	5000	213	6,227.46	11	000	1000	231	239	0000	213	519.52	
11	000	1000	192	239	1050	208	200.00	11	000	1000	231	239	1110	213	800.52	
11	000	1000	192	239	2500	208	200.00	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	334	1000	213	239	2500	213	7,138.80	
11	000	1000	231	239	0000	208	12.78	11	000	1000	231	239	4000	213	582.05	
11	000	1000	231	239	1050	208	12.20	11	000	1000	231	239	5000	213	446.66	
11	000	1000	231	239	1050	213	181.44	11	000	1000	232	239	0000	213	121.53	
11	000	1000	231	239	1110	213	1,160.21	11	000	1000	232	239	1110	213	187.20	
11	000	1000	231	239	2500	213	183.75	11	000	1000	232	239	4000	213	136.08	
11	000	1000	231	239	4000	210	161.76	11	000	1000	232	239	5000	213	104.45	
11	000	1000	231	239	4000	213	340.14	11	000	1000	241	239	1050	413	537.23	
11	000	1000	231	239	5000	213	380.13	11	000	1000	242	239	1050	413	125.68	
11	000	1000	232	239	0000	208	2.98	11	000	1000	252	239	2500	213	260.10	
11	334	1000	213	239	1050	213	7,019.50	11	000	1000	253	239	0000	213	1,753.11	
11	334	1000	213	239	1110	213	7,019.50	11	000	1000	253	239	1110	213	1,203.01	
11	334	1000	213	239	2500	213	7,019.50	11	000	1000	253	239	2500	213	62.33	
11	000	1000	232	239	1050	208	2.86	11	000	1000	253	239	4000	213	1,350.35	
11	000	1000	232	239	1050	213	42.29	11	000	1000	253	239	5000	213	693.60	
11	000	1000	232	239	1110	213	271.32	11	000	1000	273	239	0000	213	30.20	
11	000	1000	232	239	2500	213	42.98	11	000	1000	273	239	1110	213	35.99	
11	000	1000	232	239	4000	210	37.84	11	000	1000	273	239	4000	213	32.32	
11	000	1000	232	239	4000	213	79.56	11	000	1000	273	239	5000	213	20.75	
11	000	1000	232	239	5000	213	88.87	11	000	1000	283	239	1050	413	25.97	
11	000	1000	252	239	1050	213	15.36	11	000	1000	440	239	0000	000	2,280.50	
11	000	1000	252	239	2500	213	17.97	11	000	1000	440	239	0000	000	1,287.73	
11	000	1000	253	239	0000	208	19.00	11	000	1000	611	239	0000	000	2,878.39	
11	000	1000	253	239	1050	208	19.00	11	000	1000	611	239	0000	000	305.99	
11	000	1000	253	239	1050	213	281.79	11	000	1000	616	239	0000	000	40.83	
11	000	1000	253	239	1110	213	3,811.69	11	000	1000	619	239	0000	000	704.26	
11	000	1000	253	239	2500	213	273.74	11	000	1000	619	239	0000	000	783.91	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 136,245.86
11	334	2152	213	239	0000	353	7,019.50