

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I056 PERKINS-TRYON					EXPENDITURE	CHILD CT	2,333	EXPENDITURES	CHILD CT	2,346	0.02	0.54		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							452,659.94		Total for 2019:							452,763.05
11	000	1000	110	239	1050	210	11,795.98	11	000	1000	110	239	1050	210	18,902.20	
11	000	1000	110	239	1050	210	8,805.03	11	000	1000	110	239	1050	210	17,200.75	
11	000	1000	110	239	1110	210	8,818.17	11	000	1000	110	239	1110	210	17,209.95	
11	000	1000	110	239	1050	210	11,121.60	11	000	1000	110	239	1050	210	39,125.65	
11	000	1000	110	239	1110	210	10,878.78	11	331	1000	115	239	1050	210	1,800.32	
11	000	1000	110	239	2300	210	3,728.58	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	4000	210	5,770.20	11	331	1000	115	239	4000	210	836.52	
11	000	1000	110	239	4400	210	7,792.11	11	000	1000	120	239	0000	414	24,874.87	
11	000	1000	120	239	0000	413	1,376.76	11	000	1000	120	239	0000	414	23,495.46	
11	000	1000	120	239	0000	414	33,632.10	11	000	1000	139	239	1050	210	72.00	
11	000	1000	120	239	0000	414	22,056.45	11	000	1000	141	239	0000	214	300.00	
11	000	1000	120	239	0000	414	38,710.48	11	000	1000	141	239	0000	214	75.00	
11	000	1000	120	239	0000	414	19,383.70	11	000	1000	141	239	0000	214	450.00	
11	000	1000	124	239	0000	414	600.00	11	000	1000	142	239	0000	214	275.00	
11	000	1000	131	239	0000	214	300.00	11	000	1000	142	239	0000	214	675.00	
11	331	1000	115	239	1050	210	2,338.72	11	000	1000	142	239	0000	214	100.00	
11	331	1000	115	239	2300	210	836.52	11	000	1000	142	239	0000	214	100.00	
11	331	1000	115	239	4400	210	1,013.88	11	000	1000	180	239	0000	414	134.85	
11	332	1000	125	239	0000	414	4,552.56	11	331	1000	115	239	4400	210	6.16	
11	332	1000	125	239	0000	414	4,552.56	11	332	1000	125	239	0000	414	6,975.50	
11	332	1000	125	239	0000	414	6,002.10	11	332	1000	125	239	0000	414	4,552.56	
11	332	1000	125	239	0000	414	3,600.70	11	332	1000	125	239	0000	414	7,642.24	
11	000	1000	131	239	0000	214	60.00	11	332	1000	125	239	0000	414	3,859.20	
11	000	1000	131	239	0000	214	540.00	11	000	1000	180	239	0000	414	130.20	
11	000	1000	139	239	1050	210	72.00	11	000	1000	231	239	1050	210	1,361.10	
11	000	1000	141	239	0000	214	250.00	11	000	1000	231	239	1050	210	1,861.44	
11	000	1000	141	239	0000	214	300.00	11	000	1000	231	239	1050	210	3,007.00	
11	000	1000	141	239	0000	214	375.00	11	000	1000	231	239	1110	210	1,857.38	
11	000	1000	141	239	0000	214	962.50	11	000	1000	231	239	1110	210	2,538.48	
11	000	1000	142	239	0000	214	475.00	11	000	1000	231	239	4000	210	1,618.97	
11	000	1000	142	239	0000	214	350.00	11	000	1000	231	239	4400	210	632.55	
11	000	1000	142	239	0000	214	175.00	11	000	1000	241	239	0000	214	21.04	
11	000	1000	142	239	0000	214	625.00	11	000	1000	241	239	0000	214	74.61	
11	000	1000	149	239	0000	413	985.60	11	000	1000	241	239	0000	214	13.40	
11	000	1000	149	239	0000	413	1,465.20	11	000	1000	241	239	0000	214	42.11	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							452,659.94	Total for 2019:							452,763.05
11	000	1000	149	239	0000	414	150.51	11	000	1000	252	239	1050	210	873.27
11	000	1000	180	239	0000	414	130.20	11	000	1000	252	239	1050	210	794.67
11	000	1000	231	239	0000	214	22.95	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	231	239	1050	210	680.34	11	334	1000	213	239	1050	210	5,338.48
11	000	1000	231	239	1050	210	615.40	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	231	239	1110	210	652.68	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	1050	210	4,704.64	11	334	1000	213	239	4000	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	4400	210	7,132.64
11	334	1000	213	239	1110	210	7,043.36	11	335	1000	223	239	0000	414	11,803.00
11	334	1000	213	239	1110	210	7,043.36	11	335	1000	223	239	0000	414	18,326.72
11	334	1000	213	239	4000	210	7,043.36	11	335	1000	223	239	0000	414	10,418.40
11	334	1000	213	239	4400	210	6,866.00	11	000	1000	252	239	1050	210	1,807.59
11	335	1000	223	239	0000	413	571.04	11	000	1000	252	239	1110	210	795.09
11	335	1000	223	239	0000	414	7,043.36	11	000	1000	252	239	1110	210	981.93
11	335	1000	223	239	0000	414	7,997.28	11	000	1000	252	239	4000	210	853.86
11	335	1000	223	239	0000	414	7,008.12	11	000	1000	252	239	4400	210	416.37
11	000	1000	231	239	0000	214	8.42	11	000	1000	253	239	4400	210	856.20
11	000	1000	231	239	0000	214	41.31	11	000	1000	263	239	0000	214	8.25
11	000	1000	231	239	1050	210	838.74	11	000	1000	263	239	0000	214	8.25
11	000	1000	231	239	1110	210	732.66	11	000	1000	263	239	0000	214	16.50
11	000	1000	231	239	2300	210	301.23	11	000	1000	263	239	0000	414	1,941.29
11	000	1000	231	239	4000	210	372.63	11	000	1000	263	239	0000	414	1,110.09
11	000	1000	231	239	4400	210	564.60	11	000	1000	263	239	0000	414	3,478.28
11	000	1000	241	239	0000	214	55.50	11	000	1000	580	239	0000	000	219.09
11	000	1000	241	239	0000	214	49.77	11	000	1000	648	239	0000	000	177.54
11	000	1000	241	239	0000	214	38.28	11	000	1000	658	239	0000	000	1,152.65
11	000	1000	241	239	0000	214	121.52	11	000	2135	336	239	0000	000	40,036.24
11	000	1000	241	239	0000	413	75.40	11	000	2140	110	239	0000	205	6,000.00
11	000	1000	241	239	0000	413	112.08	11	000	2140	231	239	0000	205	459.00
11	000	1000	241	239	0000	413	105.32	11	000	2140	253	239	0000	205	570.00
11	000	1000	241	239	0000	414	2,843.79	11	000	2140	614	239	0000	000	35.47
11	000	1000	241	239	0000	414	2,035.48	11	000	2140	614	239	0000	000	35.47
11	000	1000	241	239	0000	414	3,422.48	11	000	2140	614	239	0000	000	35.48
11	000	1000	241	239	0000	414	1,725.10	11	000	2140	614	239	0000	000	35.48
11	000	1000	253	239	0000	214	29.70	11	000	2152	110	239	0000	351	23,817.05
11	000	1000	253	239	1050	210	908.19	11	000	2152	110	239	0000	353	33,224.47
11	000	1000	253	239	1050	210	843.33	11	000	2152	139	239	0000	351	90.00
11	000	1000	253	239	1050	210	1,056.54	11	000	2152	170	239	0000	353	300.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							452,659.94
11	000	2340	120	239	0000	615	16,293.60
11	000	2340	241	239	0000	615	1,412.48
11	000	2340	263	239	0000	615	1,547.88
11	000	2720	120	239	0000	802	2,839.60
11	000	2720	241	239	0000	802	217.20
11	000	2730	149	239	0000	951	92.40
11	000	2730	241	239	0000	951	7.07
11	000	2730	263	239	0000	951	8.78
11	332	2340	125	239	0000	615	2,276.28
11	334	2152	213	239	0000	351	7,043.36
11	334	2152	213	239	0000	353	7,043.36