OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	C056 TANNEHILL	121,826.85	47	2,592	142,412.24	53	2,687	16.90	3.66

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	121,826.85
11	000	1000	110	239	1050	210	50,228.00
11	000	1000	120	239	1050	414	14,619.21
11	000	1000	213	239	1050	210	214.74
11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1050	210	6,828.62
11	000	1000	231	239	1050	210	1,811.08
11	000	1000	232	239	1050	210	423.53
11	000	1000	241	239	1050	414	3,170.82
11	000	1000	242	239	1050	414	741.62
11	000	1000	253	239	1050	210	5,821.67
11	000	1000	263	239	1050	414	1,272.53
11	000	1000	271	239	1050	210	816.36
11	000	1000	273	239	1050	210	387.80
11	000	1000	281	239	1050	414	507.57
11	000	1000	283	239	1050	414	61.68
11	000	1000	530	239	1050	210	665.00
11	000	1000	614	239	1050	210	59.00
11	000	1000	619	239	1013	210	76.38
11	000	1000	619	239	1050	210	851.03
11	000	1000	643	239	1050	210	393.89
11	000	1000	645	239	1050	210	182.00
11	000	1000	648	239	1050	210	239.31
11	000	1000	653	239	1050	210	59.95
11	000	1000	681	239	1050	210	330.21
11	000	2135	336	239	0000	000	7,405.80
11	332	1000	283	239	1050	414	19.20
11	000	2140	320	239	0000	000	900.00
11	000	2140	336	239	0000	000	900.00
11	000	2152	110	239	1050	215	15,000.00
11	000	2152	231	239	1050	215	930.00
11	000	2152	232	239	1050	215	217.56
11	000	2152	253	239	1050	215	1,425.00
11	000	2152	271	239	1050	215	133.22
11	000	2152	273	239	1050	215	63.29
21	000	2620	654	239	0000	000	518.22

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	142,412.24
11	000	1000	110	239	1050	210	62,582.82
11	000	1000	120	239	1050	414	12,481.85
11	332	1000	125	239	1050	414	3,035.04
11	334	1000	213	239	1050	210	13,682.70
11	000	1000	231	239	1050	210	3,504.64
11	000	1000	232	239	1050	210	819.58
11	000	1000	241	239	1050	414	3,243.81
11	000	1000	242	239	1050	414	758.54
11	000	1000	252	239	1050	210	155.75
11	000	1000	253	239	1050	210	7,429.96
11	000	1000	262	239	1050	414	296.34
11	000	1000	263	239	1050	414	1,439.89
11	000	1000	271	239	1050	210	816.36
11	000	1000	273	239	1050	210	249.21
11	000	1000	281	239	1050	414	507.57
11	000	1000	283	239	1050	414	151.04
11	000	1000	619	239	1013	210	76.38
11	000	1000	643	239	1050	210	393.89
11	000	1000	648	239	1050	210	239.31
11	000	1000	653	239	1050	210	806.35
11	000	2135	320	239	0000	000	6,000.00
11	000	2135	336	239	0000	000	1,930.50
11	000	2140	320	239	0000	000	2,025.00
11	000	2140	336	239	0000	000	300.00
11	000	2152	110	239	1050	215	16,272.80
11	000	2152	231	239	1050	215	1,008.95
11	000	2152	232	239	1050	215	235.92
11	000	2152	253	239	1050	215	1,545.95
11	000	2152	271	239	1050	215	133.22
11	000	2152	273	239	1050	215	45.12
11	000	2153	320	239	0000	000	243.75