OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	I030 SAVANNA	111,996.76	99	1,131	127,771.24	90	1,420	14.08	25.49

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	111,996.76
11	000	1000	110	239	0000	213	10,307.99
11	000	1000	110	239	0000	213	10,661.84
11	000	1000	110	239	1024	213	559.04
11	000	1000	120	239	1050	413	12,838.83
11	000	1000	192	239	1024	213	6,000.00
11	000	1000	193	239	1050	413	3,700.00
11	000	1000	231	239	0000	213	638.60
11	000	1000	231	239	0000	213	819.08
11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	0000	213	7,043.36
11	334	1000	213	239	0000	213	7,043.36
11	000	1000	231	239	1024	213	414.57
11	000	1000	232	239	0000	213	149.34
11	000	1000	232	239	0000	213	191.52
11	000	1000	232	239	1024	213	96.96
11	000	1000	241	239	1050	413	1,100.20
11	000	1000	242	239	1050	413	257.32
11	000	1000	252	239	0000	213	21.32
11	000	1000	252	239	0000	213	217.87
11	000	1000	252	239	1024	213	11.42
11	000	1000	253	239	0000	213	1,005.23
11	000	1000	253	239	0000	213	1,278.20
11	000	1000	253	239	1024	213	637.01
11	000	1000	263	239	1050	413	1,571.17
11	000	1000	273	239	0000	213	183.42
11	000	1000	273	239	0000	213	159.70
11	000	1000	273	239	1024	213	25.60
11	000	1000	283	239	1050	413	71.66
11	000	1000	654	239	0000	000	10,000.00
11	000	2135	336	239	0000	000	13,385.25
11	000	2152	336	239	0000	000	10,668.75
11	000	2199	683	239	0000	000	288.00
11	000	2230	653	239	0000	000	39.00
11	000	2330	591	239	0000	000	8,325.00
11	332	1000	283	239	1050	413	9.87

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	127,771.24
11	000	1000	110	239	0000	213	8,613.98
11	000	1000	110	239	0000	213	18,234.65
11	000	1000	110	239	1024	213	960.75
11	000	1000	120	239	1050	413	14,914.10
11	000	1000	193	239	1050	413	3,800.00
11	000	1000	231	239	0000	213	758.31
11	000	1000	231	239	0000	213	1,187.39
11	000	1000	231	239	1024	213	63.15
11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	0000	213	7,138.80
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	232	239	0000	213	177.33
11	000	1000	232	239	0000	213	277.71
11	000	1000	232	239	1024	213	14.78
11	000	1000	241	239	1050	413	1,232.68
11	000	1000	242	239	1050	413	288.28
11	000	1000	252	239	0000	213	300.17
11	000	1000	252	239	0000	213	93.76
11	000	1000	252	239	1024	213	6.29
11	000	1000	253	239	0000	213	1,188.66
11	000	1000	253	239	0000	213	1,847.99
11	000	1000	253	239	1024	213	99.05
11	000	1000	263	239	1050	413	1,777.83
11	000	1000	273	239	0000	213	144.37
11	000	1000	273	239	0000	213	127.79
11	000	1000	273	239	1024	213	7.30
11	000	1000	283	239	1050	413	54.64
11	000	1000	654	239	0000	000	11,275.00
11	000	2135	336	239	0000	000	13,819.50
11	000	2152	336	239	0000	000	12,731.25
11	000	2213	580	239	0000	000	450.00
11	000	2330	591	239	0000	000	16,725.00
11	000	2560	336	239	0000	000	39.00
11	332	1000	283	239	1050	413	6.65