OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	I063 PITTSBURG	39,152.95	24	1,631	60,410.00	37	1,633	54.29	0.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	39,152.95
11	000	1000	110	239	4400	210	900.00
11	000	1000	120	239	1023	413	8,332.91
11	000	1000	120	239	1050	413	13,092.28
11	332	1000	125	239	1050	413	2,276.28
11	000	1000	231	239	1050	210	94.61
11	000	1000	232	239	1050	210	22.13
11	000	1000	241	239	1023	413	627.62
11	000	1000	241	239	1050	413	911.68
11	000	1000	242	239	1023	413	146.83
11	335	1000	223	239	1050	413	7,425.99
11	000	1000	242	239	1050	413	213.43
11	000	1000	253	239	1050	210	259.06
11	000	1000	281	239	1023	413	18.32
11	000	1000	281	239	1050	413	24.85
11	332	1000	283	239	1050	413	5.50
11	591	1000	653	239	1050	000	10.00
11	000	2152	336	239	0000	000	1,018.59
11	000	2212	110	239	0000	108	2,736.00
11	000	2212	231	239	0000	108	187.26
11	000	2212	231	239	1050	210	11.71
11	000	2212	232	239	0000	108	43.81
11	000	2212	232	239	1050	210	2.74
11	000	2212	252	239	0000	108	30.58
11	000	2212	252	239	1050	210	15.29
11	000	2212	253	239	0000	108	516.12
11	000	2212	253	239	1050	210	9.36
11	591	2313	310	239	0000	000	220.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	60,410.00
11	000	1000	110	239	1050	210	14,977.80
11	331	1000	115	239	1050	210	69.71
11	000	1000	120	239	1050	413	6,735.76
11	332	1000	125	239	1050	413	4,552.56
11	000	1000	232	239	1050	210	158.26
11	000	1000	241	239	1050	413	514.98
11	334	1000	213	239	1050	210	1,189.80
11	335	1000	223	239	1050	413	7,138.80
11	000	1000	242	239	1050	413	105.47
11	000	1000	253	239	1050	210	1,402.93
11	000	1000	263	239	1050	413	585.18
11	000	1000	281	239	1023	413	2.55
11	000	1000	281	239	1050	413	58.82
11	397	2132	619	239	0000	000	77.09
11	591	1000	653	239	1050	000	2,905.06
11	591	2140	320	239	0000	000	4,000.00
11	591	2152	336	239	0000	000	9,987.69
11	591	2180	810	239	0000	000	100.00
11	591	2213	810	239	0000	000	537.00
11	591	2313	310	239	0000	000	216.25
11	591	2330	342	239	0000	000	4,215.00
11	591	2490	611	239	0000	000	879.29