

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018			2018-2019			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
61 PITTSBURG		I080 MCALESTER		1,913,055.82	530	3,610	2,501,296.58	591	4,232	30.75	17.25				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	110	239	1050	210	36,755.32	11	000	1000	110	239	1013	210	46,619.03
11	000	1000	110	239	1050	210	75,106.45	11	000	1000	110	239	1024	210	38,362.50
11	000	1000	110	239	1050	210	36,304.98	11	000	1000	110	239	1050	210	61,260.33
11	000	1000	110	239	1050	210	155,861.88	11	000	1000	110	239	1050	210	91,032.53
11	000	1000	110	239	1050	210	146,577.88	11	000	1000	110	239	1050	210	3,517.50
11	000	1000	110	239	1050	210	94,794.69	11	000	1000	110	239	1050	210	199,352.60
11	000	1000	110	239	1060	210	33,657.80	11	000	1000	110	239	1050	210	224,084.99
11	000	1000	110	239	1060	210	195,270.59	11	000	1000	110	239	1050	210	224,443.66
11	000	1000	110	239	4400	210	1,716.03	11	000	1000	110	239	1060	210	217,005.11
11	000	1000	110	239	5400	210	1,716.03	11	331	1000	115	239	1050	210	836.52
11	000	1000	116	239	1050	210	278.76	11	331	1000	115	239	1050	210	348.55
11	331	1000	115	239	1024	210	69.71	11	331	1000	115	239	1050	210	2,788.40
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	414	139.42
11	000	1000	116	239	1050	210	1,147.34	11	000	1000	116	239	1013	210	626.54
11	000	1000	116	239	1050	210	372.82	11	000	1000	116	239	1024	210	386.32
11	000	1000	116	239	1050	210	2,836.65	11	000	1000	116	239	1050	210	355.35
11	000	1000	116	239	1050	210	2,320.66	11	000	1000	116	239	1050	210	1,253.08
11	000	1000	116	239	1050	210	1,166.29	11	000	1000	116	239	1050	210	35.12
11	000	1000	116	239	1060	210	145.65	11	000	1000	116	239	1050	210	3,017.80
11	000	1000	116	239	1060	210	2,686.33	11	000	1000	116	239	1050	210	3,296.40
11	000	1000	120	239	0000	413	10,709.16	11	000	1000	116	239	1050	210	3,224.72
11	000	1000	120	239	0000	414	4,822.20	11	000	1000	116	239	1050	414	25.05
11	000	1000	120	239	1013	414	6,063.75	11	000	1000	116	239	1060	210	1,822.09
11	000	1000	120	239	1024	414	10,192.28	11	000	1000	120	239	1013	413	1,060.26
11	000	1000	120	239	1050	214	8,029.17	11	000	1000	120	239	1013	414	4,350.91
11	000	1000	120	239	1050	413	22,365.45	11	000	1000	120	239	1013	414	16,396.85
11	000	1000	120	239	1050	413	21,820.05	11	000	1000	120	239	1023	414	1,183.78
11	000	1000	120	239	1050	413	33,604.51	11	000	1000	120	239	1024	414	9,609.96
11	000	1000	120	239	1050	413	42,391.15	11	331	1000	115	239	1060	210	836.52
11	000	1000	120	239	1050	413	27,150.84	11	000	1000	120	239	1050	413	1,060.26
11	000	1000	120	239	1050	413	30,592.58	11	000	1000	120	239	1050	413	23,162.52
11	000	1000	120	239	1050	413	9,480.00	11	000	1000	120	239	1050	413	3,685.00
11	000	1000	120	239	1050	414	10,966.20	11	000	1000	120	239	1050	413	890.40
11	000	1000	120	239	1050	414	30,090.52	11	000	1000	120	239	1050	413	22,915.02

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	120	239	1050	414	9,313.83	11	000	1000	120	239	1050	413	20,834.85
11	000	1000	120	239	1060	413	3,203.53	11	000	1000	120	239	1050	413	2,098.72
11	000	1000	120	239	1060	413	5,159.72	11	000	1000	120	239	1050	413	1,891.54
11	000	1000	120	239	1060	414	62,624.61	11	000	1000	120	239	1050	414	19,570.84
11	000	1000	131	239	1050	214	210.00	11	000	1000	120	239	1050	414	16,417.97
11	000	1000	131	239	1050	214	245.00	11	000	1000	120	239	1050	414	24,404.95
11	000	1000	131	239	1060	214	980.00	11	000	1000	120	239	1050	414	13,949.62
11	000	1000	131	239	1060	214	125.00	11	000	1000	120	239	1050	414	81,807.24
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	120	239	1050	414	74,837.14
11	332	1000	125	239	1013	414	1,707.21	11	000	1000	120	239	1050	414	60,924.70
11	332	1000	125	239	1024	414	2,276.28	11	000	1000	120	239	1050	414	9,393.58
11	332	1000	125	239	1050	413	758.76	11	000	1000	120	239	1060	414	80,208.82
11	332	1000	125	239	1050	413	6,828.84	11	332	1000	125	239	0000	413	1,327.83
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	0000	414	948.45
11	332	1000	125	239	1050	413	4,931.94	11	332	1000	125	239	1013	414	3,224.73
11	332	1000	125	239	1050	413	2,086.59	11	332	1000	125	239	1024	414	2,086.59
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1050	413	3,983.49
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	413	1,517.52
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	948.45
11	332	1000	125	239	1060	413	4,742.25	11	332	1000	125	239	1050	414	2,845.35
11	332	1000	125	239	1060	414	379.38	11	332	1000	125	239	1050	414	2,086.59
11	000	1000	139	239	1013	210	168.75	11	332	1000	125	239	1050	414	4,173.18
11	000	1000	139	239	1050	210	450.00	11	332	1000	125	239	1050	414	4,173.18
11	000	1000	139	239	1050	210	120.00	11	332	1000	125	239	1050	414	948.45
11	000	1000	139	239	1050	210	780.00	11	000	1000	131	239	1050	214	70.00
11	000	1000	139	239	1050	210	165.00	11	000	1000	131	239	1050	214	420.00
11	000	1000	139	239	1050	210	2,044.25	11	000	1000	131	239	1050	214	1,470.00
11	000	1000	139	239	1050	210	360.00	11	000	1000	131	239	1060	214	560.00
11	000	1000	139	239	1060	210	4,730.00	11	000	1000	139	239	1013	210	50.00
11	000	1000	139	239	3300	210	3,348.80	11	000	1000	139	239	1050	210	100.00
11	000	1000	141	239	1050	214	180.00	11	000	1000	139	239	1050	210	880.00
11	000	1000	141	239	1050	214	60.00	11	000	1000	139	239	1050	210	100.00
11	000	1000	141	239	1050	214	600.00	11	000	1000	139	239	1050	210	521.25
11	000	1000	141	239	1060	214	300.00	11	000	1000	139	239	1050	414	100.00
11	000	1000	149	239	0000	414	1,901.25	11	000	1000	139	239	1060	210	1,795.00
11	000	1000	149	239	0000	415	189.40	11	000	1000	141	239	1050	214	210.00
11	000	1000	149	239	1013	413	525.00	11	000	1000	141	239	1050	214	540.00
11	000	1000	149	239	1013	413	159.51	11	000	1000	141	239	1050	214	330.00

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Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	149	239	1013	413	883.44	11	000	1000	141	239	1050	214	1,320.00
11	000	1000	149	239	1050	413	75.00	11	000	1000	141	239	1060	214	1,380.00
11	000	1000	149	239	1050	413	70.00	11	000	1000	141	239	2800	214	60.00
11	000	1000	149	239	1050	413	140.00	11	000	1000	142	239	1013	214	50.75
11	000	1000	149	239	1050	413	70.00	11	000	1000	142	239	1050	214	25.38
11	000	1000	149	239	1050	413	120.00	11	000	1000	142	239	1050	214	58.00
11	000	1000	149	239	1050	414	1,231.88	11	000	1000	142	239	1060	214	50.75
11	000	1000	149	239	1050	414	506.25	11	000	1000	142	239	1060	414	2,076.26
11	000	1000	149	239	1060	413	974.70	11	000	1000	149	239	0000	414	680.02
11	000	1000	149	239	1060	414	879.88	11	000	1000	149	239	0000	415	659.74
11	000	1000	150	239	1060	413	812.00	11	000	1000	149	239	1013	414	778.52
11	000	1000	170	239	1050	210	500.00	11	000	1000	149	239	1013	414	235.48
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	149	239	1024	414	942.52
11	000	1000	170	239	1050	210	50.00	11	000	1000	149	239	1050	413	340.04
11	000	1000	170	239	1050	210	3,500.00	11	000	1000	149	239	1050	414	1,473.59
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	149	239	1050	414	586.25
11	000	1000	170	239	1050	210	1,100.00	11	000	1000	149	239	1050	414	291.73
11	000	1000	170	239	1060	210	500.00	11	000	1000	149	239	1050	414	328.08
11	000	1000	170	239	1060	210	2,500.00	11	000	1000	149	239	1060	414	82.50
11	000	1000	180	239	0000	413	500.00	11	000	1000	149	239	1060	414	485.93
11	000	1000	180	239	1013	413	500.00	11	000	1000	150	239	1050	414	20.86
11	000	1000	180	239	1013	414	500.00	11	000	1000	150	239	1060	414	861.00
11	000	1000	180	239	1023	413	50.00	11	000	1000	170	239	1024	210	50.00
11	000	1000	180	239	1024	414	550.00	11	000	1000	170	239	1050	210	900.00
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	170	239	1050	210	175.00
11	000	1000	180	239	1050	413	550.00	11	000	1000	170	239	1060	210	300.00
11	000	1000	180	239	1050	413	2,650.00	11	000	1000	180	239	1050	414	50.00
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	180	239	1050	414	100.00
11	000	1000	180	239	1050	413	1,050.00	11	000	1000	180	239	1060	414	150.00
11	000	1000	180	239	1050	414	550.00	11	000	1000	192	239	1050	208	750.00
11	000	1000	180	239	1050	414	500.00	11	000	1000	192	239	1050	210	1,250.00
11	000	1000	180	239	1050	414	550.00	11	000	1000	192	239	1050	210	1,000.00
11	000	1000	180	239	1060	413	50.00	11	000	1000	192	239	1050	210	1,000.00
11	000	1000	180	239	1060	413	1,000.00	11	000	1000	192	239	1060	210	2,000.00
11	000	1000	180	239	1060	414	3,250.00	11	000	1000	196	239	1050	210	1,000.00
11	000	1000	192	239	1050	208	750.00	11	000	1000	214	239	1013	210	40.80
11	000	1000	192	239	1050	210	1,250.00	11	000	1000	214	239	1024	210	37.40
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	214	239	1050	210	50.49
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	214	239	1050	210	81.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	192	239	1060	210	2,000.00	11	332	1000	125	239	1060	413	1,327.83
11	000	1000	196	239	1050	210	1,000.00	11	332	1000	125	239	1060	414	4,742.25
11	000	1000	213	239	1060	210	571.04	11	334	1000	213	239	1013	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	214	239	1050	210	40.80	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	214	239	1050	210	81.60	11	334	1000	213	239	1050	210	28,555.20
11	000	1000	214	239	1050	210	40.80	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	214	239	1050	210	163.20	11	334	1000	213	239	1050	210	17,252.10
11	000	1000	214	239	1050	210	113.05	11	334	1000	213	239	1050	414	1,189.80
11	000	1000	214	239	1050	210	122.40	11	334	1000	213	239	1060	210	21,416.40
11	000	1000	214	239	1060	210	40.80	11	000	1000	214	239	1050	210	3.40
11	000	1000	214	239	1060	210	204.00	11	000	1000	214	239	1050	210	180.20
11	000	1000	222	239	0000	413	450.16	11	000	1000	214	239	1050	210	180.20
11	000	1000	222	239	0000	414	273.84	11	000	1000	214	239	1050	210	221.00
11	000	1000	222	239	1050	214	332.80	11	000	1000	214	239	1060	210	204.00
11	000	1000	222	239	1050	413	312.96	11	000	1000	222	239	1013	414	312.96
11	000	1000	222	239	1050	413	968.92	11	000	1000	222	239	1013	414	469.44
11	000	1000	222	239	1050	413	1,384.78	11	000	1000	222	239	1023	414	39.12
11	000	1000	222	239	1050	413	900.32	11	000	1000	222	239	1050	413	156.48
11	000	1000	222	239	1050	413	518.76	11	000	1000	222	239	1050	413	39.12
11	000	1000	222	239	1050	413	68.60	11	000	1000	222	239	1050	413	625.92
11	000	1000	222	239	1050	414	450.16	11	000	1000	222	239	1050	413	312.96
11	000	1000	222	239	1050	414	464.62	11	000	1000	222	239	1050	413	78.24
11	000	1000	222	239	1060	414	2,598.06	11	000	1000	222	239	1050	414	469.44
11	000	1000	224	239	0000	413	40.80	11	000	1000	222	239	1050	414	938.88
11	000	1000	224	239	0000	414	20.40	11	000	1000	222	239	1050	414	352.08
11	000	1000	224	239	1013	414	30.60	11	000	1000	222	239	1050	414	2,621.04
11	000	1000	224	239	1024	414	40.80	11	000	1000	222	239	1050	414	1,447.44
11	000	1000	224	239	1050	214	30.60	11	000	1000	222	239	1050	414	2,034.24
11	000	1000	224	239	1050	413	81.60	11	000	1000	222	239	1060	414	2,777.52
11	000	1000	224	239	1050	413	81.60	11	000	1000	224	239	1013	413	3.40
11	000	1000	224	239	1050	413	119.00	11	000	1000	224	239	1013	414	27.20
11	000	1000	224	239	1050	413	166.60	11	000	1000	224	239	1013	414	61.20
11	000	1000	224	239	1050	413	119.00	11	000	1000	224	239	1023	414	3.40
11	000	1000	224	239	1050	413	108.80	11	000	1000	224	239	1024	414	37.40
11	000	1000	224	239	1050	413	40.80	11	000	1000	224	239	1050	413	3.40
11	000	1000	224	239	1050	414	40.80	11	000	1000	224	239	1050	413	47.60
11	000	1000	224	239	1050	414	122.40	11	000	1000	224	239	1050	413	13.60
11	000	1000	224	239	1050	414	40.80	11	000	1000	224	239	1050	413	3.40

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Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	224	239	1060	413	13.60	11	000	1000	224	239	1050	413	78.20
11	000	1000	224	239	1060	413	27.20	11	000	1000	224	239	1050	413	71.40
11	000	1000	224	239	1060	414	234.60	11	000	1000	224	239	1050	413	3.40
11	000	1000	231	239	1013	210	10.46	11	000	1000	224	239	1050	413	6.80
11	000	1000	231	239	1050	208	47.16	11	000	1000	224	239	1050	414	57.80
11	000	1000	231	239	1050	210	2,025.58	11	000	1000	224	239	1050	414	34.00
11	000	1000	231	239	1050	210	4,346.72	11	000	1000	224	239	1050	414	78.20
11	000	1000	231	239	1050	210	1,693.98	11	000	1000	224	239	1050	414	64.60
11	000	1000	231	239	1050	210	9,235.31	11	000	1000	224	239	1050	414	261.80
11	000	1000	231	239	1050	210	9,366.45	11	000	1000	224	239	1050	414	248.20
11	000	1000	231	239	1050	210	6,248.07	11	000	1000	224	239	1050	414	193.80
11	000	1000	231	239	1050	210	22.32	11	000	1000	224	239	1050	414	34.00
11	000	1000	231	239	1050	214	13.02	11	000	1000	224	239	1060	414	272.00
11	000	1000	231	239	1050	214	15.19	11	000	1000	231	239	1013	210	2,748.06
11	000	1000	231	239	1060	210	2,091.21	11	000	1000	231	239	1024	210	1,857.52
11	000	1000	231	239	1060	210	12,522.23	11	000	1000	231	239	1050	208	47.04
11	000	1000	231	239	1060	214	60.76	11	000	1000	231	239	1050	210	3,496.77
11	000	1000	231	239	1060	214	7.75	11	000	1000	231	239	1050	210	5,224.09
11	000	1000	231	239	3300	210	207.63	11	000	1000	231	239	1050	210	170.16
11	000	1000	231	239	4400	210	106.39	11	000	1000	231	239	1050	210	11,972.08
11	000	1000	231	239	5400	210	106.39	11	000	1000	231	239	1050	210	14,160.27
11	000	1000	232	239	1013	210	2.44	11	000	1000	231	239	1050	210	14,172.80
11	000	1000	232	239	1050	208	11.04	11	000	1000	231	239	1050	214	4.34
11	000	1000	232	239	1050	210	473.69	11	000	1000	231	239	1050	214	26.04
11	000	1000	232	239	1050	210	1,016.61	11	000	1000	231	239	1050	214	91.14
11	000	1000	232	239	1050	210	396.15	11	000	1000	231	239	1050	414	6.20
11	000	1000	232	239	1050	210	2,159.93	11	000	1000	231	239	1060	210	13,630.36
11	000	1000	232	239	1050	210	2,190.43	11	000	1000	231	239	1060	214	34.72
11	000	1000	232	239	1050	210	1,461.31	11	000	1000	232	239	1013	210	642.69
11	000	1000	232	239	1050	210	5.22	11	000	1000	232	239	1024	210	434.46
11	000	1000	232	239	1050	214	3.05	11	000	1000	232	239	1050	208	11.04
11	000	1000	232	239	1050	214	3.56	11	000	1000	232	239	1050	210	817.83
11	000	1000	232	239	1060	210	489.10	11	000	1000	232	239	1050	210	1,221.80
11	000	1000	232	239	1060	210	2,928.66	11	000	1000	232	239	1050	210	39.80
11	000	1000	232	239	1060	214	14.21	11	000	1000	232	239	1050	210	2,799.93
11	000	1000	232	239	1060	214	1.82	11	000	1000	232	239	1050	210	3,311.89
11	000	1000	232	239	3300	210	48.55	11	000	1000	232	239	1050	210	3,314.64
11	000	1000	232	239	4400	210	24.88	11	000	1000	232	239	1050	214	1.02
11	000	1000	232	239	5400	210	24.88	11	000	1000	232	239	1050	214	6.09

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	241	239	0000	413	685.72	11	000	1000	232	239	1050	214	21.34
11	000	1000	241	239	0000	414	117.88	11	000	1000	232	239	1050	414	1.46
11	000	1000	241	239	0000	414	354.72	11	000	1000	232	239	1060	210	3,187.79
11	000	1000	241	239	0000	415	22.92	11	000	1000	232	239	1060	214	8.12
11	000	1000	241	239	1013	413	32.55	11	000	1000	241	239	0000	414	42.17
11	000	1000	241	239	1013	413	40.89	11	000	1000	241	239	0000	415	321.95
11	000	1000	241	239	1013	413	54.76	11	000	1000	241	239	1013	214	3.15
11	000	1000	241	239	1013	414	512.81	11	000	1000	241	239	1013	413	77.50
11	000	1000	241	239	1023	413	3.10	11	000	1000	241	239	1013	414	314.80
11	000	1000	241	239	1024	414	807.15	11	000	1000	241	239	1013	414	1,227.54
11	000	1000	241	239	1050	214	11.16	11	000	1000	241	239	1023	414	72.67
11	000	1000	241	239	1050	214	3.72	11	000	1000	241	239	1024	414	783.61
11	000	1000	241	239	1050	214	526.17	11	000	1000	241	239	1050	214	13.02
11	000	1000	241	239	1050	413	1,575.57	11	000	1000	241	239	1050	214	1.57
11	000	1000	241	239	1050	413	1,697.16	11	000	1000	241	239	1050	214	33.48
11	000	1000	241	239	1050	413	2,250.44	11	000	1000	241	239	1050	214	20.46
11	000	1000	241	239	1050	413	2,924.23	11	000	1000	241	239	1050	214	85.44
11	000	1000	241	239	1050	413	1,946.47	11	000	1000	241	239	1050	413	77.50
11	000	1000	241	239	1050	413	2,236.83	11	000	1000	241	239	1050	413	1,683.08
11	000	1000	241	239	1050	413	728.89	11	000	1000	241	239	1050	413	225.72
11	000	1000	241	239	1050	414	76.38	11	000	1000	241	239	1050	413	84.25
11	000	1000	241	239	1050	414	703.22	11	000	1000	241	239	1050	413	1,490.20
11	000	1000	241	239	1050	414	2,320.01	11	000	1000	241	239	1050	413	1,444.72
11	000	1000	241	239	1050	414	635.45	11	000	1000	241	239	1050	413	123.78
11	000	1000	241	239	1060	214	18.60	11	000	1000	241	239	1050	413	140.80
11	000	1000	241	239	1060	413	248.76	11	000	1000	241	239	1050	414	1,265.89
11	000	1000	241	239	1060	413	586.76	11	000	1000	241	239	1050	414	1,194.35
11	000	1000	241	239	1060	414	4,089.67	11	000	1000	241	239	1050	414	1,502.87
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	241	239	1050	414	1,065.64
11	334	1000	213	239	1050	210	28,744.48	11	000	1000	241	239	1050	414	5,141.60
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	241	239	1050	414	5,102.86
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	241	239	1050	414	3,887.08
11	334	1000	213	239	1060	210	6,472.32	11	000	1000	241	239	1050	414	700.03
11	334	1000	213	239	1060	210	41,689.12	11	000	1000	241	239	1060	214	88.71
11	335	1000	223	239	0000	413	7,043.36	11	000	1000	241	239	1060	414	5.12
11	335	1000	223	239	0000	414	4,164.30	11	000	1000	241	239	1060	414	5,202.76
11	335	1000	223	239	1023	413	571.04	11	000	1000	241	239	2800	214	3.72
11	335	1000	223	239	1050	413	4,759.20	11	000	1000	242	239	0000	414	9.86
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	242	239	0000	415	75.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	335	1000	223	239	1050	413	28,173.44	11	000	1000	242	239	1013	214	0.74
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	242	239	1013	413	18.12
11	335	1000	223	239	1050	413	13,515.68	11	335	1000	223	239	1013	414	1,189.80
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1023	414	7,138.80
11	335	1000	223	239	1060	414	39,404.96	11	335	1000	223	239	1024	414	3,569.40
11	000	1000	242	239	0000	413	160.41	11	335	1000	223	239	1050	413	6,543.90
11	000	1000	242	239	0000	414	27.57	11	335	1000	223	239	1050	413	13,682.70
11	000	1000	242	239	0000	414	82.97	11	335	1000	223	239	1050	413	11,303.10
11	000	1000	242	239	0000	415	5.36	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	242	239	1013	413	7.61	11	335	1000	223	239	1050	414	7,733.70
11	000	1000	242	239	1013	413	9.56	11	335	1000	223	239	1050	414	8,328.60
11	000	1000	242	239	1013	413	12.81	11	335	1000	223	239	1050	414	29,150.10
11	000	1000	242	239	1013	414	119.92	11	335	1000	223	239	1050	414	19,631.70
11	000	1000	242	239	1023	413	0.72	11	335	1000	223	239	1050	414	12,492.90
11	000	1000	242	239	1024	414	188.75	11	335	1000	223	239	1060	414	38,073.60
11	000	1000	242	239	1050	214	2.61	11	000	1000	242	239	1013	414	73.59
11	000	1000	242	239	1050	214	0.87	11	000	1000	242	239	1013	414	287.04
11	000	1000	242	239	1050	214	123.09	11	000	1000	242	239	1023	414	17.00
11	000	1000	242	239	1050	413	368.52	11	000	1000	242	239	1024	414	183.28
11	000	1000	242	239	1050	413	396.93	11	000	1000	242	239	1050	214	3.05
11	000	1000	242	239	1050	413	526.31	11	000	1000	242	239	1050	214	0.37
11	000	1000	242	239	1050	413	683.81	11	000	1000	242	239	1050	214	7.83
11	000	1000	242	239	1050	413	455.23	11	000	1000	242	239	1050	214	4.78
11	000	1000	242	239	1050	413	523.12	11	000	1000	242	239	1050	214	20.00
11	000	1000	242	239	1050	413	170.44	11	000	1000	242	239	1050	413	18.12
11	000	1000	242	239	1050	414	17.86	11	000	1000	242	239	1050	413	393.63
11	000	1000	242	239	1050	414	164.51	11	000	1000	242	239	1050	413	52.78
11	000	1000	242	239	1050	414	542.53	11	000	1000	242	239	1050	413	19.70
11	000	1000	242	239	1050	414	148.64	11	000	1000	242	239	1050	413	348.52
11	000	1000	242	239	1060	214	4.35	11	000	1000	242	239	1050	413	337.88
11	000	1000	242	239	1060	413	58.18	11	000	1000	242	239	1050	413	28.94
11	000	1000	242	239	1060	413	137.23	11	000	1000	242	239	1050	413	32.93
11	000	1000	242	239	1060	414	956.40	11	000	1000	242	239	1050	414	296.12
11	000	1000	251	239	1050	208	56.52	11	000	1000	242	239	1050	414	279.34
11	000	1000	251	239	1050	210	2,528.47	11	000	1000	242	239	1050	414	351.49
11	000	1000	251	239	1050	210	4,600.79	11	000	1000	242	239	1050	414	249.23
11	000	1000	251	239	1050	210	2,371.96	11	000	1000	242	239	1050	414	1,202.57
11	000	1000	251	239	1050	210	9,165.29	11	000	1000	242	239	1050	414	1,193.43
11	000	1000	251	239	1050	210	7,361.79	11	000	1000	242	239	1050	414	908.96

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	251	239	1050	210	6,136.05	11	000	1000	242	239	1050	414	163.72
11	000	1000	251	239	1060	210	2,428.43	11	000	1000	242	239	1060	214	20.76
11	000	1000	251	239	1060	210	12,376.81	11	000	1000	242	239	1060	414	1.20
11	000	1000	251	239	1060	214	2.63	11	000	1000	242	239	1060	414	1,216.82
11	000	1000	251	239	4400	210	129.16	11	000	1000	242	239	2800	214	0.87
11	000	1000	251	239	5400	210	129.16	11	000	1000	251	239	1013	210	2,885.50
11	000	1000	253	239	1013	210	16.04	11	000	1000	251	239	1024	210	2,503.96
11	000	1000	253	239	1050	208	76.68	11	000	1000	251	239	1050	208	56.52
11	000	1000	253	239	1050	210	3,809.83	11	000	1000	251	239	1050	210	4,266.98
11	000	1000	253	239	1050	210	7,826.71	11	000	1000	251	239	1050	210	5,604.97
11	000	1000	253	239	1050	210	3,729.80	11	000	1000	251	239	1050	210	229.89
11	000	1000	253	239	1050	210	16,487.88	11	000	1000	251	239	1050	210	12,134.72
11	000	1000	253	239	1050	210	16,555.70	11	000	1000	251	239	1050	210	13,676.53
11	000	1000	253	239	1050	210	10,102.64	11	000	1000	251	239	1050	210	13,784.10
11	000	1000	253	239	1050	210	34.20	11	000	1000	251	239	1060	210	14,724.94
11	000	1000	253	239	1050	214	11.55	11	000	1000	253	239	1013	210	4,771.03
11	000	1000	253	239	1060	210	3,493.41	11	000	1000	253	239	1024	210	3,927.30
11	000	1000	253	239	1060	210	20,878.00	11	000	1000	253	239	1050	208	76.68
11	000	1000	253	239	1060	214	16.32	11	000	1000	253	239	1050	210	6,273.11
11	000	1000	253	239	4400	210	175.29	11	000	1000	253	239	1050	210	9,307.30
11	000	1000	253	239	5400	210	175.29	11	000	1000	253	239	1050	210	359.66
11	000	1000	261	239	0000	413	880.63	11	000	1000	253	239	1050	210	20,682.88
11	000	1000	261	239	0000	414	385.13	11	000	1000	253	239	1050	210	23,037.76
11	000	1000	261	239	1013	413	37.63	11	000	1000	253	239	1050	210	23,101.67
11	000	1000	261	239	1013	414	496.38	11	000	1000	253	239	1050	214	11.55
11	000	1000	261	239	1024	414	807.84	11	000	1000	253	239	1050	414	9.50
11	000	1000	261	239	1050	214	631.71	11	000	1000	253	239	1060	210	22,595.92
11	000	1000	261	239	1050	413	1,718.79	11	000	1000	253	239	1060	214	34.65
11	000	1000	261	239	1050	413	1,723.73	11	000	1000	261	239	0000	414	3.95
11	000	1000	261	239	1050	413	2,654.16	11	000	1000	261	239	1013	413	80.06
11	000	1000	261	239	1050	413	3,506.18	11	000	1000	261	239	1013	414	356.49
11	000	1000	261	239	1050	413	2,200.90	11	000	1000	261	239	1013	414	1,274.10
11	000	1000	261	239	1050	413	2,416.56	11	000	1000	261	239	1023	414	92.30
11	000	1000	261	239	1050	413	721.81	11	000	1000	261	239	1024	414	726.16
11	000	1000	261	239	1050	414	900.01	11	000	1000	261	239	1050	413	80.06
11	000	1000	261	239	1050	414	2,311.73	11	000	1000	261	239	1050	413	1,746.95
11	000	1000	261	239	1050	414	776.71	11	000	1000	261	239	1050	413	290.16
11	000	1000	261	239	1060	413	242.15	11	000	1000	261	239	1050	413	70.22
11	000	1000	261	239	1060	413	465.67	11	000	1000	261	239	1050	413	1,777.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	1000	261	239	1060	414	5,167.78	11	000	1000	261	239	1050	413	1,597.15
11	000	1000	263	239	0000	413	1,195.19	11	000	1000	261	239	1050	413	164.12
11	000	1000	263	239	0000	414	522.66	11	000	1000	261	239	1050	413	142.89
11	000	1000	263	239	1013	413	66.22	11	000	1000	261	239	1050	414	1,512.75
11	000	1000	263	239	1013	413	83.92	11	000	1000	261	239	1050	414	1,238.28
11	000	1000	263	239	1013	414	673.60	11	000	1000	261	239	1050	414	1,913.42
11	000	1000	263	239	1023	413	4.75	11	000	1000	261	239	1050	414	1,081.32
11	000	1000	263	239	1024	414	1,101.16	11	000	1000	261	239	1050	414	6,414.79
11	000	1000	263	239	1050	214	857.32	11	000	1000	261	239	1050	414	5,754.47
11	000	1000	263	239	1050	413	2,332.60	11	000	1000	261	239	1050	414	4,728.31
11	000	1000	263	239	1050	413	2,339.44	11	000	1000	261	239	1050	414	709.62
11	000	1000	263	239	1050	413	3,606.85	11	000	1000	261	239	1060	414	6.21
11	000	1000	263	239	1050	413	4,772.67	11	000	1000	261	239	1060	414	6,305.90
11	000	1000	263	239	1050	413	2,986.87	11	000	1000	262	239	1013	414	94.31
11	000	1000	263	239	1050	413	3,284.61	11	000	1000	262	239	1050	413	196.98
11	000	1000	263	239	1050	413	979.54	11	000	1000	263	239	0000	414	64.97
11	000	1000	263	239	1050	414	1,226.19	11	000	1000	263	239	1013	413	108.65
11	000	1000	263	239	1050	414	3,137.34	11	000	1000	263	239	1013	414	487.62
11	000	1000	263	239	1050	414	1,058.88	11	000	1000	263	239	1013	414	1,729.14
11	000	1000	263	239	1060	413	333.38	11	000	1000	263	239	1023	414	125.27
11	000	1000	263	239	1060	413	777.35	11	000	1000	263	239	1024	414	990.25
11	000	1000	263	239	1060	414	7,084.47	11	000	1000	263	239	1050	413	108.65
11	000	1000	580	239	0000	000	90.21	11	000	1000	263	239	1050	413	2,370.91
11	000	1000	580	239	0000	000	47.08	11	000	1000	263	239	1050	413	393.80
11	000	1000	580	239	0000	000	174.83	11	000	1000	263	239	1050	413	103.44
11	000	1000	580	239	0000	000	500.00	11	000	1000	263	239	1050	413	2,412.75
11	000	1000	810	239	0000	000	150.00	11	000	1000	263	239	1050	413	2,167.54
11	000	1000	810	239	0000	000	640.00	11	000	1000	263	239	1050	413	222.72
11	000	2132	616	239	0000	000	3,110.93	11	000	1000	263	239	1050	413	193.91
11	000	2132	616	239	0000	000	1,033.00	11	000	1000	263	239	1050	414	2,053.00
11	000	2132	616	239	0000	000	1,033.00	11	000	1000	263	239	1050	414	1,680.58
11	000	2132	616	239	0000	000	92.00	11	000	1000	263	239	1050	414	2,601.63
11	000	2135	336	239	0000	000	54,639.98	11	000	1000	263	239	1050	414	1,540.90
11	000	2140	110	239	0000	205	9,054.09	11	000	1000	263	239	1050	414	8,720.27
11	000	2140	116	239	0000	205	193.11	11	000	1000	263	239	1050	414	7,827.91
11	000	2140	170	239	0000	205	550.00	11	000	1000	263	239	1050	414	6,467.20
11	000	2140	192	239	0000	205	666.74	11	000	1000	263	239	1050	414	963.00
11	000	2140	196	239	0000	205	125.00	11	000	1000	263	239	1060	414	8.43
11	000	2140	214	239	0000	205	6.80	11	000	1000	263	239	1060	414	8,821.97

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,913,055.82	Total for 2019:							2,501,296.58
11	000	2140	231	239	0000	205	646.86	11	000	1000	580	239	0000	000	23.54
11	000	2140	232	239	0000	205	151.28	11	000	1000	642	239	4000	000	64.58
11	000	2140	251	239	0000	205	576.71	11	000	2132	616	239	0000	000	1,972.50
11	000	2140	252	239	0000	205	815.87	11	000	2132	616	239	0000	000	1,013.00
11	000	2140	253	239	0000	205	1,049.50	11	000	2132	860	239	0000	000	85.00
11	000	2140	619	239	0000	000	12.00	11	000	2135	336	239	0000	000	49,340.76
11	000	2140	810	239	0000	000	150.00	11	000	2140	192	239	0000	205	8,000.00
11	000	2152	170	239	0000	353	2,000.00	11	000	2140	231	239	0000	205	497.81
11	000	2152	231	239	0000	353	124.00	11	000	2140	232	239	0000	205	116.40
11	000	2152	232	239	0000	353	29.00	11	000	2140	251	239	0000	205	602.47
11	000	2152	251	239	0000	353	150.52	11	000	2140	253	239	0000	205	817.68
11	000	2152	253	239	0000	353	204.28	11	000	2140	336	239	0000	000	600.00
11	000	2180	320	239	0000	000	1,722.50	11	000	2140	619	239	0000	000	9.68
11	000	2199	139	239	0000	210	112.50	11	000	2152	139	239	0000	353	180.00
11	000	2199	231	239	0000	210	6.98	11	000	2152	231	239	0000	353	11.16
11	000	2199	232	239	0000	210	1.63	11	000	2152	232	239	0000	353	2.61
11	000	2199	253	239	0000	210	10.69	11	000	2152	251	239	0000	353	13.55
11	000	2213	580	239	0000	000	150.00	11	000	2152	253	239	0000	353	18.39
11	000	2213	580	239	0000	000	73.00	11	000	2152	619	239	1013	000	195.00
11	000	2213	619	239	0000	000	118.00	11	000	2199	320	239	0000	000	3,030.00
11	000	2213	860	239	0000	000	432.00	11	000	2213	614	239	0000	000	436.00
11	000	2213	860	239	0000	000	135.00	11	000	2213	810	239	0000	000	150.00
11	000	2330	110	239	0000	110	5,016.25	11	000	2330	124	239	0000	615	1,777.50
11	000	2330	116	239	0000	110	31.07	11	000	2330	231	239	0000	110	350.53
11	000	2330	120	239	0000	615	2,768.13	11	000	2330	232	239	0000	110	81.98
11	000	2330	170	239	0000	110	500.00	11	000	2330	241	239	0000	615	329.90
11	000	2330	180	239	0000	615	500.00	11	000	2330	242	239	0000	615	25.77
11	000	2330	196	239	0000	615	41.63	11	000	2410	170	239	0000	112	50.00
11	000	2330	214	239	0000	110	3.40	11	000	2410	231	239	0000	112	3.10
11	000	2330	222	239	0000	615	39.12	11	000	2410	232	239	0000	112	0.73
11	000	2330	224	239	0000	615	3.40	11	000	2410	253	239	0000	112	4.75
11	000	2330	231	239	0000	110	348.01	11	000	2560	540	239	0000	000	115.00
11	000	2330	232	239	0000	110	81.39	11	000	2573	180	239	0000	801	50.00
11	000	2330	241	239	0000	615	197.45	11	000	2573	241	239	0000	801	3.10
11	000	2330	242	239	0000	615	49.26	11	000	2573	242	239	0000	801	0.73
11	000	2330	251	239	0000	110	384.38	11	000	2573	263	239	0000	801	4.75
11	000	2330	252	239	0000	110	421.00	11	000	2573	580	239	0000	000	77.00
11	000	2330	253	239	0000	110	563.83	11	000	2730	149	239	1060	951	2,099.38
11	000	2330	261	239	0000	615	249.18	11	000	2730	241	239	1060	951	130.16

