

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I009 VANOSS					EXPENDITURE	CHILD CT	2,091	EXPENDITURES	CHILD CT	2,241	19.97	7.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							244,659.72		Total for 2019:							293,513.77
11	000	1000	110	239	1050	210	17,844.16	11	000	1000	110	239	1050	210	21,348.08	
11	000	1000	110	239	1050	213	12,388.95	11	000	1000	110	239	1050	213	31,472.39	
11	000	1000	110	239	1060	213	27,951.21	11	000	1000	110	239	1060	213	14,276.72	
11	000	1000	110	239	1130	210	15,270.25	11	000	1000	110	239	1130	210	13,591.76	
11	000	1000	110	239	1384	213	41,685.00	11	000	1000	110	239	1384	210	6,413.95	
11	000	1000	110	239	2200	210	2,527.25	11	000	1000	110	239	2725	210	25,481.45	
11	000	1000	120	239	1013	414	8,145.00	11	000	1000	120	239	1050	414	18,405.81	
11	000	1000	141	239	1060	214	165.00	11	000	1000	120	239	1060	414	8,620.64	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	224	239	1050	414	66.00	
11	000	1000	141	239	1384	214	27.50	11	000	1000	224	239	1060	414	33.00	
11	000	1000	142	239	1013	214	110.00	11	000	1000	225	239	1050	414	124.80	
11	000	1000	171	239	1060	210	500.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	214	239	1384	213	33.00	11	334	1000	213	239	1384	213	7,138.80	
11	000	1000	215	239	1384	213	62.40	11	334	1000	213	239	2200	210	7,138.80	
11	334	1000	213	239	1050	213	7,043.36	11	334	1000	213	239	2725	210	7,138.80	
11	334	1000	213	239	1060	213	7,043.36	11	335	1000	223	239	1050	414	7,138.80	
11	334	1000	213	239	1384	213	7,043.36	11	000	1000	225	239	1060	414	62.40	
11	334	1000	213	239	2200	210	7,043.36	11	000	1000	231	239	1050	210	1,349.52	
11	000	1000	224	239	1013	414	33.00	11	000	1000	231	239	1050	213	1,773.96	
11	000	1000	225	239	1013	414	62.40	11	000	1000	231	239	1060	213	804.24	
11	000	1000	231	239	1050	210	1,155.36	11	000	1000	231	239	1130	210	766.96	
11	000	1000	231	239	1050	213	792.97	11	000	1000	231	239	1384	210	361.96	
11	000	1000	231	239	1060	210	31.00	11	000	1000	231	239	2725	210	1,372.56	
11	000	1000	231	239	1060	213	1,517.96	11	000	1000	232	239	1050	210	315.60	
11	000	1000	231	239	1130	210	853.54	11	000	1000	232	239	1050	213	435.40	
11	000	1000	231	239	1384	213	1,940.16	11	000	1000	232	239	1060	213	188.04	
11	000	1000	231	239	2200	210	141.28	11	000	1000	232	239	1130	210	179.39	
11	000	1000	232	239	1050	210	270.23	11	000	1000	232	239	1384	210	84.64	
11	000	1000	232	239	1050	213	185.41	11	000	1000	232	239	2725	210	321.00	
11	000	1000	232	239	1060	210	7.25	11	000	1000	241	239	1050	414	1,230.10	
11	000	1000	232	239	1060	213	354.96	11	000	1000	241	239	1060	414	630.07	
11	000	1000	232	239	1130	210	199.62	11	000	1000	242	239	1050	414	287.74	
11	000	1000	232	239	1384	213	453.72	11	000	1000	242	239	1060	414	147.36	
11	000	1000	232	239	2200	210	33.04	11	000	1000	252	239	1050	213	38.50	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							244,659.72	Total for 2019:							293,513.77
11	000	1000	241	239	1013	214	6.82	11	000	1000	253	239	1050	210	2,032.56
11	000	1000	241	239	1013	414	574.32	11	000	1000	253	239	1050	213	3,044.99
11	000	1000	241	239	1060	214	10.23	11	000	1000	253	239	1060	213	1,359.84
11	000	1000	241	239	1384	214	1.71	11	000	1000	253	239	1130	210	1,293.49
11	000	1000	242	239	1013	214	1.60	11	000	1000	253	239	1384	210	610.43
11	000	1000	242	239	1013	414	134.32	11	000	1000	253	239	2725	210	2,425.32
11	000	1000	242	239	1060	214	2.39	11	000	1000	263	239	1050	414	586.84
11	000	1000	242	239	1384	214	0.40	11	000	1000	273	239	1050	210	71.87
11	000	1000	252	239	1050	210	29.12	11	000	1000	273	239	1050	213	105.96
11	000	1000	253	239	1050	210	1,735.19	11	000	1000	273	239	1060	213	48.06
11	000	1000	253	239	1050	213	1,181.28	11	000	1000	273	239	1130	210	45.76
11	000	1000	253	239	1060	210	47.50	11	000	1000	273	239	1384	210	21.59
11	000	1000	253	239	1060	213	2,661.96	11	000	1000	273	239	2725	210	85.78
11	000	1000	253	239	1130	210	1,454.03	11	000	1000	283	239	1050	414	61.96
11	000	1000	253	239	1384	213	3,969.12	11	000	1000	283	239	1060	414	29.02
11	000	1000	253	239	2200	210	240.62	11	000	1000	616	239	0000	000	139.65
11	000	1000	273	239	1050	210	64.79	11	000	2135	336	239	0000	000	20,222.50
11	000	1000	273	239	1050	213	44.98	11	000	2140	110	239	0000	205	7,287.98
11	000	1000	273	239	1060	210	1.82	11	000	2140	192	239	0000	205	500.00
11	000	1000	273	239	1060	213	101.49	11	000	2140	192	239	0000	205	500.00
11	000	1000	273	239	1130	210	55.45	11	000	2140	214	239	0000	205	33.00
11	000	1000	273	239	1384	213	151.36	11	000	2140	215	239	0000	205	62.40
11	000	1000	273	239	2200	210	9.18	11	000	2140	231	239	0000	205	496.31
11	000	1000	283	239	1013	214	0.40	11	000	2140	231	239	0000	205	31.81
11	000	1000	283	239	1013	414	29.58	11	000	2140	232	239	0000	205	116.04
11	000	1000	283	239	1060	214	0.60	11	000	2140	232	239	0000	205	7.44
11	000	1000	283	239	1384	214	0.10	11	000	2140	253	239	0000	205	742.20
11	000	2135	336	239	0000	000	16,766.25	11	000	2140	253	239	0000	205	47.64
11	000	2140	110	239	0000	205	6,216.21	11	000	2140	273	239	0000	205	26.22
11	000	2140	192	239	0000	205	500.00	11	000	2140	273	239	0000	205	1.68
11	000	2140	192	239	0000	205	500.00	11	000	2152	336	239	0000	000	56,123.65
11	000	2140	214	239	0000	205	33.00	11	000	2153	336	239	0000	000	75.00
11	000	2140	215	239	0000	205	62.40	11	000	2170	336	239	0000	000	6,918.27
11	000	2140	231	239	0000	205	429.95	11	000	2180	336	239	0000	000	2,362.50
11	000	2140	231	239	0000	205	31.92	11	000	2199	616	239	0000	000	3,191.13
11	000	2140	232	239	0000	205	100.44	11	000	2199	616	239	0000	000	103.02
11	000	2140	232	239	0000	205	7.67	11	331	1000	273	239	1050	210	2.82
11	000	2140	253	239	0000	205	640.32	11	331	2140	115	239	0000	205	836.52
11	000	2140	253	239	0000	205	47.86	11	331	2140	273	239	0000	205	2.82

