

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2017-2018 OCT 1, 2017 | | PER CAP | 2018-2019 OCT 1, 2018 | | | | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|------------------------|---------|----------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|---------|-------|-----------|--------------------|---------------------|
| 62 PONTOTOC | | I030 STONEWALL | | | | | EXPENDITURE | CHILD CT | 2,891 | EXPENDITURES | CHILD CT | 83 | 3,351 | 13.20 | 15.92 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| Total for 2018: | | | | | | | 245,719.11 | | Total for 2019: | | | | | | | 278,142.25 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 207 | 16,000.00 | 11 | 000 | 1000 | 110 | 239 | 1050 | 207 | 17,200.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 15,035.04 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 13,225.10 | | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 35,968.25 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 4,408.35 | | |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 38,000.00 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 9,574.42 | | |
| 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 1,909.00 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 44,554.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 2500 | 210 | 250.00 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 2,228.00 | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 13,150.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 27,450.00 | | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 207 | 836.52 | 11 | 331 | 1000 | 115 | 239 | 1050 | 207 | 836.52 | | |
| 11 | 331 | 1000 | 115 | 239 | 1110 | 210 | 836.52 | 11 | 331 | 1000 | 115 | 239 | 1110 | 210 | 836.52 | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 | 11 | 000 | 1000 | 149 | 239 | 1050 | 414 | 3,024.00 | | |
| 11 | 000 | 1000 | 149 | 239 | 1050 | 414 | 165.00 | 11 | 000 | 1000 | 231 | 239 | 1050 | 207 | 1,118.28 | | |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 956.50 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,487.84 | | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 207 | 1,043.88 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 614.01 | | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,086.88 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 968.66 | | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 2,684.65 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 2,595.36 | | |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 2,216.44 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 129.76 | | |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 111.32 | 11 | 000 | 1000 | 232 | 239 | 1050 | 207 | 261.48 | | |
| 11 | 000 | 1000 | 231 | 239 | 2500 | 210 | 14.68 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,050.23 | | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 207 | 244.08 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 143.61 | | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 955.77 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 226.48 | | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 627.80 | 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 | | |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 518.32 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 5,354.10 | | |
| 11 | 332 | 1000 | 125 | 239 | 2500 | 414 | 2,276.28 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 1,784.70 | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,043.36 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,138.80 | | |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,043.36 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 606.92 | | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 5,258.66 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 30.36 | | |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 26.04 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,491.48 | | |
| 11 | 000 | 1000 | 232 | 239 | 2500 | 210 | 3.44 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 193.50 | | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,666.31 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 582.67 | | |
| 11 | 000 | 1000 | 241 | 239 | 2500 | 414 | 1,526.88 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 45.27 | | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 389.69 | 11 | 000 | 1000 | 253 | 239 | 1050 | 207 | 2,838.01 | | |
| 11 | 000 | 1000 | 242 | 239 | 2500 | 414 | 357.12 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 7,294.99 | | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 207 | 2,640.01 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,014.03 | | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 6,650.77 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 1,572.68 | | |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 4,346.64 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 4,232.65 | | |

