

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		C027 GROVE					EXPENDITURE	CHILD CT	3,708	EXPENDITURES	CHILD CT	4,518	45.78	21.82		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							226,213.35		Total for 2019:							329,784.60
11	000	1000	110	239	1050	210	104,882.75	11	000	1000	110	239	1050	210	124,398.45	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	76,349.37	
11	000	1000	116	239	1050	210	1,072.21	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	413	37,561.15	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	141	239	1050	214	1,200.00	11	000	1000	170	239	1050	210	3,600.00	
11	000	1000	150	239	1050	413	70.00	11	000	1000	231	239	1050	210	7,880.59	
11	000	1000	170	239	1050	210	1,200.00	11	000	1000	232	239	1050	210	1,843.01	
11	000	1000	192	239	1050	210	2,000.00	11	000	1000	241	239	1050	413	4,896.63	
11	332	1000	125	239	1050	413	2,276.28	11	334	1000	213	239	1050	210	14,277.60	
11	334	1000	213	239	1050	210	14,086.72	11	335	1000	223	239	1050	413	14,277.60	
11	000	1000	231	239	1050	210	6,852.59	11	000	1000	242	239	1050	413	1,145.09	
11	000	1000	232	239	1050	210	1,602.56	11	000	1000	253	239	1050	210	11,942.92	
11	000	1000	241	239	1050	214	74.40	11	000	1000	262	239	1050	413	269.86	
11	000	1000	241	239	1050	413	2,754.21	11	000	1000	263	239	1050	413	2,822.84	
11	000	1000	242	239	1050	214	17.40	11	000	1000	273	239	1050	210	664.21	
11	000	1000	242	239	1050	413	644.13	11	000	1000	283	239	1050	413	381.49	
11	000	1000	251	239	1050	210	6,852.34	11	000	1000	346	239	1050	000	559.00	
11	335	1000	223	239	1050	413	13,515.68	11	000	1000	614	239	1050	000	1,143.65	
11	000	1000	253	239	1050	210	11,020.63	11	331	1000	273	239	1050	210	4.18	
11	000	1000	261	239	1050	413	574.05	11	332	1000	283	239	1050	413	11.37	
11	000	1000	262	239	1050	413	639.65	11	000	1000	616	239	1050	000	53.45	
11	000	1000	263	239	1050	413	779.06	11	000	1000	619	239	1050	000	292.40	
11	000	1000	273	239	1050	210	584.37	11	000	1000	641	239	1050	000	416.68	
11	000	1000	283	239	1050	214	6.42	11	000	1000	653	239	1050	000	83.97	
11	000	1000	283	239	1050	413	210.02	11	000	1000	681	239	1050	000	280.48	
11	000	1000	614	239	1050	000	13.62	11	000	1000	810	239	1050	000	140.00	
11	000	1000	619	239	1050	000	1,712.04	11	000	2113	810	239	0000	000	91.81	
11	000	1000	653	239	1050	000	3,179.80	11	000	2135	336	239	1050	000	8,460.00	
11	000	1000	681	239	1050	000	79.68	11	000	2152	336	239	0000	000	2,660.00	
11	000	2135	336	239	1050	000	2,861.22	11	000	2152	336	239	1050	000	46,800.67	
11	000	2140	336	239	0000	000	1,500.00	11	000	2213	580	239	0000	000	117.96	
11	000	2152	336	239	1050	000	2,582.53	11	000	2240	810	239	0000	000	349.00	
11	331	1000	273	239	1050	210	4.48	11	000	2573	580	239	0000	000	257.52	
11	332	1000	283	239	1050	413	12.19	11	000	2573	810	239	1050	000	100.00	
11	000	2170	336	239	1050	000	987.50	11	000	2573	860	239	0000	000	100.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							226,213.35
11	000	2213	580	239	0000	000	35.76
11	000	2573	860	239	0000	000	374.00
11	591	2720	120	239	0000	801	830.45
11	591	2720	193	239	0000	801	130.00
11	591	2720	241	239	0000	801	55.43
11	591	2720	242	239	0000	801	12.96
11	591	2720	263	239	0000	801	158.50
21	591	2620	410	239	0000	000	370.05