

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND		% CHG IN PER CAP				
63 POTTAWATOMIE		C032 SOUTH ROCK CREEK		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	7.74		17.32				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							103,832.34									111,869.52
Total for 2019:																111,869.52
11	000	1000	110	239	1050	210	53,466.00	11	000	1000	110	239	1050	210	59,035.00	
11	000	1000	120	239	1050	413	18,750.00	11	000	1000	120	239	1050	413	20,000.00	
11	000	1000	231	239	1050	210	3,256.97	11	000	1000	192	239	1050	210	2,528.55	
11	000	1000	232	239	1050	210	761.70	11	334	1000	213	239	1050	210	7,138.80	
11	334	1000	213	239	1050	210	7,043.36	11	591	1000	180	239	1050	413	1,000.00	
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	231	239	1050	210	3,602.47	
11	000	1000	241	239	1050	413	700.64	11	000	1000	232	239	1050	210	842.47	
11	000	1000	242	239	1050	413	163.84	11	000	1000	241	239	1050	413	834.68	
11	000	1000	253	239	1050	210	4,908.28	11	000	1000	242	239	1050	413	195.11	
11	000	1000	261	239	1050	413	1,411.20	11	000	1000	253	239	1050	210	5,422.03	
11	000	1000	263	239	1050	413	1,915.20	11	000	1000	261	239	1050	413	1,505.29	
11	591	1000	320	239	1050	000	2,900.21	11	000	1000	263	239	1050	413	2,137.54	
11	591	1000	619	239	1050	000	47.52	11	335	1000	223	239	1050	413	7,138.80	
11	000	2620	530	239	0000	000	51.62	11	000	1000	530	239	0000	000	66.18	
11	591	1000	641	239	1050	000	1,412.44	11	000	1000	658	239	1050	000	422.60	