

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		I003 BETHEL					EXPENDITURE	CHILD CT	3,187	EXPENDITURES	CHILD CT	3,564	11.34	11.82		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>749,000.40</b>		<b>Total for 2019:</b>							<b>833,941.09</b>
11	000	1000	110	239	1050	210	134,823.48	11	000	1000	110	239	1050	210	122,450.04	
11	000	1000	110	239	1110	210	42,140.04	11	000	1000	110	239	1110	210	49,135.20	
11	000	1000	110	239	2200	210	37,632.00	11	000	1000	110	239	2200	210	44,054.88	
11	000	1000	110	239	2775	210	60,502.80	11	000	1000	110	239	2775	210	52,499.64	
11	000	1000	110	239	4000	210	36,456.00	11	000	1000	110	239	4000	210	45,835.56	
11	000	1000	110	239	4400	210	24,928.80	11	000	1000	110	239	4400	210	10,603.32	
11	000	1000	116	239	1050	210	1,337.47	11	000	1000	110	239	5400	210	33,216.48	
11	000	1000	116	239	1110	210	1,026.38	11	000	1000	116	239	1050	210	1,425.30	
11	000	1000	116	239	2200	210	573.67	11	000	1000	116	239	1110	210	1,087.75	
11	000	1000	116	239	2775	210	1,513.94	11	000	1000	116	239	2200	210	626.54	
11	000	1000	116	239	4000	210	626.54	11	331	1000	115	239	1050	210	1,201.88	
11	331	1000	115	239	1050	210	2,593.72	11	331	1000	115	239	2200	210	365.36	
11	331	1000	115	239	2200	210	177.36	11	331	1000	115	239	4000	210	1,541.76	
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	5400	210	836.52	
11	000	1000	120	239	0000	414	4,799.97	11	000	1000	116	239	2775	210	1,410.53	
11	000	1000	120	239	0000	414	10,608.00	11	000	1000	116	239	4000	210	966.07	
11	000	1000	120	239	0000	414	11,061.00	11	000	1000	116	239	5400	210	278.76	
11	000	1000	125	239	0000	414	599.50	11	000	1000	120	239	0000	414	24,126.48	
11	332	1000	125	239	0000	414	11,558.76	11	000	1000	120	239	0000	414	13,491.24	
11	332	1000	125	239	0000	414	2,288.60	11	000	1000	120	239	0000	414	15,259.20	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	125	239	0000	414	1,064.42	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	125	239	0000	414	654.00	
11	000	1000	150	239	0000	413	103.48	11	000	1000	125	239	1050	414	1,124.13	
11	000	1000	150	239	0000	413	1,750.08	11	332	1000	125	239	0000	414	9,117.44	
11	000	1000	150	239	0000	413	199.65	11	332	1000	125	239	0000	414	365.36	
11	000	1000	150	239	0000	414	222.38	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	150	239	0000	414	108.48	11	000	1000	150	239	0000	413	36.08	
11	000	1000	170	239	1110	210	110.00	11	000	1000	150	239	0000	413	2,226.92	
11	000	1000	170	239	4000	210	400.00	11	000	1000	150	239	0000	414	731.44	
11	000	1000	180	239	0000	414	210.00	11	000	1000	150	239	0000	414	35.91	
11	000	1000	180	239	0000	414	110.00	11	000	1000	170	239	1050	210	100.00	
11	000	1000	180	239	0000	414	130.00	11	000	1000	170	239	1110	210	50.00	
11	000	1000	180	239	1050	414	60.00	11	000	1000	170	239	2200	210	50.00	
11	000	1000	192	239	1060	108	5,499.96	11	000	1000	170	239	2775	210	50.00	
11	000	1000	193	239	0000	414	500.01	11	000	1000	170	239	4000	210	450.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>749,000.40</b>	<b>Total for 2019:</b>							<b>833,941.09</b>
11	000	1000	193	239	0000	414	999.96	11	000	1000	170	239	5400	210	50.00
11	000	1000	193	239	0000	414	918.84	11	000	1000	180	239	0000	414	410.00
11	000	1000	231	239	1050	210	10,254.60	11	000	1000	180	239	0000	414	100.00
11	000	1000	231	239	1060	108	420.84	11	000	1000	180	239	0000	414	340.00
11	000	1000	231	239	1110	210	3,687.60	11	000	1000	180	239	1050	414	50.00
11	312	1000	171	239	1110	210	5,000.00	11	000	1000	192	239	1060	108	5,499.96
11	312	1000	171	239	4000	210	5,000.00	11	000	1000	193	239	0000	414	1,999.92
11	334	1000	213	239	1050	210	19,372.88	11	000	1000	193	239	0000	414	999.96
11	334	1000	213	239	1110	210	7,043.36	11	000	1000	193	239	0000	414	999.96
11	334	1000	213	239	2200	210	6,866.00	11	312	1000	171	239	1110	210	5,000.00
11	334	1000	213	239	2775	210	7,043.36	11	312	1000	171	239	4000	210	5,000.00
11	334	1000	213	239	4000	210	7,043.36	11	332	1000	125	239	1050	414	2,276.28
11	335	1000	223	239	0000	414	13,909.36	11	334	1000	213	239	1050	210	13,912.24
11	335	1000	223	239	0000	414	14,074.40	11	334	1000	213	239	1110	210	7,138.80
11	335	1000	223	239	0000	414	14,086.72	11	334	1000	213	239	2200	210	6,773.44
11	000	1000	231	239	2200	210	2,832.68	11	000	1000	231	239	1050	210	9,323.06
11	000	1000	231	239	2775	210	3,666.88	11	000	1000	231	239	1060	108	420.84
11	000	1000	231	239	4000	210	3,204.06	11	000	1000	231	239	1110	210	4,214.45
11	000	1000	231	239	4400	210	1,971.12	11	000	1000	231	239	2200	210	3,242.67
11	000	1000	241	239	0000	413	7.92	11	000	1000	231	239	2775	210	3,486.59
11	000	1000	241	239	0000	413	133.87	11	000	1000	231	239	4000	210	3,508.25
11	000	1000	241	239	0000	413	15.27	11	000	1000	231	239	4400	210	811.08
11	000	1000	241	239	0000	414	540.14	11	000	1000	231	239	5400	210	2,620.31
11	000	1000	241	239	0000	414	1,070.66	11	000	1000	241	239	0000	413	2.76
11	000	1000	241	239	0000	414	959.26	11	000	1000	241	239	0000	413	170.36
11	000	1000	241	239	1050	414	4.59	11	000	1000	241	239	0000	414	2,245.14
11	000	1000	251	239	1050	210	8,810.57	11	000	1000	241	239	0000	414	1,000.53
11	000	1000	251	239	1060	108	414.00	11	000	1000	241	239	0000	414	1,264.47
11	000	1000	251	239	1110	210	2,153.74	11	000	1000	241	239	1050	414	89.86
11	000	1000	251	239	2200	210	2,258.81	11	000	1000	251	239	1050	210	7,798.82
11	000	1000	251	239	2775	210	3,039.94	11	000	1000	251	239	1060	108	414.00
11	000	1000	251	239	4000	210	2,147.61	11	000	1000	251	239	1110	210	2,614.41
11	000	1000	251	239	4400	210	1,876.32	11	000	1000	251	239	2200	210	2,693.18
11	000	1000	253	239	1050	210	13,772.28	11	000	1000	251	239	2775	210	2,544.83
11	000	1000	253	239	1060	108	561.84	11	000	1000	251	239	4000	210	2,517.80
11	000	1000	253	239	1110	210	4,315.88	11	000	1000	251	239	4400	210	798.12
11	000	1000	253	239	2200	210	3,844.08	11	000	1000	251	239	5400	210	2,225.20
11	000	1000	253	239	2775	210	6,180.36	11	000	1000	253	239	1050	210	12,518.66
11	000	1000	253	239	4000	210	3,764.82	11	000	1000	253	239	1060	108	561.84

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<b>Total for 2018:</b>							<b>749,000.40</b>	<b>Total for 2019:</b>							<b>833,941.09</b>
11	000	1000	253	239	4400	210	2,546.52	11	000	1000	253	239	1110	210	5,024.35
11	000	1000	261	239	0000	413	7.15	11	000	1000	253	239	2200	210	4,505.35
11	000	1000	261	239	0000	413	131.72	11	000	1000	253	239	2775	210	5,368.03
11	000	1000	261	239	0000	414	22.18	11	000	1000	253	239	4000	210	4,728.13
11	000	1000	261	239	0000	414	8.28	11	000	1000	253	239	4400	210	1,083.12
11	000	1000	261	239	0000	414	964.77	11	000	1000	253	239	5400	210	3,398.23
11	000	1000	263	239	0000	413	9.70	11	000	1000	261	239	0000	413	167.62
11	000	1000	263	239	0000	413	178.77	11	000	1000	261	239	0000	414	50.32
11	000	1000	263	239	0000	414	30.11	11	000	1000	261	239	0000	414	3.76
11	000	1000	263	239	0000	414	11.24	11	000	1000	261	239	0000	414	1,297.47
11	000	1000	263	239	0000	414	1,309.36	11	000	1000	263	239	0000	413	227.49
11	000	1000	271	239	1060	414	2,924.30	11	000	1000	263	239	0000	414	68.34
11	000	1000	614	239	1050	000	293.21	11	000	1000	263	239	0000	414	5.11
11	000	1000	619	239	1050	000	74.06	11	000	1000	263	239	0000	414	1,760.94
11	000	1000	653	239	1050	000	576.98	11	000	1000	653	239	1060	000	3,652.00
11	000	1000	657	239	1060	000	204.82	11	334	1000	213	239	2775	210	7,138.80
11	000	2120	110	239	0000	203	1,800.00	11	334	1000	213	239	4000	210	5,597.04
11	000	2120	110	239	0000	203	1,800.00	11	335	1000	223	239	0000	414	21,404.08
11	000	2120	110	239	0000	203	1,200.00	11	335	1000	223	239	0000	414	13,912.24
11	000	2120	231	239	0000	203	137.76	11	335	1000	223	239	0000	414	28,555.20
11	000	2120	231	239	0000	203	137.76	11	000	2120	110	239	0000	203	1,800.00
11	000	2120	231	239	0000	203	91.80	11	000	2120	110	239	0000	203	1,800.00
11	000	2120	251	239	0000	203	135.48	11	000	2120	110	239	0000	203	1,200.00
11	000	2120	251	239	0000	203	135.48	11	000	2120	231	239	0000	203	137.76
11	000	2120	251	239	0000	203	90.36	11	000	2120	231	239	0000	203	137.76
11	000	2120	253	239	0000	203	183.84	11	000	2120	231	239	0000	203	91.80
11	000	2120	253	239	0000	203	183.84	11	000	2120	251	239	0000	203	135.48
11	000	2120	253	239	0000	203	122.64	11	000	2120	251	239	0000	203	135.48
11	000	2135	336	239	1050	000	12,194.80	11	000	2120	251	239	0000	203	90.36
11	000	2140	192	239	0000	510	2,666.68	11	000	2120	253	239	0000	203	183.84
11	000	2140	192	239	0000	510	2,666.68	11	000	2120	253	239	0000	203	183.84
11	000	2140	192	239	0000	510	2,666.68	11	000	2120	253	239	0000	203	122.64
11	000	2140	231	239	0000	510	204.00	11	000	2135	336	239	1050	000	16,858.50
11	000	2140	231	239	0000	510	204.00	11	000	2140	192	239	0000	510	3,555.64
11	000	2140	231	239	0000	510	204.00	11	000	2140	192	239	0000	510	2,222.30
11	000	2140	251	239	0000	510	200.72	11	000	2140	192	239	0000	510	2,222.30
11	000	2140	251	239	0000	510	200.72	11	000	2140	231	239	0000	510	272.00
11	000	2140	251	239	0000	510	200.72	11	000	2140	231	239	0000	510	170.00
11	000	2140	253	239	0000	510	272.40	11	000	2140	231	239	0000	510	170.00

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<b>Total for 2018:</b>							<b>749,000.40</b>	<b>Total for 2019:</b>							<b>833,941.09</b>
11	000	2140	253	239	0000	510	272.40	11	000	2140	251	239	0000	510	267.66
11	000	2140	253	239	0000	510	272.40	11	000	2140	251	239	0000	510	167.30
11	000	2152	320	239	1050	000	70,796.34	11	000	2140	251	239	0000	510	167.30
11	000	2152	320	239	1050	000	1,200.00	11	000	2140	253	239	0000	510	363.20
11	000	2170	336	239	1050	000	10,596.64	11	000	2140	253	239	0000	510	227.00
11	000	2180	320	239	1023	000	525.00	11	000	2140	253	239	0000	510	227.00
11	000	2213	645	239	1050	000	442.50	11	000	2152	320	239	1013	000	0.06
11	000	2213	860	239	1060	000	262.00	11	000	2152	320	239	1050	000	88,763.39
11	000	2410	110	239	0000	112	4,584.00	11	000	2170	336	239	1050	000	11,436.89
11	000	2410	110	239	0000	112	1,667.04	11	000	2212	860	239	1050	000	25.00
11	000	2410	110	239	0000	112	1,667.04	11	000	2213	645	239	1050	000	28.00
11	000	2410	231	239	0000	112	350.52	11	000	2213	860	239	1050	000	132.00
11	000	2410	231	239	0000	112	127.44	11	000	2410	110	239	0000	112	4,584.00
11	000	2410	231	239	0000	112	127.44	11	000	2410	110	239	0000	112	1,667.04
11	000	2410	251	239	0000	112	345.12	11	000	2410	110	239	0000	112	1,667.04
11	000	2410	251	239	0000	112	125.52	11	000	2410	231	239	0000	112	350.52
11	000	2410	251	239	0000	112	125.52	11	000	2410	231	239	0000	112	127.44
11	000	2410	253	239	0000	112	468.24	11	000	2410	231	239	0000	112	127.44
11	000	2410	253	239	0000	112	170.28	11	000	2410	251	239	0000	112	345.12
11	000	2410	253	239	0000	112	170.28	11	000	2410	251	239	0000	112	125.52
11	000	2720	120	239	0000	801	9,377.28	11	000	2410	251	239	0000	112	125.52
11	000	2720	120	239	0000	802	13,175.04	11	000	2410	253	239	0000	112	468.24
11	000	2720	241	239	0000	801	717.36	11	000	2410	253	239	0000	112	170.28
11	000	2720	241	239	0000	802	1,178.28	11	000	2410	253	239	0000	112	170.28
11	000	2730	120	239	0000	951	6,123.00	11	000	2720	120	239	0000	801	10,156.92
11	000	2730	241	239	0000	951	468.49	11	000	2720	120	239	0000	802	3,949.44
11	000	2730	261	239	0000	951	460.87	11	000	2720	125	239	0000	802	654.00
11	000	2730	263	239	0000	951	625.42	11	000	2720	241	239	0000	801	777.00
11	332	2720	125	239	0000	802	2,276.28	11	000	2720	241	239	0000	802	338.83
								11	000	2720	261	239	0000	802	346.46
								11	000	2720	263	239	0000	802	470.32
								11	000	2730	120	239	0000	951	6,783.00
								11	000	2730	241	239	0000	951	519.00
								11	000	2730	261	239	0000	951	510.60
								11	000	2730	263	239	0000	951	692.88
								11	335	2720	223	239	0000	802	1,189.80