OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I005 EARLSBORO	64,807.65	50	1,296	65,384.97	56	1,168	0.89	(9.92)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	**64,807.65**
11	000	1000	110	239	1050	210	33,017.33
11	331	1000	115	239	1050	210	34.86
11	000	1000	116	239	1050	210	103.41
11	000	1000	231	239	1050	210	2,046.10
11	000	1000	232	239	1050	210	478.51
11	334	1000	213	239	1050	210	5,234.80
11	000	1000	251	239	1050	210	2,381.67
11	000	1000	253	239	1050	210	3,372.79
11	000	1000	273	239	1050	210	93.05
11	000	1000	430	239	0000	000	1,599.80
11	000	1000	611	239	0000	000	204.88
11	000	1000	611	239	1050	000	256.80
11	000	1000	611	239	4000	000	309.82
11	331	1000	273	239	1050	210	0.10
11	000	1000	619	239	0000	000	530.18
11	000	1000	641	239	1050	000	439.75
11	000	2319	810	239	0000	000	5,324.83
11	000	2340	192	239	0000	101	1,500.00
11	000	2340	231	239	0000	101	72.02
11	000	2340	232	239	0000	101	16.90
11	000	2340	251	239	0000	101	112.80
11	000	2340	253	239	0000	101	153.12
11	000	2340	273	239	0000	101	4.21
11	000	2720	513	239	0000	000	7,519.92

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**65,384.97**
11	000	1000	110	239	1050	210	38,547.69
11	000	1000	116	239	1050	210	145.65
11	000	1000	231	239	1050	210	2,454.61
11	000	1000	232	239	1050	210	574.10
11	000	1000	251	239	1050	210	2,755.89
11	000	1000	253	239	1050	210	3,937.62
11	000	1000	643	239	4400	000	1,000.00
11	000	2319	810	239	0000	000	8,153.93
11	000	2340	192	239	0000	101	1,500.00
11	000	2340	231	239	0000	101	74.40
11	000	2340	232	239	0000	101	17.52
11	000	2340	251	239	0000	101	112.80
11	000	2340	253	239	0000	101	153.12
11	000	2720	513	239	0000	000	5,957.64