OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I115 WANETTE	93,972.18	46	2,043	84,198.73	48	1,754	(10.40)	(14.13) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	93,972.18
11	000	1000	110	239	1050	210	25,984.06
11	000	1000	110	239	1060	210	2,863.05
11	000	1000	120	239	1050	414	3,243.80
11	000	1000	120	239	1060	414	11,100.00
11	000	1000	231	239	1050	210	2,468.21
11	000	1000	231	239	1060	210	55.91
11	000	1000	232	239	1050	210	577.23
11	332	1000	125	239	1050	414	948.45
11	332	1000	125	239	1060	414	1,896.90
11	334	1000	213	239	1050	210	6,924.06
11	335	1000	223	239	1060	414	6,947.92
11	000	1000	232	239	1060	210	13.10
11	000	1000	241	239	1050	414	251.55
11	000	1000	241	239	1060	414	1,453.50
11	000	1000	242	239	1050	414	54.78
11	000	1000	242	239	1060	414	321.13
11	000	1000	252	239	1050	210	6.50
11	000	1000	252	239	1060	210	71.50
11	000	1000	253	239	1050	210	3,840.74
11	000	1000	253	239	1060	210	87.12
11	000	1000	262	239	1060	414	799.94
11	000	1000	263	239	1060	414	974.21
11	000	2140	320	239	0000	000	5,010.99
11	000	2152	110	239	0000	353	8,904.27
11	000	2152	231	239	0000	353	1,789.32
11	000	2152	232	239	0000	353	418.44
11	000	2330	310	239	0000	000	1,250.00
11	000	2720	513	239	0000	000	5,715.50

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	84,198.73
11	000	1000	120	239	1050	414	10,592.50
11	000	1000	120	239	1050	414	13,491.20
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	231	239	1060	210	47.56
11	000	1000	232	239	1060	210	11.12
11	000	1000	241	239	1050	414	754.51
11	000	1000	241	239	1050	414	919.41
11	000	1000	242	239	1050	414	176.47
11	000	1000	242	239	1050	414	215.02
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	252	239	1060	210	45.03
11	000	1000	253	239	1060	210	74.08
11	000	1000	643	239	1050	000	311.16
11	000	2135	336	239	0000	000	6,857.50
11	000	2152	110	239	0000	353	26,892.74
11	000	2152	231	239	0000	353	1,922.62
11	000	2152	232	239	0000	353	449.62
11	000	2330	310	239	0000	000	2,703.75
11	000	2330	310	239	0000	000	2,914.25
11	000	2620	720	239	0000	000	376.06
11	312	2152	171	239	0000	353	2,150.00
11	000	2720	120	239	0000	801	379.10
11	000	2720	120	239	0000	803	2,090.64
11	000	2720	241	239	0000	803	134.40
11	000	2720	242	239	0000	803	31.43
11	000	2720	513	239	0000	000	603.50
11	000	2720	513	239	0000	000	5,502.50