

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I013 ANTLERS					EXPENDITURE	CHILD CT	1,518	EXPENDITURES	CHILD CT	1,767	18.67	16.41		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							312,647.55		Total for 2019:							371,004.18
11	000	1000	110	239	1050	210	40,425.00	11	000	1000	110	239	1050	210	47,410.65	
11	000	1000	110	239	2765	210	39,978.75	11	000	1000	110	239	2765	210	3,476.20	
11	000	1000	110	239	4000	210	15,300.17	11	000	1000	110	239	2765	210	46,893.00	
11	000	1000	120	239	0000	414	15,941.25	11	000	1000	110	239	4000	210	18,261.17	
11	000	1000	131	239	0000	214	800.00	11	000	1000	120	239	0000	414	14,563.90	
11	000	1000	170	239	1050	210	225.00	11	000	1000	120	239	0000	414	17,191.25	
11	000	1000	170	239	2765	210	225.00	11	000	1000	192	239	2765	210	3,000.00	
11	000	1000	180	239	0000	414	225.00	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	214	239	1050	210	28.80	11	334	1000	213	239	2765	210	7,138.80	
11	000	1000	214	239	2765	210	28.80	11	334	1000	213	239	2765	210	14,277.60	
11	000	1000	224	239	0000	414	28.80	11	000	1000	214	239	1050	210	28.80	
11	000	1000	231	239	0000	214	49.60	11	000	1000	214	239	2765	210	2.40	
11	000	1000	231	239	1050	210	2,497.75	11	000	1000	214	239	2765	210	33.60	
11	000	1000	231	239	2765	210	2,405.76	11	000	1000	214	239	2765	210	14.40	
11	000	1000	231	239	4000	210	918.37	11	000	1000	224	239	0000	414	26.40	
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	224	239	0000	414	28.80	
11	334	1000	213	239	2765	210	14,086.72	11	000	1000	231	239	1050	210	2,915.60	
11	334	1000	213	239	2765	210	14,086.72	11	000	1000	231	239	2765	210	212.35	
11	335	1000	223	239	0000	414	7,043.36	11	000	1000	231	239	2765	210	3,433.09	
11	000	1000	232	239	0000	214	11.60	11	000	1000	231	239	2765	210	1,723.48	
11	000	1000	232	239	1050	210	584.12	11	334	1000	213	239	2765	210	14,277.60	
11	000	1000	232	239	2765	210	562.66	11	335	1000	223	239	0000	414	7,138.80	
11	000	1000	232	239	4000	210	214.80	11	000	1000	231	239	4000	210	1,101.33	
11	000	1000	241	239	0000	414	967.47	11	000	1000	232	239	1050	210	681.82	
11	000	1000	242	239	0000	414	226.26	11	000	1000	232	239	2765	210	49.66	
11	000	1000	253	239	1050	210	3,863.90	11	000	1000	232	239	2765	210	788.12	
11	000	1000	253	239	2765	210	3,822.14	11	000	1000	232	239	2765	210	350.58	
11	000	1000	253	239	4000	210	1,454.40	11	000	1000	232	239	4000	210	257.56	
11	000	1000	591	239	0000	000	22,650.00	11	000	1000	241	239	0000	414	1,032.31	
11	000	1000	619	239	0000	000	19.98	11	000	1000	241	239	0000	414	1,029.50	
11	000	1000	619	239	0000	000	17.50	11	000	1000	242	239	0000	414	241.42	
11	000	1000	653	239	0000	000	417.95	11	000	1000	242	239	0000	414	240.76	
11	000	1000	653	239	0000	000	898.00	11	000	1000	252	239	2765	210	554.56	
11	000	2135	336	239	0000	000	5,295.28	11	000	1000	252	239	2765	210	1,719.84	
11	000	2135	336	239	0000	000	7,627.62	11	000	1000	253	239	1050	210	4,506.30	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							312,647.55	Total for 2019:							371,004.18
11	000	2135	336	239	0000	000	8,602.00	11	000	1000	253	239	2765	210	330.47
11	000	2135	336	239	0000	000	184.35	11	000	1000	253	239	2765	210	5,141.70
11	000	2140	810	239	0000	000	255.00	11	000	1000	253	239	2765	210	2,760.67
11	000	2152	110	239	0000	353	43,023.75	11	000	1000	253	239	4000	210	1,735.69
11	000	2152	170	239	0000	353	225.00	11	000	1000	263	239	0000	414	1,386.08
11	000	2152	192	239	0000	353	17,617.00	11	000	1000	271	239	1050	210	9.14
11	000	2152	214	239	0000	353	28.80	11	000	1000	271	239	2765	210	6.87
11	000	2152	231	239	0000	353	3,695.35	11	000	1000	271	239	2765	210	16.19
11	000	2152	232	239	0000	353	864.22	11	000	1000	271	239	2765	210	17.16
11	000	2152	253	239	0000	353	5,784.95	11	000	1000	271	239	4000	210	3.28
11	000	2152	271	239	0000	353	169.75	11	000	1000	273	239	1050	210	270.51
11	000	2152	273	239	0000	353	303.52	11	000	1000	273	239	2765	210	203.27
11	000	2152	320	239	0000	000	7,315.00	11	000	1000	273	239	2765	210	478.83
11	000	2240	320	239	0000	000	194.00	11	000	1000	273	239	2765	210	507.45
11	000	2620	149	239	0000	954	326.25	11	000	1000	273	239	4000	210	97.07
11	334	2152	213	239	0000	353	7,043.36	11	000	1000	281	239	0000	414	2.62
								11	000	1000	281	239	0000	414	3.10
								11	000	1000	283	239	0000	414	77.42
								11	000	1000	283	239	0000	414	91.39
								11	000	1000	591	239	0000	000	16,650.00
								11	000	1000	619	239	0000	000	582.22
								11	000	1000	619	239	0000	000	193.66
								11	000	1000	653	239	0000	000	799.00
								11	000	2135	336	239	0000	000	158.75
								11	000	2135	336	239	0000	000	18,295.16
								11	000	2135	336	239	0000	000	1,105.29
								11	000	2152	110	239	0000	353	50,425.20
								11	000	2152	192	239	0000	353	13,617.00
								11	000	2152	214	239	0000	353	28.80
								11	000	2152	231	239	0000	353	4,201.12
								11	000	2152	232	239	0000	353	982.46
								11	000	2152	253	239	0000	353	6,086.76
								11	000	2152	271	239	0000	353	12.41
								11	000	2152	273	239	0000	353	367.02
								11	000	2152	320	239	0000	000	9,280.00
								11	000	2213	580	239	0000	000	557.35
								11	000	2620	281	239	0000	954	0.39
								11	000	2620	283	239	0000	954	135.74
								11	000	2740	612	239	0000	000	507.69

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 371,004.18
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,138.80